



Jamhuuriyadda Somaliland
Wasaaradda Horumarinta Maaliyadda

Miisaaniyadda Dawladda Dhexe ee 2022

Jamhuuriyadda Somaliland
Wasaaradda Horumarinta
Maaliyadda



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Hargeysa

Ujeedo: Soo gudbinta Miisaaniyadda Qaranka ee 2022

Mudane Gudoomiye, Gudoomiye ku xigeenayaal iyo Mudanayaal;

Aniga oo ka wakiila Wasaaradda Horumarinta Maaliyadda oo gudanaysa waajibka Dastuurka Qaranka qodobkiisa 55^{aad} farqadiisa 1^{aad}, iyo xeerka Maamulka Maaliyadda ee **Xeer No. 75/2016** qodobkiisa 5 aad, waxaan si weyn ugu farax-sanahay in Maanta oo ay taariikhdu tahay **18-12-2021** idiin soo gudbiyo Miisaaniyadda guud ee Dawladda ee Sannadka 2022 oo ah Miisaaniyaddii 31^{aad} ee qarankani yeesho.

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Wasiirka Wasaaradda Horumarinta Maaliyadda



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1 Hordhac

Miisaaniyadda 2022 waxay ka kooban tahay:

1. Miisaaniyadda Dawladda Dhexe
2. Miisaaniyadda Hay'adaha Madaxa-banaan
3. Miisaaniyadda Dawladaha Hoose
4. Miisaaniyada Sanduuqa Horumarinta Somaliland ee ay maalgeliyaan wadamada Deeq bixiyeyaashu (Somaliland Development fund)
5. Miisaaniyadda Mashuuca Maamul-daadeejinta (JPLG)
6. Miisaaniyadda Masaariicda Bangiga Aduunka
7. Miisaaniyadda Mashruuca GIZ iyo
8. Miisaaniyadda Mashruuca lled.

Isugeynta guud ee Miisaaniyada sannadka 2022 waa **3,447,802,505,538 SLSH** sida shaxda hoose ka muuqata. Miisaaniyadda dawladda dhexe waa **2,410,452,894,335 SLSH**, taas oo ka badan tii hore **243,452,429,535 slsh** una dhiganta **11.2%**.

Shaxda 1: Miisaaniyadda Guud ee 2022

Faahfaahinta	Miisaaniyadda 2021	Miisaaniyadda 2022	Farqi	Farqi %	Miis Guud %
Miisaaniyadda Dowladda Dhexe	2,167,000,464,800	2,410,452,894,335	243,452,429,535	11%	70%
Miisaaniyadda Dowladdaha Hoose	368,002,568,138	528,878,259,786	160,875,691,648	44%	15.3%
Miisaaniyadda Hay'addaha Madaxa - banaan	247,784,583,075	276,986,730,707	29,202,147,632	12%	8.0%
Miisaaniyadda Mashaariicda Bangiga Aduunka	63,917,897,120	51,889,758,410	-12,028,138,710	-19%	1.5%
Miisaaniyada Sanduuqa (SDF)	88,111,716,000	96,854,072,980	8,742,356,980	10%	2.8%
Miisaaniyadda Mashruuca Maamul-daajejinta (JPLG)	12,600,000,000	19,894,061,320	7,294,061,320	58%	0.6%
GIZ (RDRM Project)		27,132,000,000	27,132,000,000	100%	0.8%
ILED (lled Project)		35,714,728,000	35,714,728,000	100%	1.0%
Wadarta Guud	2,947,417,229,133	3,447,802,505,538	500,385,276,405	17%	100%



2 Guud-marka Dhaqaalaha

Abaartii dhacday sanadkii 2017 iyo xayiraadii dhoofka Xoolahu waxay sababeen in Dhaqaaluhu hoos u dhaco. Balse dhaqaalaha ayaa ka soo kabtay hoose u dhacii ku yimid 2017, isla markaana sameeyay kor u kac sanadada 2018 iyo 2019.

Kobocii Dhaqaaluhu sameeyay 2019, waxa mar kale dhaawacay oo hoos u dhigay Xanuunka Safmarka noqday ee Covid-19, kaas oo sababay hoos u dhac dhaqaale.

Ka soo kabashada hoos u dhaca dhaqaale ee uu sababay Covid-19, ayaa la rajaynaya in Xaaladu ku soo noqto caadigeedii sanadka 2022.

Siyaasadaha dawladdu qayb ayey ka ahaayeen u-saldhigiddaascaarta oo lagu hakiyey halkii u hooseysey muddo sadexsandood ah, taas oo keentay in Shilinka Somaliland kor u soo hinqado. Kor-u kacii dhaqaalaha ayaa soo laabtay, muggii ganacsiguna dib ayuu u laxaadsaday. Soo-Xoogaysashada dhaqaalaha oo ay raacdya dib-u habeynta dawladdu ku samaysay hawlahu Maaliyaddada, waxa ay keentay in haynta dawladdu korodho taas oo suurtagelisay in awoodda dawladdu ay u leedahay fidinta adeegyadii iyo mashaariicdii uu u baahnaa muwaadinku. Sannadka 2022 iyo muddada dhexebea dawladdu waxa ay filysaa kobocyoo kale oo ka muuqda haynta dawladda iyo in la kordhiyo kharashyada loogu talo galay horumarinta oo mahaddeeda in badan ay leedahay dib-u-qaabaynta lagu sameeyey cashuuraha.

2.1 Muuqaalka Saadaasha Dhaqaale ee Somaliland

Muuqaalka dhaqaalaha Somaliland ayaa weli ah mid aan la hubin. Saadaasha ayaa si joogto ah dib u eegis loogu sameeyaa si ka badan sidii caadiga ahayd si loo helo xogo badan oo lagu go'aan qaato. Iyadoo laga duulayo hoos-udhaca dhaqaalaha ee sannadka 2020, tilmaamayaasha furaha u ah Dhaqaalaha ayaa soo hagaagay 2021 iyada oo ku saleysan 9-kii bilood ee ugu horreeyay, in kasta oo ay aad u yaryihii welina aad uga hooseeyaan sidii ay ahaayeen Xanuunka Covid-19 ka hor. Wasaaradda Horumarinta Maaliyaddu waxay hadda filysaa in wax soo saarka Guud ee Guduuh (GDP) uu kobci doono 3.3% sannadka 2021 , taas oo aad uga yar korodhkii i uu Dhaqaaluhu ahaa Xanuunka Covid-19 ka hor oo uu ahaa 6.2%.



3 Hantaaqooyinka Guud ee ku yimid Dhaqaalaha

Somaliland Caalamka intiisa kale ayay kaga xidhan tahay xidhiihada dhaqaale. Hoos-udhaca dhaqaale ee dunida ku Yimid ee ay la yimaaddeen safmarka COVID-19 iyo Ayaxa duullaanka ahi, sidaa darteed, waxa uu saamayn taban oo daran ku yeeshay dhaqaalaha maxalliga ah (sida ganacsiga oo is dhima, xawaaladaha, deeqaha, khayraadka ama dakhliga dawladda oo yaraada, iwm.). Fahamka iyo saamaynta hantaaqooyinkani muhiim ayey u yihiin saadaalinta doorsoomayaasha dhaqaalaha guud iyo xulashada siyaasado hufan oo meelmar noqon kara oo Maaliyadeed ama lacageed muddada dhexe.

3.1 Saamaynta Caalamiga ah ee Xanuunka Safmarka ah ee COVID-19

Laga soo bilaabo dabayaaqadii Sannadkii 2019, safmarka COVID-19 waxa uu caalamka ku hayey khasaare nafeed iyo mid Dhaqaale oo sii kordhaya iyada oo 240 Million oo qof laga helay cudurka, in ka badan 4.8 Million oo dhimasho ahna la diiwaangeliyey ilaa hadda. Badbaadinta nolosha dadka iyo ka-diyaargarowga caafimaad waxa ay kelliftay in karantiimooyin la sameeyo, la kala fogaado, la xidho ganacsiyo badan. Tallaaboooyinka lagu xakamaynayo cudurka ee dunidu qaadatay waxa ay culays laxaad leh saareen dhaqaalihii iyada oo ay kala gooyeen qulqulkii ganacsiga, la waayey dakhli, shaqo la'aani timid, ganacsiyadii xidhmeen, dakhligii dawladdu hoos u dhacay ama laga leexiyey meelihii horumarinta loogu talo galay.

Haddii tallaaboooyinka dawladaha hore u maray ay kula tacaalayaan safmarka lagu guuleysto, waxa ay saamayn togan ku yeelan doontaa dawladaha soo koraya oo ku tiirsan xawaaladaha iyo deeqaha. Hay'adda Lacagaha Dunidu (IMF) waxa ay tilmaamaysaa inaan la hubin in dhaqaalaha dunidu si dhakhso ah uga soo kaban Karin saamaynta dhaqaale ee safmarka iyada oo ku xidhan sida ay u hanaqaadaan ama waxtar u yeeshaan tallaaboooyinka xakamaynta ee la qaaday, helitaan tallaal, dabeecadaha iyo dhaqamada dadka oo wax iska beddelaan, xayiraadaha oo yaraada, iwm. Hay'adda Lacagaha Dunida (IMF) waxa ay dib u qiimaysay bishii October,2021 saamaynta COVID-19 ee dhaqaale iyada oo saadaalinaysa in dhaqaalaha dunidu uu kor- u kici doono 6% sanadka 2021 halka uu 4.1% kor u kici doono 2022 . Dalallka saxaraha ka hooseeya ayaa la saadaalinayaa in Dhaqaalahoodu uu samayn doono korodh ah 3.4% 2021 , halka uu 4.1% kordhi doono sanadka 2022 . Saadaalaha dhaqaale ee ku wajahan 2022, waxba kama gadisna kuwii Hay'adda lacagta Aduunku ay hore u samaysay bishii April 2021. Waxay saadaashu intaa ku daraysaa in wadamada Horumaray uu dhaqaalahoodu hore u soo kaban doono, halka wadamada soo koraya iyo kuwa saboolkaa la filayo inay wakhti qaadato soo xoogay-sasho uu sameeyo dhaqaalahoodu, taas oo ay sabab u tahay horumarka ay ka gaadheen wadamada hore u maray talaallka Xanuunka Covid-19. Sida ay dhigayso warbixinta Hay'adda Lacagaha Dunida (IMF) ku dhawaad 40% ayaa qaatay Talaallka Covid-19 dalalka horumaray, halka dalaka saboolkaa ah iyo kuwa soo koraya ay talaallka qaateen 20%. Sidoo kale Bangiga Horumarinta Afrika waxa uu dhinaciisa ka saadaalinayaa in Waxsoosaarka Guud ee Afrika (GDP) uu ka soo kaban doono Dhaqaale burburkii ugu xumaa ee soo gaadha mudo nus-qarrni ah, kaas oo uu sababay Xanuunka Safmarka noqday ee Covid-19, islaa markaana la saadaalinayo in Dhaqaaluha Wadamada Afrika kordhi doono 3.4% 2021, halka uu -2.1% hoos u dhacay dhaqaaluhu 2020.



Shaxda 2: wax soo saarka Guud (GDP) ee Dalalka ay Somaliland jaarka yihiiin iyo kuwa ay Ganacsi wadaaga leeyihiiin 2019-2022 (IMF October 2021)

	Real GDP Growth (%)				Consumer Prices annual % change			
	2019a	2020a	2021f	2022f	2019a	2020a	2021f	2022f
Global	2.8	-3.1	5.9	4.9	3.5	3.2	4.3	3.8
Sub-Saharan Africa	3.1	-1.7	3.7	3.8	8.2	10.3	10.7	8.6
Kenya	5.0	-0.3	5.6	6.0	5.2	5.2	6.0	5.0
Ethiopia	9.0	6.1	2.0	n/a	15.8	20.4	25.2	n/a
Uganda	7.7	-0.8	4.7	5.1	2.3	2.8	2.2	5.0
Djibouti	7.5	1.0	5.0	5.5	3.3	1.8	1.2	2.0
Other Main partners								
Saudi Arabia	0.3	-4.1	2.8	4.8	-2.1	3.4	3.2	2.2
United Arab Emirates	3.4	-6.1	2.2	3.0	-1.9	-2.1	2.0	2.2
Thailand	2.3	-6.1	1.0	4.5	0.7	-0.8	0.9	1.3
Malaysia	4.4	-5.6	3.5	6.0	0.7	-1.1	2.5	2.0
India	4.0	-7.3	9.5	8.5	4.8	6.2	5.6	4.9
Somaliland*	6.2	-3.1	3.3	3.3	4.6	3.5	4.1	5.4

a=actual, f=forecast

Ilwareed: Wasaaradda Qorshaynta Qaranka

3.1.1 Dhibaatada Deyn Qaadasho ee Xanuunka Covid-19 Afrika ku keenay

Tan iyo markii uu bilaabmay Xanuunka Covid-19 bilowgii sannadkii 2020, waxa badiba caalamka soo gaadhay dhaqaale burbur baaxad leh gaar ahaan Wadamada Africa, taas oo Ganacsiyo badan xidhmeen, shaqo la'aantiina korodhay.

Si hadaba wax looga qabto hoos u dhacaa dhaqaale ayaa wadamo badan oo Africa ahi dalbadeen Amaaho ay ku soo badhi taarayaan dhaqaalahooda si ay maalgalin ugu sameeyaan. wadanka koonfurta Sudan ayaa amaahday lacag GDP-gooda ka noqonaysa 0.02% halka South Africa ay inayana amaahatay maalgalin GDP-gooda ka noqonaysa 10.4%.

Sida uu saadaalinayo Bangiga horumarinta Africa, waxa la saadaalinayaa in Africa u baahan tahay maalgalin dheeraad ah 154 billion sanadadda 2021 /2022 si ay wax uga qabtan dhibaatooyinka dhaqaale.

Si hadaba ay deymahaa isaga bixiyan dalalka saboolka ahi waxay qaadan doontaa inay la ciirciiran tobonaanka sano ee soo socda.

Hase yeeshee, aqoonsi la'aanta Somaliland, waxay sababtay in aynaan helin ammaah iyo deeqba, si aynu ugu badhi taageerroo saameynta dhaqaale ee Xanuunta safmarka ahi gaadhsiiyey dhaqaalahaa Somaliland. Balse taas badelkeed, Dawladda Somaliland waxay sameysay siyaasaddo caawinaya yareynta khasaarahaa dhaqaale iyo caafimaad ee uu sababo Xanuunkani, isla markaan kobcin kara dhaqaalahaa iyo bad-qabka dadkaba.

3.2 Heerka xanuunka Covid-19 Somaliland ee billaha January ilaa September 2021

January ilaa September 2021 , tirada dadka laga baadhay Xanuunka Covid-19 waxay dhamaayeen 63,078 qof, dadka laga helay xanuunku waxay dhamaayeen 5,392 qof, halka dadka u dhintay ay ahaayeen 382 qof. Sidaa si la mid ah tirada dadka laga helay xanuunku waxay 9% ka yihiiin tirada dadka la baadhay, halka tirada dhimashadu ay 7% ka tahay tirada dadka laga helay xanuunka.

Marka loo eego si bille ah, billaha March iyo April 2021 , ayaa la diiwaan galiyay tiradii dhimashada ugu badnayd oo kala ahayd 103 iyo 117qof , halka tirada xauunka laga helay ay ugu badnayd bisha September 2021 , oo laga helay 1,803 qof isla markaana ka badan tahay 589% bishii ka horaysay ee August oo tiradu ahayd 261.



Sida ka muuqata jaantuuska 1aad iyo shaxda 3aad, dadka laga helay xanuunka Rubuca 3aad ee july-sep waxay 41% ka badan tahay tiradii laga helay isla rubucii ka horeeyay ee April-June, taas oo laga dheehan karo in soo laba kaclaynta Xanuunka Covid-19 ee mawjada labaad (second Wave) ugu badan tahay Rubaca 3aad gaar ahaan bisha September, halka tirada dhimashadu ugu badnayd Rubacii 2aad isla markaana dhimashadu hoos u dhacday Rubaca 3aad 25%. Hoos u dhacan dhimashada ee Rubuca 3aad waxa loo nisbaynayaad dedaalada Wasaaradda Horumarka Caafimaadku ugu jirto bad-baadinta nafaha iyo horumarka ay ka samaysay qaybinta qalab neefsashada taas oo ay qayb ka ahayd kaalmadii aan ka helnay dalka aan xidhiidhka leenahay ee Taiwan.

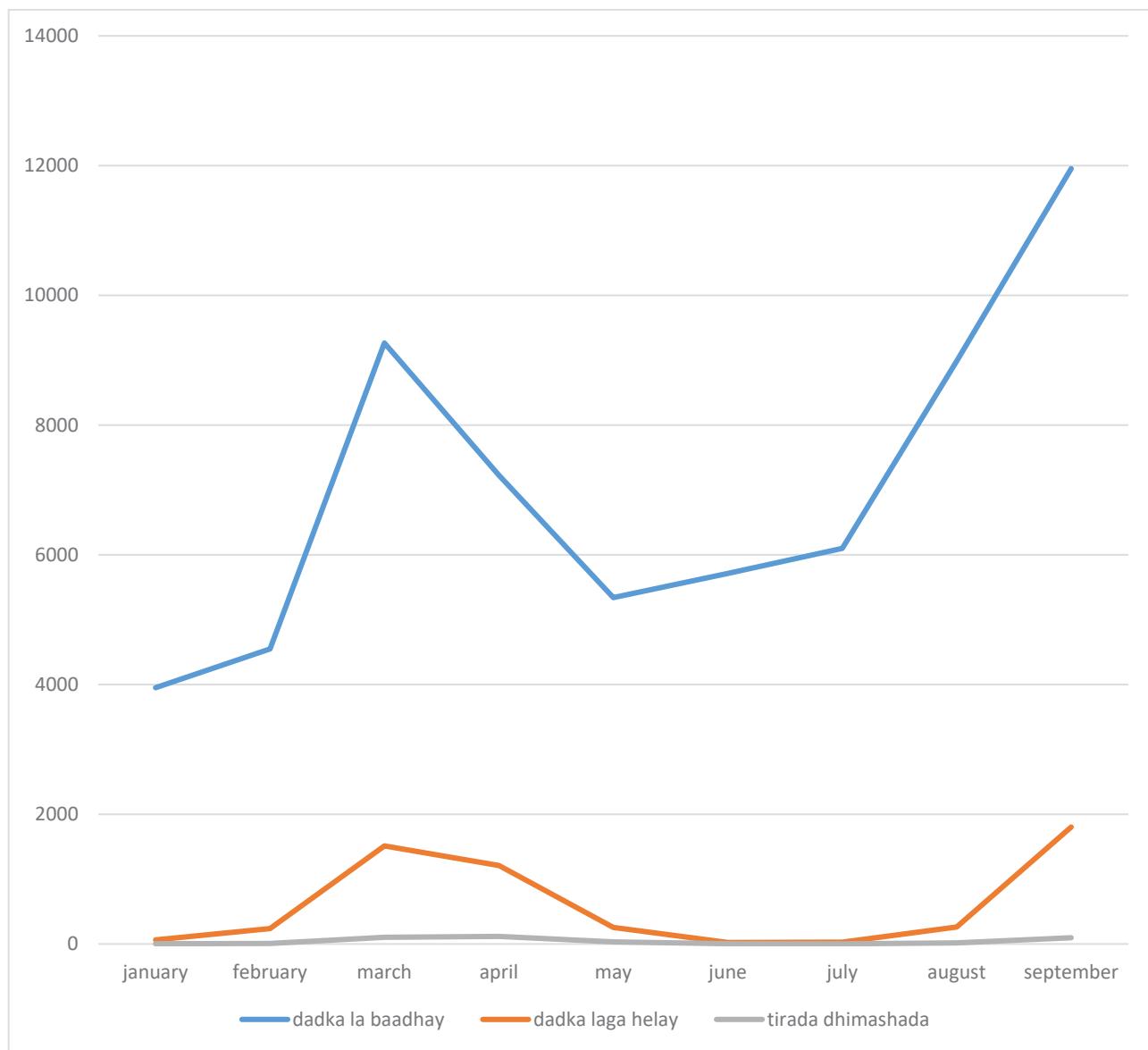
Dhanka kale, waxa horumar wayn laga sameeyay talaalka xanuunka Covid-19, taas oo ilaa hada tirada talaallka ina soo gaadhay tahay 185,000, tirada dadka qaatay talaalkana ay yihiin ilaa 166,800 qof taas oo ka dhigan in 90% la qaatay talaallkii ina soo gaadhay

Shaxda 3: Xaalada Xanuunka Covid-19 ee billaha January ilaa Septemper 2021

	DADKA LA BAADHAY	DADKA LAGA HELAY	TIRADA DHIMASHADA
JANUARY	3951	63	3
FEBRUARY	4548	238	8
MARCH	9265	1512	103
APRIL	7225	1209	117
MAY	5340	256	33
JUNE	5712	23	3
JULY	6098	27	2
AUGUST	8986	261	16
SEPTEMBER	11953	1803	97
TOTAL	63078	5392	382



Jaantuus 1: tirada dadka la baadhay, inta laga helay iyo Tirada dhimasha Xanuunka Covid-19 Billaha Jan-Sep 2021



II-Wareed: Wasaaradda Horumarinta Caafimaadka

3.3 Ayaxa

Dowladda Somaliland iyadoo kaashanaysa Hay'adda Qaramada Midoo bay u qaabilسان Cunnada iyo Beeraha ee (FAO), ayay si wadda jir ah ula tacaalayaan Ayaxii ugu badnaa uguna saamaynta badnaa ee la arko muddo laga joogo 75 sanno. Sida laga soo xigtay Wasaaradda Horumarinta Beeraha Somaliland, Ayaxan dalka ku habsaday ayaa ka soo hayaamay dalka aynu jaarka nahay ee Itoobiya, sida caadiga ahna Ayaxu wuxu hoy ka dhigtaa meelaha buuralayda ah, kaas oo ku dambeeyey labada Gobol Buuraley ee Sanaag iyo Awdal. Daraasad ay dhawaan samaysay Wasaaradda Horumarinta Beerahu waxay shaaca ka qaaday in mawjadahii Axayu khasaare ba'an gaadhsiiyeen hab-nololeedkii beeralayda. Iyadoo laga duulayo qiyaasaha ay samaysay wasaaradda Beeruhu waxay burburiyeen ama waxyeeleeyeen ku dhawaad 300,700



Higtar oo dhul beereed iyo dhul daaq-simeed isugu jira intii u dhaxaysay february 2020 ilaa April 2021 , Intaa waxa dheer khasaare Baaxadle oo ay gaadhsiiyeen dad ku dhaw 269,500 qof kuwaas oo u baahan gargaar cunno oo deg-deg ah

Waxa muuqata in duullaankii ayaxu horseedey waxsoosaarka beeraha oo aad hoos ugu dhacay waddamada uu saameeyey,ascaarta quutal-daruuriga oo kor u kacday, dakhligii oo yaraaday iyo dhaqaalahii beeraleyda waddamada Bariga Afrika oo si baaxad leh hoos ugu hoobtay. Waxa dhibtan sii xoojineysay kala-go'a ganacsiga iyo hoos-u-dhaca celceliska dakhliga ee saamaynta safmarka COVID-19 iyo ayaxu wadajir ula yimaaddeen.

Iyadoo dowladdu filaya inay sii socdaan roobabka waaweyn ee dalka ka da'aya, ayaa Wasaaradda Beeruhu saadaalinaysaa inay soo laba kac-layn doonaan mawjado kale oo Ayaxa.

Dowladdu waxay sii wadi doontaa talaabooyinka ay kaga hortagayso xakamaynta Ayaxa sida; buufinta Ayaxa iyo dardar galinta wacyigalinta bulshada Beeralayda ah.

Waxay kale oon meesha ka maqnayn sii wadidda taakulaynta iyo caawinta dadka uu waxyeelada u gaysatay Ayaxu ee uu hab-nololeedkoodii saameeyay.

3.4 Joojinta Xoolihii loo Dhaafin jiray Xajka

Sidaan wada ognahay, waxa sannadkan iyo kii ka horeeyay dalka Sucuudigu joojiyey gudashada Xajka sababo la xidhiidha Xanuunka Covid-19 awgeed, kaas oo aanu u dhoofin jirtay Xoolo badan wakhtiga Xajka.

Sidaa awgeed, xayiraadaa sucuudigu saaray Xajka waxa ay inugu keentay in Dhaqaalihii inaga soo geli jiray dhoofinta Xoolaha wakhtiga Xajka la waayo, isla markaana uu is dhimo dakhligii aan hore ugu qoondeynay in uu inaga soo galo dhoofka xooluhu.

3.5 Xaalada qala-laase ee ka jirta Dalka Itoobiya

Itoobiya waa dal aynu jaar nahay kaas oo ay mudooyinkii dambe ka taagnaayeen Xaalad qalaqaase, isla markaan ay saameyn Amni iyo mid dhaqaalaba inagu keenayaan hadba xaaladda dalku sida ay tahay.

Hadaba, intii xaaladan degenaasho la'aantu ka jirtay Itoobiya, waxa muuqata in uu is dhimay dakhligii aan ka heli jirnay badeecoooyinkii u gudbi jiray dhanka Itoobiya, isla markaan ay mararka qaar hakad galaan badeecoooyinka dhankooda inooga iman jirtay sida Qaadka iyo Khudaarta kuwaas oo wax yeeleeyey guud ahaan Dakhliga.

4 Xaalada Guud ee Dhaqaalahaa

4.1 Sicir-bararka

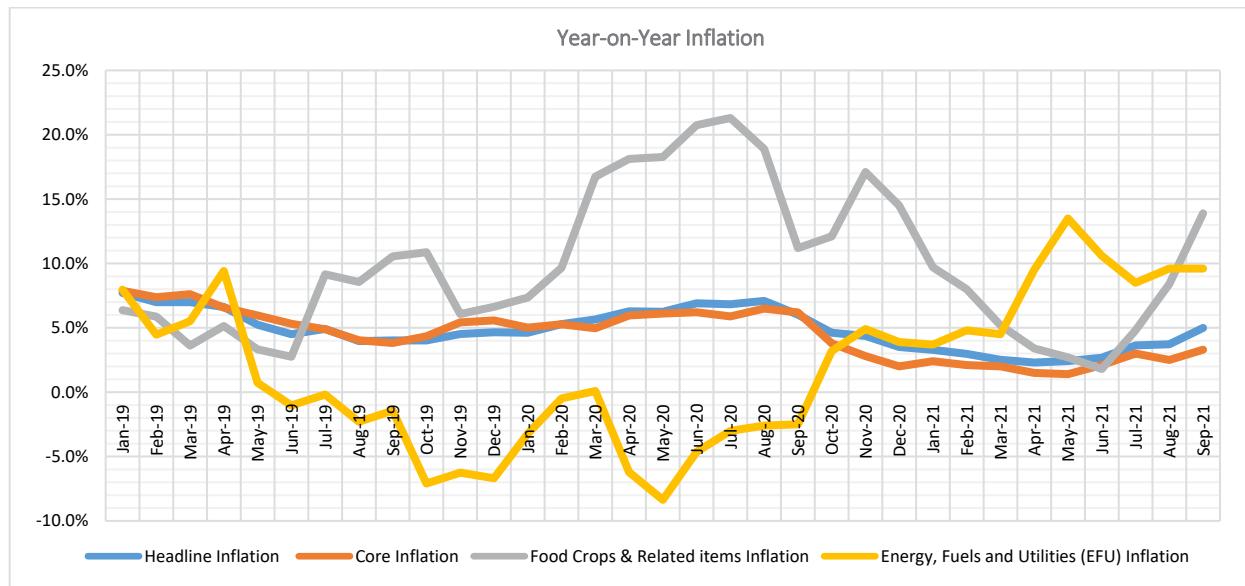
Dhamaan qiiimayaasha badeecooyinka dalka ayaa kordhay, halka uu wax yar ka nasilan yahay heerka sixir bararku Rubuca 3aad ee 2021 marka loo eego Rubucii 2aad. Heerka sicir-bararka billaha ah ayaa ah 0.7% Rubbuca 3aad ee 2021 , kaas oo ka yar kii sadexdii bilood ee Rubucii 2aad oo ahaa 0.9% , balse wax aan badnayn ka badan marka loo eego halkii uu marayey sagaalkii bilood ee sanadkii 2020.

Isbed-bedelka Ififaalahaa xaalada sadexda bilood ee soo socdaa waa mid aad u adag in la saadaaliyaa, maadaama ay wali jiraan xaaladihii uu keenay Xanuunka Safmarka ee Covid-19. Inkastoo xayiraadihii dhanka socdaalka badi Caalamaku qaaday, hadana waxaynu filaynaa in kor u kacaascaarta badeecaduhu kor u kacaan maadaama laga cabsi qabo in jirtaanka xanuunku uu sii daba dheeraado sida hadaba muuqata.

Shaxda 4: Cel-celiska Sicir bararka oo Rubuc Rubuc ah 2020 ilaa 2021

	Headline		Core		Food crops & related items		Energy, Fuels & Utilities	
	2020	2021	2020	2021	2020	2021	2020	2021
Q1	0.7%	0.3%	0.2%	0.2%	4.2%	0.7%	0.7%	0.9%
Q2	0.9%	0.9%	0.8%	0.9%	3.4%	1.2%	-1.7%	0.5%
Q3	-0.1%	0.7%	0.2%	0.5%	-1.8%	1.9%	0.3%	0.0%
Average Jan-Sept	0.5%	0.6%	0.4%	0.6%	1.9%	1.3%	-0.2%	0.5%

Jaantuus 2: Sicir bararka Sannadaha ah ee Qaybaha waaweyn (sanadka laga duulayo 2012)



SHAXDA 5: Saadaasha Mudada dhexe ee heerka sicir-bararka Somaliland

Scenarios	2020a*	2021 f	2022 f	2023f	2024f
Scenario 1 (optimistic)	3.5%	4.1%	5.4%	6.5%	6.5%
Scenario 2 (conservative)	3.5%	3.0%	4.1%	5.4%	6.5%

II-Wareed: Wasaaradda Qorshaynta & Horumarinta Qaranka (MoNPD)

4.2 Sarrifka Lacagta

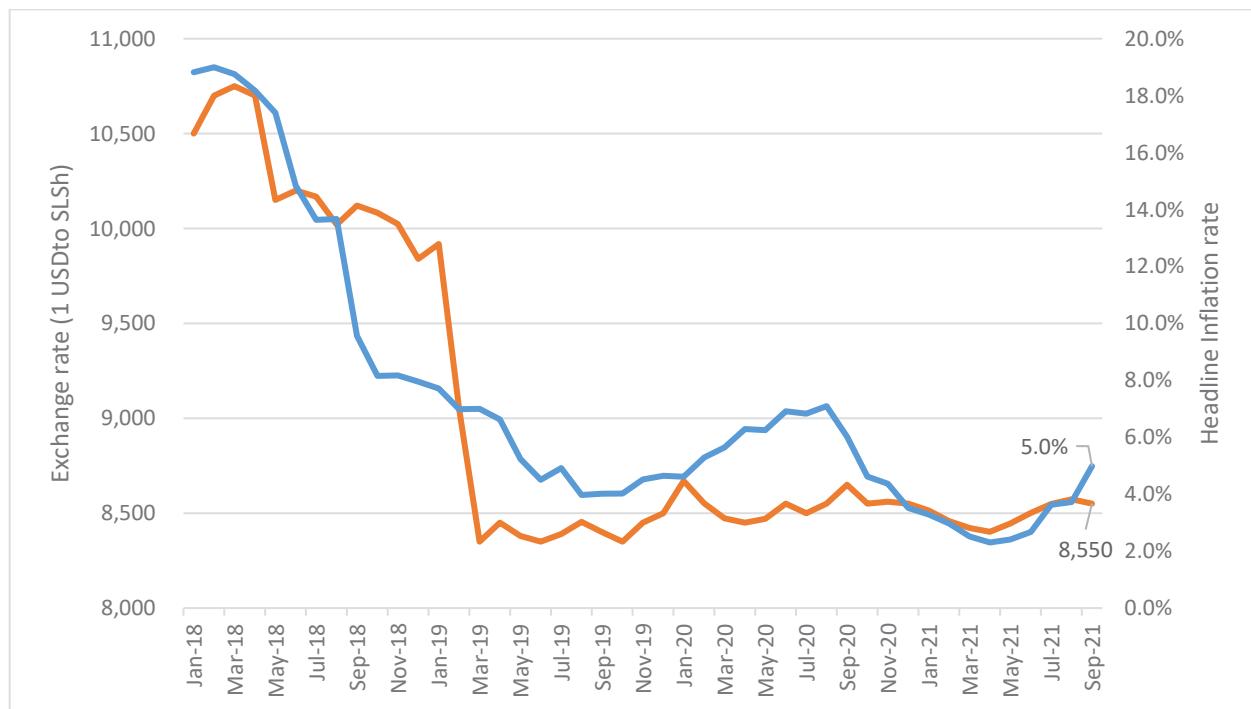
Isku bedelka sarrifka shilinka iyo Doolarka iyo heerka sicir-bararka ayaa si isku dhaw u wada socday laga soo bilaabo sanadkii 2018 sida ka muuqata jaantuuska hoos ku yaal.

Qiimaha shilinka Somaliland wuxu hoos u dhacay 0.1% intii u dhexeysay January ilaa September 2021, sidoo kale, celceliska Qiimaha Alaabta ee billaha ah ayaa kordhay bishiiba 0.7% billaha January ilaa September 2021.

Bangiga Somaliland oo kaashanaya wasaaradda Horumarinta Maaliyadda iyo daneeyayaasha kale, ayaa salka u dhigay kuna guulsaytay inay xasiliyan isku bedelka shillinka Somaliland iyo Doolarka Maraykana, isla markaana saamaynta uu samaynayey ay yarayd laga soo bilaabo March 2019-kii.

Sidoo kale, Bangiga Somaliland iyo wasaaradda horumarinta maaliyadu waxay filayaan in sarrifka shilinka ee Doolarka maraykana lagu hayn doona 8,000 ilaa 8,500 SLSH/USD.

Jaantuus 3: Heerka sarrifka shilinka Somaliland ee USD iyo heerka sicir-bararka (%) January 2018 ilaa September 2021



IL-wareed: Bangiga Dhexe ee Somaliland

4.3 XAWAALADDAHA

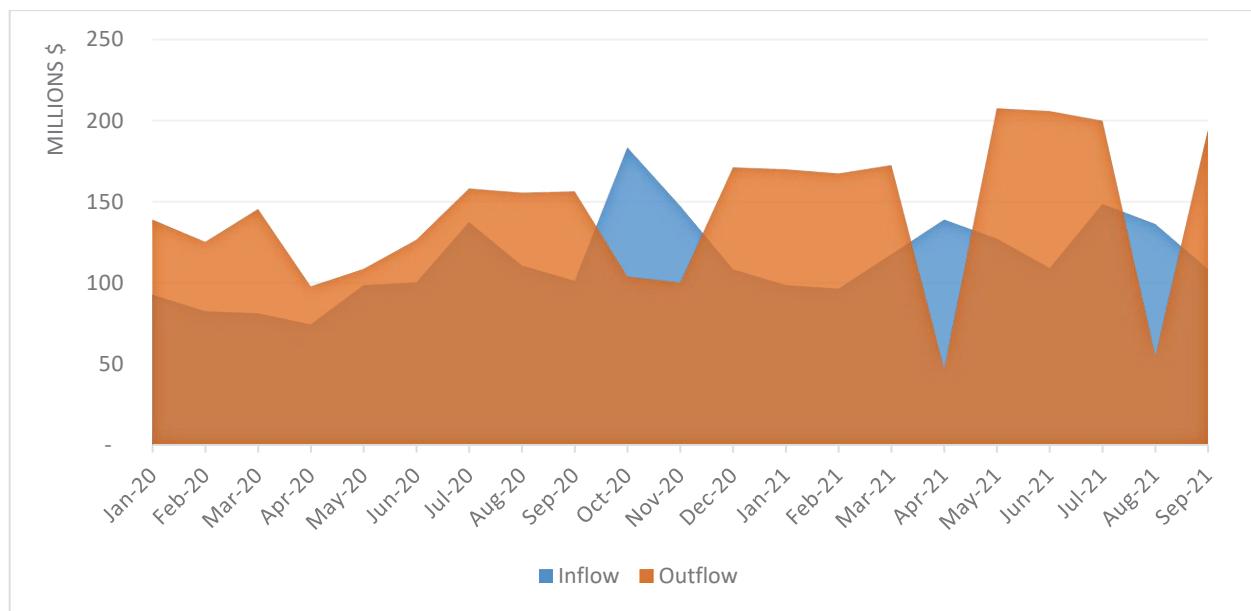
Iyadoo laga duulayo xogta laga soo uruuriyey **4 Bangi** oo waaweyn iyo **17 Xawaaladood** oo ku yaala somaliand, lacagaha la soo xawilay iyo kuwa dalka laga xawilay labaduba waxay sheegayan korodh intii u dhaxaysay January ilaa September 2021 , marka la barbar dhigo labadii sano ee ka horeeyay ee 2020-kii iyo 2019-kii.

Lacagaha la soo xawilay waxay kordheen 23% iyo 28% marka la barbar dhigo sannadada 2020 iyo 2019, halka lacagaha dalka laga xawilay ay kordheen 17% iyo 21%. Sida ka muuqata jaantuuskan hoose, xawaaladuhu waxay muujiyeen soo kor u kac tan iyo markii uu bilaabmay Xanuunka Covid-19.

Wasaarada horumarinta maaliyadu waxay rajaynaysaa in lacagaha dalka loo soo xawilo iyo kuwa laga xawilo kordhaan marka la gaadho Rubuca 4aad ee 2021 isla markaana la filayo inay dhaafaan intii ay xawilaaduhu ahaayeen sannadkii 2020.

korodhkaa la filayo waxa loo nisbaynayaa in Ganacsigii Caalamku ku soo noqdo sidii uu ahaa Covid-19 ka hor, isla markaana baayac-mushtarku furfurmi doono shaqooyinkiina dib u bilaabmi doonaan.

Jaantuus 4: Xawilaadaha lacagaha la soo diray iyo kuwa laga diray Somaliland jan-2020 ilaa Sep 2021 (US\$ Millions)



IL-wareed: Bangiga Dhexe ee Somaliland



4.4 GANACSIGA

4.4.1 Dhoofinta Xoolaha

Tirada xoolaha dhoofay intii u dhaxaysay January ilaa September 2021, waxay dhan tahay **1,731,954** million Neef, waxay **63%** ka badan yihii tiradii xoolihii dhoofay isla bilihi u dhigmayey ee 2020 oo ahaa **1,064,070** million Neef . Si kastaba ha ahaatee, waxay **1%** ka yaryihii tiradii xoolihii dhoofay sanadkii 2019 (taas oo ka yar 13,817 oo neef).

Dhoofka xoolaha ee Idaha iyo Riyaha ayaa kordhay 77% iyo 2% marka loo eego labadii sano ee ka horeeyay ee 2020 iyo 2019.

Dhanka kale, Lo'da iyo Geela dhoofay Rubuca 3aad ee 2021 , ayaa waxoogaa ka yar marka la barbar dhigo intii dhooftay labadii sano ee 2020 iyo 2019 oo ay ka yaryihii midkiiba 53% iyo 44%.

Tirada xoolaha dhooftay ilaa hadda ayaa muujinaysa yididilo fiican iyadoo ay jirtay in sucuudigu joojiyey xoolihii aan u dhoofin jirnay Xajka. Sidoo kale, tirada xoolaha dhoofay sanadka 2021 , waxay aad ugu dhaw yihii tiradii Xoolihii dhooftay sanadkii 2019 ee aan xayiraadii xoolaha ee sucuudigu jirin iyo xanuunka safmarka ah ee Covid-19.

Kor u kacan dhoofka xoolaha ayaa loo nisbayn karaa tirada Adhiga dhoofay oo 94.4% ka noqonaya tirada guud ee Xoolaha dhoofay halka sanadkii ka horeeyay ee 2020 –ka ay ka ahaayeen 86.8%

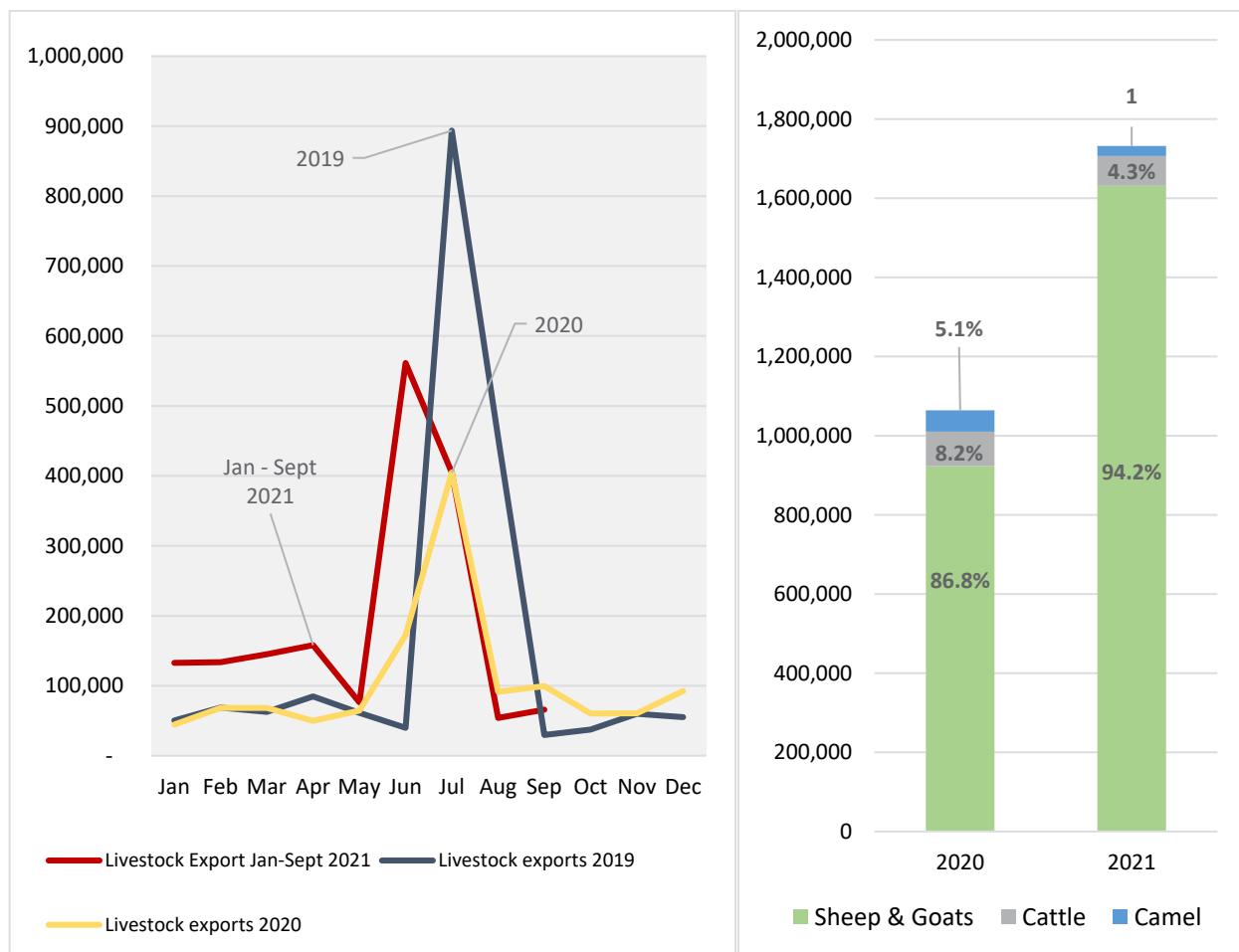
Wasaaradda horumarinta maaliyaddu waxay saadaalinaysaa in korodhka celceliska dhoofka xoolahu ka sarayn doono intii uu u kordhi jiray sida sannadлаha ah oo ahayd 7%, isla markaana filaysaa inuu kordhi doono 9% sanadaha 2022 , 2023 iyo 2024 marka xajka la furo.

SHAXDA 6: Is-barbardhiga Wadarta Tirada Xoolaha Dhoofay Rubaca 3aad ee Sanaddada 2019, 2020 iyo 2021

		2019	2020	2021
<i>Dhoofinta Geella</i>	Q1	19,283	2,451	12,855
	Q2	16,478	19,180	7,550
	Q3	9,434	32,138	4,911
	Total Jan-Sept	45,195	53,769	25,316
<i>Dhoofinta Lo'da</i>	Q1	36,627	32,694	33,262
	Q2	31,991	21,266	23,841
	Q3	34,016	32,929	17,920
	Total Jan-Sept	102,634	86,889	75,023
<i>Dhoofinta Adhiga</i>	Q1	125,799	146,094	365,413
	Q2	137,665	246,524	764,413
	Q3	1,334,478	530,794	501,789
	Total Jan-Sept	1,597,942	923,412	1,631,615
<i>Wadarta Xoolaha Dhoofay</i>	Q1	181,709	181,239	411,530
	Q2	186,134	286,970	795,804
	Q3	1,377,928	595,861	524,620
	Total Jan-Sept	1,745,771	1,064,070	1,731,954



Jaantuus 5: Wadarta Xoolaha dhoofay oo bille ah ilaa 2019 (Bidix) iyo Noocyada Xoolaha dhoofay intii u dhaxaysay Jan-Sep 2020 iyo 2021 (Mididg)



II Wareed: W/H/Maaliyadda

4.4.2 Soodejinta 1

Qul qulkii ganacsiga ayaa is dhimay sanadaha 2020 iyo 2021, taas oon ku koobnayn carqaladaynta silsiladda sahayda (supply chain) ee hoos u dhigntay wax soo dejinta, balse ay jiraan qodabo kale oo weheliya sida: Xanuunka Covid-19, lacagihii la soo xawli jiray oo yaraaday, qiimihii koonteenaradda oo aad u kacay iyo ganacsiyo badan oo albaabada loo laabay intaaso oo is biirsatay waxay sababeen in baaxadii wax soo dejintu hoos u- dhacdo -1.6% sanadka 2020 marka la barbardhigo sanadkii 2019

Wasaaradda horumarinta maaliyaddu waxay saadaalinaysaa in qiimayaasha badeecoyinka soo degaa kor u kici doono mustaqbalka dhaw.

Marka laga eego saadaasha dhanka wanaagsan waxay sheegaysaa in qiimayaasha badeecadaha soo degaa ay si tartiib-tartiib ah u soo u kici doonaan sanadka 2022 , isla markaana ay ku soo noqon doonaan caadigoodii sanadka 2023, halka marka la qaato saadasha ah in xaaladu ku sii socon doonto sida ay hadda tahay ay sheegayso in hadii Xanuunka Covid-

¹ Soodejinta qiimayaal aan isbedelin ayaa loo gooyey Somaliland – taas oo macnaheedu yahay in qiimayaashu Buugga Qiimayntu aanu isbedel ku iman doonin sannadka. Wawa intaa dheer in qiimayaasha ku qoran USD ee Buugga dib loogu qiimeeyey heerka Rasmiga ah ee Dawladda u degsan.

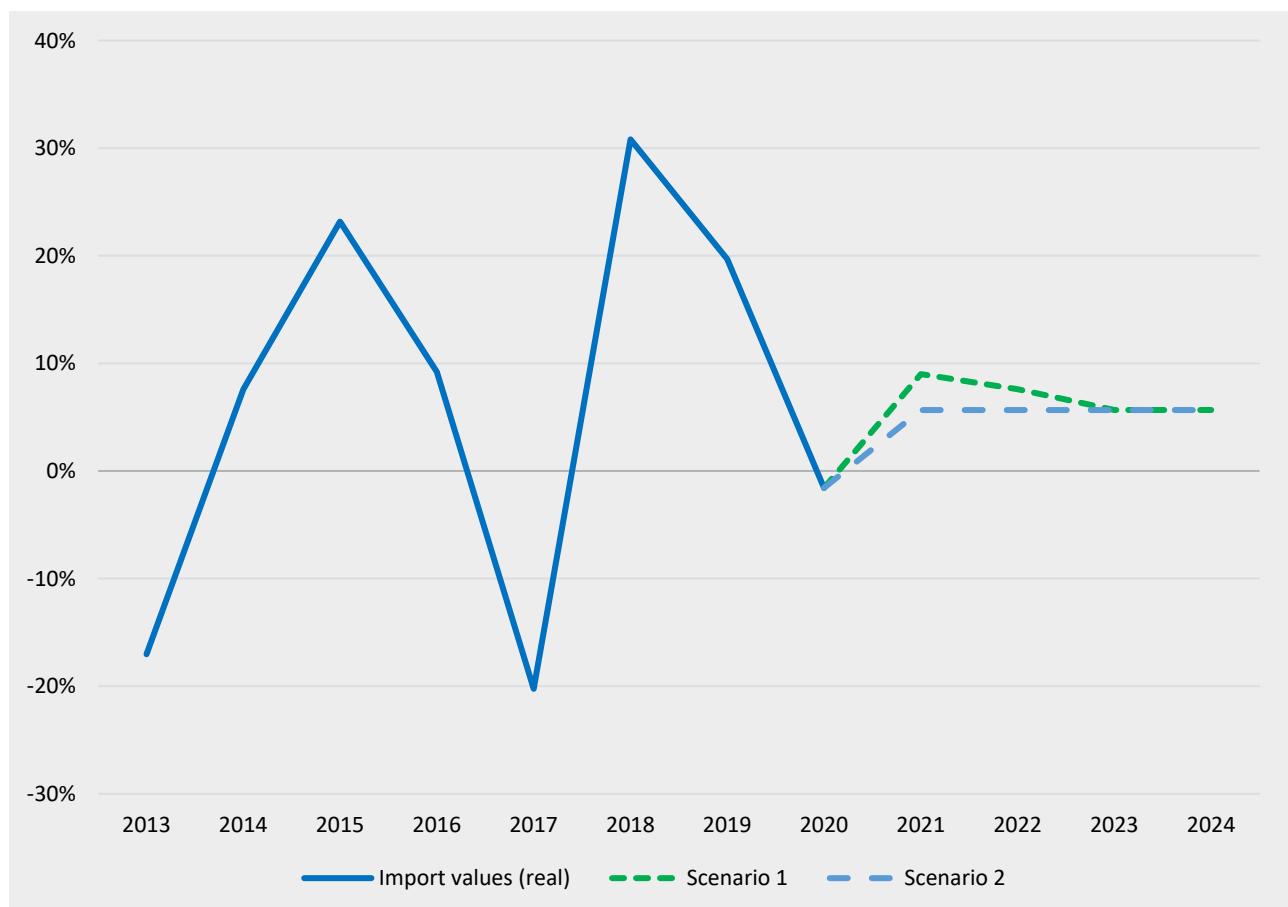


19 uu sii socdo qiimaha soo dejinta badeecaduhu ahaan doona mudada dhexe kuwa aan samayn korodh badan. Sida ka muuqata shaxdan hoose

SHAXDA 7: Saadaasha Mudada -dhexe ee koboca Qiimaha badeecadaha la keeno Somalinad

Scenario	2020a*	2021 f	2022 f	2023f	2024f
Scenario 1 (optimistic)	-1.6%	9.0%	7.6%	5.7%	5.7%
Scenario 2 (conservative)	-1.6%	5.7%	5.7%	5.7%	5.7%

Jaantuus 6: is bed-bedelka Sanadadii hore iyo Saadaasha Mudada dhexe ee qiimaha Korodhka wax soo dejinta Somaliland





5 Shaqaalaysiinta Dawladda 2018 ilaa 2022

Sida ka muuqata shaxda 8aad, Laga soo bilaabo 2018 tirada Shaqaalaha Dowladda Dhexe waxay kordheen 7,268 qof, una dhiganta (42%), marka la eego cel-celiska (Average) tirada shaqaaluhu kordhayeen shantii sano ee u dambaysay waxay ahayd (8%)

Tani waxa ay ka tarjumaysaa heerka Adeeg kordhinta iyo fursadaha shaqo abuur ee ay Dowladdu Samaysay shanti sano ee u dambaysay.

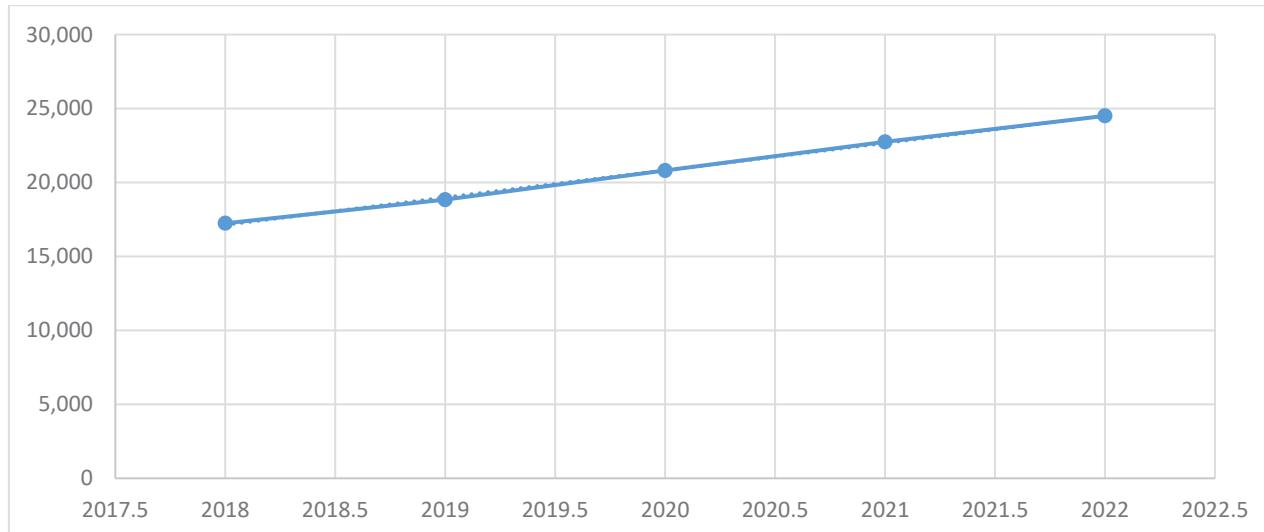
Korodhka tirada shaqaalaha meelaha laga xusi karo waxa ka mid ah:

- Dhalinyaradii loo qootay Mashruuca Shaqo qaran
- Shaqaalaysiintii shaqaalihii ku meel gaadhka ahaa ee Wasaaraddaha iyo Hay'addaha Dowladda
- Kordhinta shaqaalaha Caafimaadka
- Kordhinta shaqaalaha Waxbarashada (macalimiinta)
- Iyo korodhka guud ee shaqaalaha Wasaaraddaha iyo Hay'addaha

SHAXDA 8: Korodhka Shaqaalaha Dowladda 2018 ilaa 2022

Sannadka	Shaqaalaha	Isbedelka %
2018	17,240	
2019	18,838	9%
2020	20,805	10%
2021	23,686	9%
2022	24,508	3.4%

Jaantuus 7: Shaxda Tirada Shaqaalaha 2018 ilaa 2022



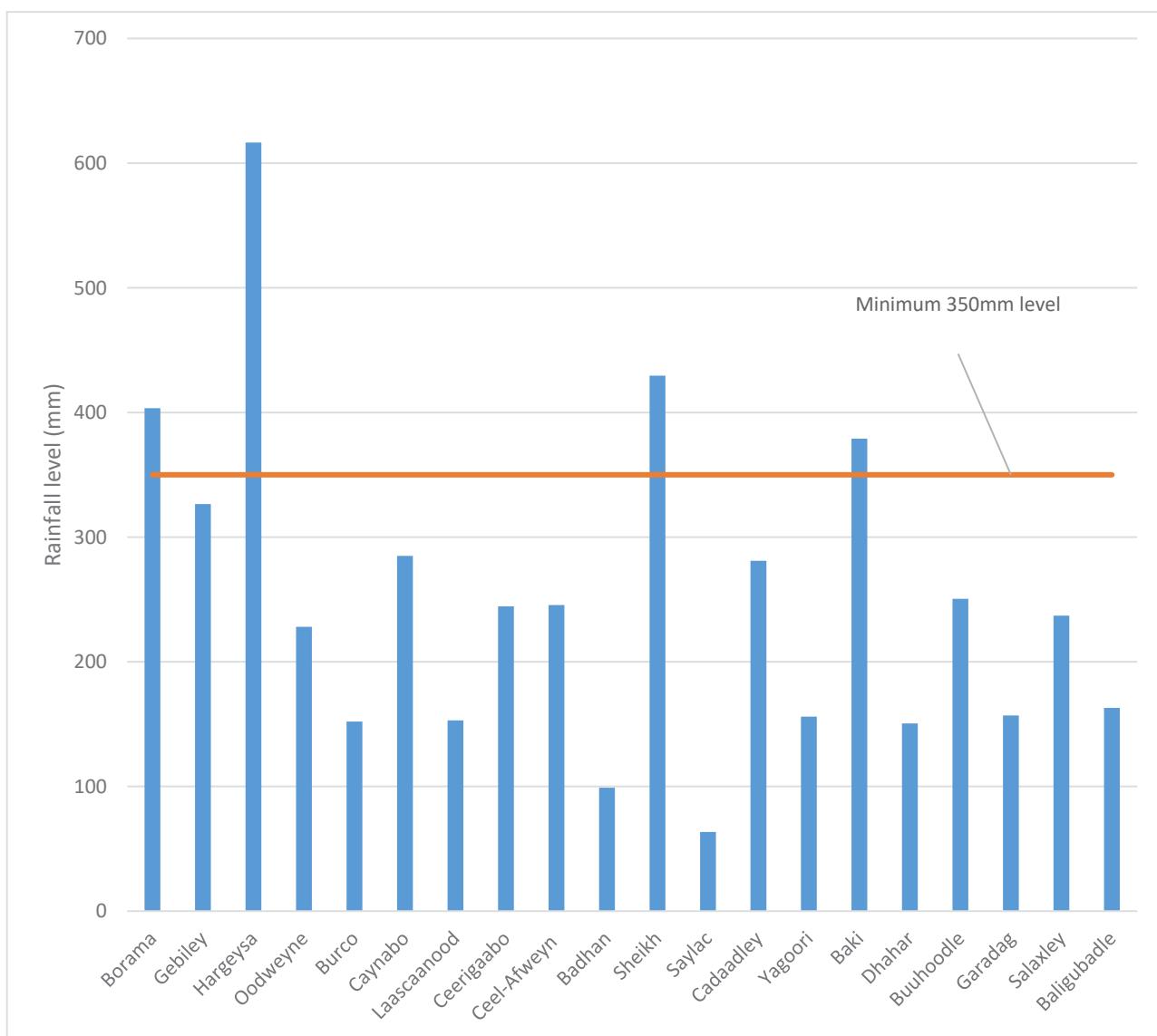
Il wareed: Wasaaradda H.Maaliyadda

6 CIMILADDA

6.1 ROOBABKA DA'AY 2021

Iyada oo lagu dhex jiro welwelka uu la yimid safmarka COVID-19 iyo Ayaxu, oo ay weheliso baaxadda saamaynta bulsheed iyo dhaqaale ee taban ee ay la yimaadeen, ayaa haddana waxa war naallo leh u ah Somaliland inay heshay roob ku filan, isla markaana la filayo inay wax weyn ka bedelaan dhaqaalaha dalka gaar ahaan Beeraha iyo Xoolaha. Shaxda hoose waxa ay tusaysaa qotada roobabka oo laga diiwaangeliyey 20 goobood. Sida ka muuqata Jaantuuska 8aad, goobaha intooda badani waxa ay heleen roobab ku filan sagaalka bilood ee hore ee sannadka. Taas oo lagaga baaqsan karo abaar sannadka inta ka hadhay.

Jaantuus 8: Cabirka Heerka Roobabka (MM) ee laga diiwaangeliyey 20 goobood oo kala duwan Jan-Sep 2021



Il-wareed: Wasaaradda Horumarinta Beeraha

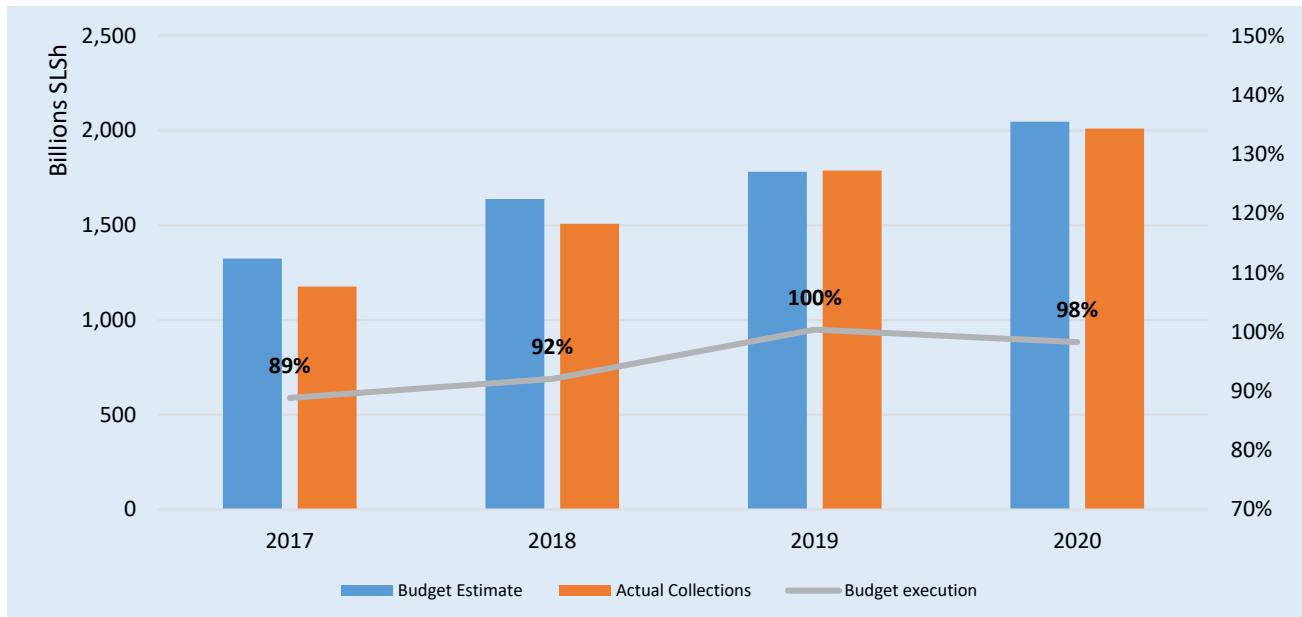


7 WARBIXINTA HAB-SAMI U SOCODKA MIISAANIYADDA 2021

7.1 Soo jireenka warbixinta wax-qabadka Miisaaniyadda

Dawladda Somaliland waxay sannadihi u dambeeyay si joogto ah u horumarinaysay uruurinta dakhliga iyo kharash-galka dowladda. Uruurinta dakhliga dhabta ah iyo kharashaadka dowladda ayaa si joogto ah u kordhayay sanadba sanadka ka dambeeyey. Marka loo eego si sannad-sannad ah, dakhliga dhabta ah iyo kharash galka dowladda laga soo bilaabo sannadkii 2014 waxay kordhayeen celcelis ahaan 6%. Sidaa darteed, dawladdu waxay si joogto ah ugu soo dhawaatay inay gaadho bartilmaameedkeeda dakhli ururinta ee miisaaniyadda. Marka la eego dhanka kharash-galka dowladda, hoos u dhac waxoogaaya ayaa ka muuqday gaar ahaan sannadadii 2017 iyo 2018 oo mid waliba uu yoolkii kharash galkii la filayey ka hooseeyay 8.4% iyo 9.3%, taas oo ay ugu wacnayd abaarihi durnaa ee inagu dhacay sanadaas.

Jaantuus 9: Odoraska Dakhliga iyo Dakhliga dhabta ah ee Sannadaha 2017-2020



7.2 Dakhli Uruurinta Jan-Sep 2021

January ilaa September 2021, Dowladda Somaliland waxay uruurisay 1,617 Trillion SLSH (taas oo aanay ku jirin deeqaha Bangiga Aduunku), isla markaana 15% ka badan dakhligii soo xarooday Jan-Sep, 2020 oo ahaa 1,416 Trillion SLSH.

Marka lagu daro deeqaha Bangiga Aduunka dakhliga guud ee soo xarooday waa 1,640.8 Trillion SLSH. Sidaa awgeed, dakhliga guud ee soo xarooday Jan-Sep waxa uu 2.8% ka badan yahay odoraskii la rabay in la gaadho sagaal billoodka Jan-Sep oo ahaa (1,573.5 Trillion SLSHs), oo ay llaahay ka sokow mahadeeda leedahay Wasaaradda horumarinta Maaliyaddu oo muujisay karti iyo dedaal dheeraada.

Dadaaladdan dib u habbeynta Mamulka Cashuuraha iyo Kastmaddu waxay salka ku hayaan kor u kaca dakhli ururinta oo ku salleysan salbalaadhinta cashuurta, fudeydinta cashuur bixinta, diiwaan-galinta cashuur bixiyeyaa, adeegsiga



tiknoolajiyadda, fulinta siyaasadda Cashuuraha iyo dhaqan-galinta cashuurta libka iyo adeegga ee Hudheeladda, Korantadda, Isgaadhsiinta.

Cashuuraha ururintoodda dadaalka fiican laga sameeyey marka loo eego qoondeyntii sanad miisaaniyadeedka 2021-ka, waxa ka mid ah:

- Cashuurtra diwaangalinta
- Cashuurta libka
- Cashuurta Maamulka
- Cashuurta Macaash macaashka Cashurta Soo dajinta
- Cashuurta laga jaro shaqaalaha rayidka ah
- Cashuurta macaashul mashaashka ganacsiga
- Cashuurta moorka.

Waaxda Kastamada iyo Waaxda Cashuuraha Berriga ayaa soo xareeyey 95% dakhliga la helay, waaxda kastamada oo qudha ayaa soo xaraysay 75% ka mida dakhliga soo baxay sagaal billoodka Jan-Sep, 2021 .

Dhanka kale, 12 billion SLSH oo u dhiganta 1% ayay waaxda kastamadu dhaafeen odoraskii dakhli ee laga filayey.

Sidoo kale, waaxda Cashuuraha Berrigu waxay dhaafeen odoraskii dakhli ee laga filayey sagaalka bilood 34 billion SLSH oo u dhiganta (11% dheeraad ah)

Dakhli ururinta bisha September waxay ka badan tahay dakhligii soo xarooday bishii ka horaysay ee August (4.2% ama 7.7 bn SLSH). Korodh bileedkaa oo ay ka mid yihiin cashuuro ay lacag badan ka soo xareetay bishan September sida: cashuurta iibka (GST) kirada dekeda berbera iyo cashuurta dulsaarka shidaalka

Shaxda 9: Uruurinta Dakhlig dhabta ah iyo Odoroska Dakhliga oo kooban (SLSH) Jan-Sep 2021

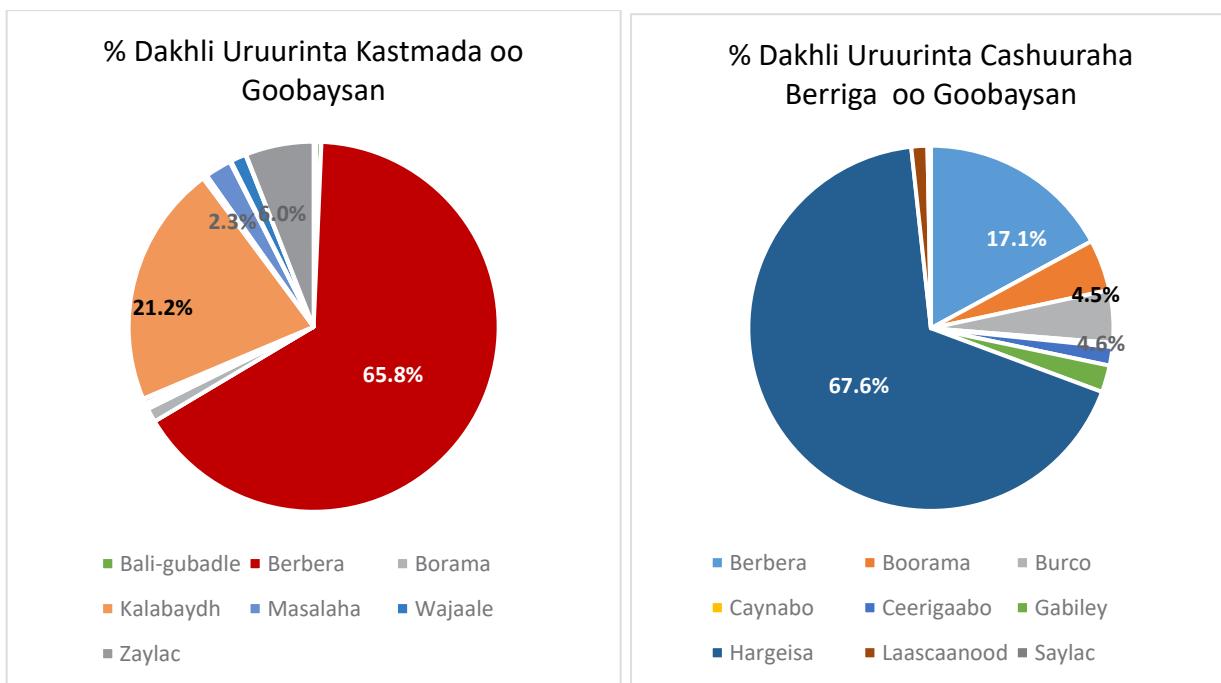
DESCRIPTION	Budget Forecast (annual)	Budget Forecast (to date)	Actual revenue collection (to date)	Difference	%
Taxes	1,989,210,638,441	1,491,907,978,831	1,535,002,671,589	43,094,692,758	3%
Income and profits	38,597,928,345	28,948,446,259	33,575,586,516	4,627,140,257	16%
Payroll and workforce	104,627,873,889	78,470,905,416	87,137,770,034	8,666,864,618	11%
Goods and Services	693,653,695,275	520,240,271,456	554,143,857,072	33,903,585,616	7%
Sales tax	283,206,571,401	212,404,928,551	213,557,947,661	1,153,019,110	1%
Excise	22,986,356,931	17,239,767,698	13,043,035,808	-4,196,731,890	-24%
Registration taxes	54,273,536,980	40,705,152,735	63,325,870,758	22,620,718,023	56%
Other taxes on G&S	333,187,229,964	249,890,422,473	264,217,002,845	14,326,580,372	6%
International Trade	1,060,064,260,762	795,048,195,571	790,080,148,696	-4,968,046,875	-1%
Taxes on imports	898,232,053,322	673,674,039,992	672,784,109,677	-889,930,315	0%
Taxes on exports	65,047,134,764	48,785,351,073	48,071,036,675	-714,314,398	-1%
Port taxes	96,785,072,675	72,588,804,506	69,225,002,344	-3,363,802,162	-5%
Other Taxes	92,266,880,171	69,200,160,128	70,065,309,271	865,149,143	1%
2% tax in Eastern Regions	91,622,171,648	68,716,628,736	69,993,239,771	1,276,611,035	2%
Other	644,708,523	483,531,392	72,069,500	-411,461,892	-85%

Other Revenue	108,789,361,559	81,592,021,169	82,094,073,598	502,052,429	1%
Property Income	38,754,388,656	29,065,791,492	27,049,877,330	-2,015,914,162	-7%
Sales of Goods and Services	60,777,729,668	45,583,297,251	48,631,329,680	3,048,032,429	7%
Fines and Voluntary Transfers	9,257,243,235	6,942,932,426	6,412,866,588	-530,065,838	-8%
TOTAL	2,098,000,000,000	1,573,500,000,000	1,617,096,745,187	43,596,745,187	2.8%
Grants	67,417,897,120	50,563,422,840	23,390,791,410	-27,172,631,430	-54%
TOTAL	2,165,417,897,120	1,624,063,422,840	1,640,487,536,597	16,424,113,757	1%

Jaantuus 10: Wadarta Dakhli Ururinta iyo Hay'addaha ka Masuulka ah (Billion SLSH) Jan-Sep 2021



Jaantuus 11: Dakhli Ururinta Kastamada iyo Cashuuraha Berriga oo Goobaysan, Jan-Sep 2021



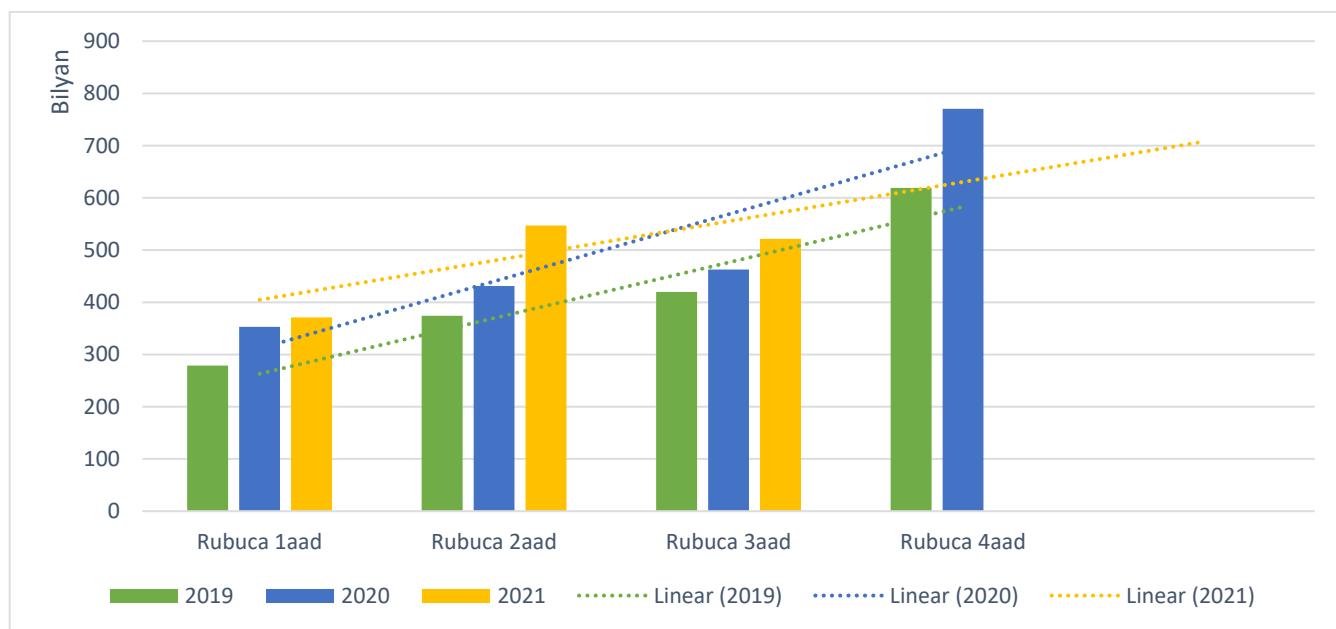


7.3 Kharash-galka Dowladda Jan-Sep 2021

Laga soo bilaabo January ilaa September 2021 , kharash galka dowladdu wuxu ahaa 1.44 trillion SLSH. Marka la barbar-dhigo yoolkii kharash galka dowladda ee January ilaa September 2021, waxa laga hoos maray 11% ama (173 billion SLSH). Dhinac kale hadii laga eego waxay ka dhigan tahay in Miisaaniyadii Guud oo ahayd 2.167 trillion SLSH laga isticmaalay Jan-Sep 2021, **66.4%** (taas oo ay ku jirto 65.5 Billion SLSH lagu ansixiyey kabis Miisaaniyadeed Rubucii 2aad ee 2021) (supplementary budget)

Marka loo eego si sadex bilood leh ah, kharash galka dowladda ee sadex biloodka July-Sep 2021, waxa uu ka yar yahay sadex biloodkii ka horeeyay ee April June 4.6%, halka kharash galka Dowladda ee Rubucii 3aad July-Sep 2020 uu ka badnaa Rubucii 2aad April-June 2022, (7.3%).

Jaantuu 12: Kharash galka Dowladda oo Sadex bilood leh ah 2019, 2020 iyo 2021 Billions SLSH



7.4 Is-barbardhiga kharash-galka Dowladda 2020 iyo 2021

Guud ahaan isticmaalka miisaaniyadda ayaa si habsami ah u socda marka la eego sagaal biloodka January ilaa September 2020, sidaa si la mid ah kharash galka Mashaariicda Dowladda, libsisga hantida raagta iyo kharashka hawlsocodsinta ayaa laga gaadhay guul weyn isla markaana si habsami ah u socda.

Waxa xusid mudan in sannad Miisaaniyadeedkii 2020, ay habsami u socodkii kharashaadka hakad galisay Xanuunka Safmarka ah ee Covid-19, kaas oo sababtay in Mashaariicdi horumarineed iyo libsigii hantida raagta ay Dowladu hakad galisay amaba ay ka leexisay meelihii horumarka laga fulinlahaa, Isla markaana guntiga dhiisha la isaga dhigay sidii loo xakamayn masiibadii xanuunka Covid-19.

Taas bedelkeeda, waxa xusid mudan in habsami u socodka kharash galka dowladu uu si fican u socdo ilaa hada, iyadoo aanay jirin kharash dhimis ama kharash joojin la sameeyay sidii dhacday sanadkii 2020.



Iyadoo laga shidaal qaadanayo xaaladii sannadkii hore ee 2020, waxa la filayaa in kharash galka dowladu uu aad kor ugu kici doono marka la gaadho Rubuca 4aad ee sanadkan, isla markaana uu si habsami ah u socon doona kharash galka Dowladdu iyada oo aan wax kharashaad ah la hakin amaba aan la dhimin

Si maamulka Miisaaniyadda loogu ilaaliyo sidii loo qorsheeyey, waxay Wasaaraddu dadaal dheeraad ah ka sameysan:

- Tayeynta shaqaalahaa ka hawl-gala waaxda miisaaniyadda, waaxda IT-ga iyo xisaabaadka guud;
- Siinta tababarro Caalami ah oo kor loogu qaadayo aqoontooda;
- Xeeldheerayaal lagu kabay si loo raaco halbeegyada xisaabaadka ee caalamiga ah;
- Nidaamka iswada ee FMIS-ka oo sanadahan wax-badan laga bedelay isticmaalkiisa oo laga dhigay mid waafaqsan nidaam-xisaabeedka caalamiga ah;
- La socod iyo qiimayn joogto ah oo lagu sameeyo nidaamka kharash-gal ee hay'adaha dowladda.

Fulinta arrimahan kor ku xusani waxay keeneen in guud ahaan hanaankii kharash-bixintu wanaagsanaado, nidaamka dib u habbeynta Maamulka Maaliyaddu toosnaado, adeegsiga SL.FMIS-ka ee dowladda dhexe, Dawladdaha hoose iyo Hay'adaha madaxa-banana kordho. Sidoo kale, mudada kharash-bixintu qaadan jirtay la yareeyo, tayeynta wax-ku-oolnimadda Nidaamka libka ee dowladda, Maamulka lacagta naqadka ah, Diiwaan-galinta hantidda dowladda, la soocdka Xisaab- xidhadda Hay'addaha dowladda u horru-maro.

Dowladdu iyada oo ka duulaysa siyaasadda daah-furnaanta iyo isla xisaabtanka ee maamul wanaagga Maaliyadda, ayaa Waxaa lagu guuleystay In SLFMIS-ku ka shaqeeyo qaybaha dowladda iyo qaar ka mid ah Hay'addaha madaxa banana iyo Dawladaha hoose, lana gaadhsiiin doono inta dhiman dhamaadka 2021- 2022-ka horaantiisa inta dhiman. Ilaa hadda hay'adaha la gaadhsiiyey hannaankan iswada ee daahfurnaanta xisaabaadka waxa ka mid ah:

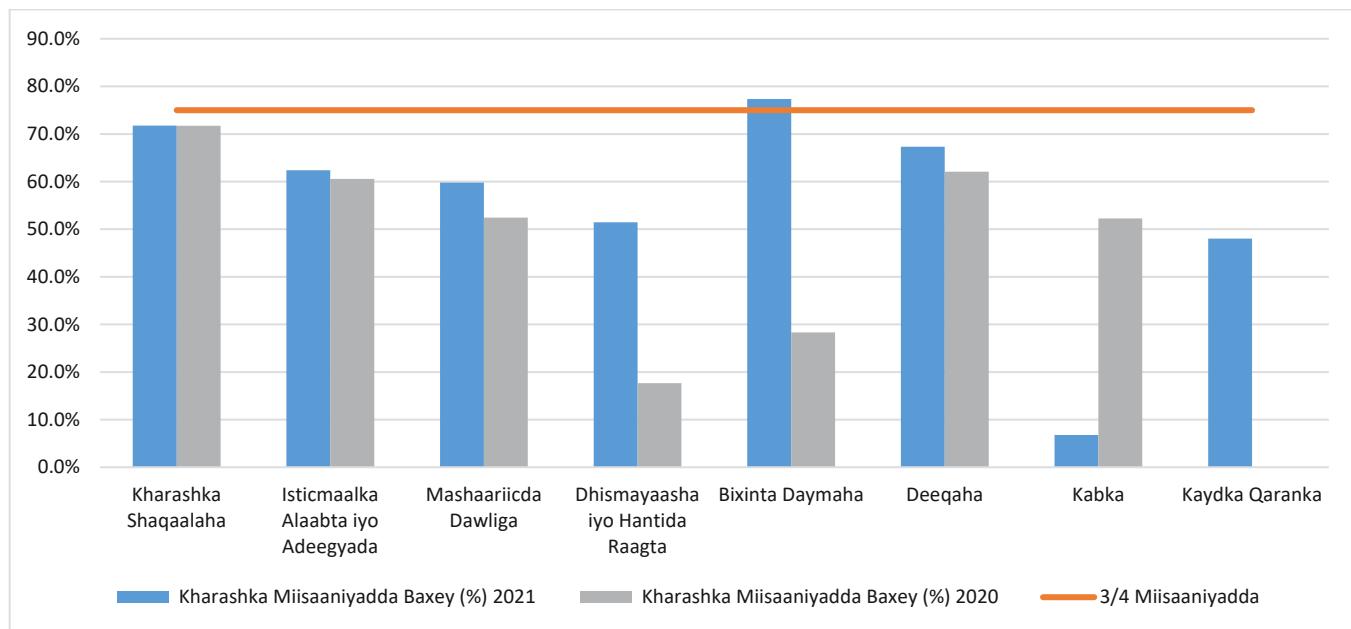
1. Wakaaladaha Biyaha
2. Baanka Dhexe
3. Haamaha Shidaalka ee Berbera
4. Madbacada Qaranka
5. Dekeda Berbera iyo Dawladaha hoose ee
6. Gabiley
7. Berbera
8. Burco
9. Boorama

Dhinaca kale waxa la dhaqan-galiyey cutubyadda SLFMIS-ka ee:

1. Maamulka Daymaha Qaranka (Debt Management Module)
2. libka SLFMIS-ka ee Wasaaraddaha iyo Hay'addaha Dowladda
3. Qandaraasyadda Qaranka,
4. Hantidda Raagta ee Dowladda
5. Lacag qabashadda

Kuwaas oo dhammaantood kor u qaadaya ujeedooyinka Maamul Maaliyadda ee Qaranka.

Jaantuus 13: Isbarbar dhiga kharsh-galka Dowladda oo Qayb-Qaybsan 2020-2021



7.5 Warbixinta Mashaariicda 2% Horumarinta Gobolada Barri 2021

Sida aan ka war hayno, waxa dowladdu Miisaaniyadda uga qoondaysaa kharash gaara oo loogu talo galay in lagu horumariyo Gobolada Barri gaar ahaan Sool iyo Sanaag, taas oo sanadadii ugu dambaysay laga fuliyay Goboladaas Mashaariic Horumarineed oo wax ku Oola, Bulshada Deegaanadaasina aad u soo dhaweeyeen.

Mashaariicda Horumarineed ee laga fuliyay Goboladaasi waxay isugu jiraan sidan hoose:

- Dhisme Dugsiyo
- Dhismayaal MCH
- Dhismayaal Wadooyin
- Dhismayaal Saldhigyo Boolis
- Dhisme Jaamacadeed
- Dhisme Garoono
- Iyo fidinta Maamulka Dowladda

Marka la eego Mashaariicda loo qorsheeyay inay baxdo Sanadka 2021, waxa ilaa hada la sii daayay 8 mashruuc kuwaas oo intooda badan la sii daayey, inta hadhsana la filayo inay baxdo ka hor inta aan sanadku dhamaan, kuwaas oo kala ah:

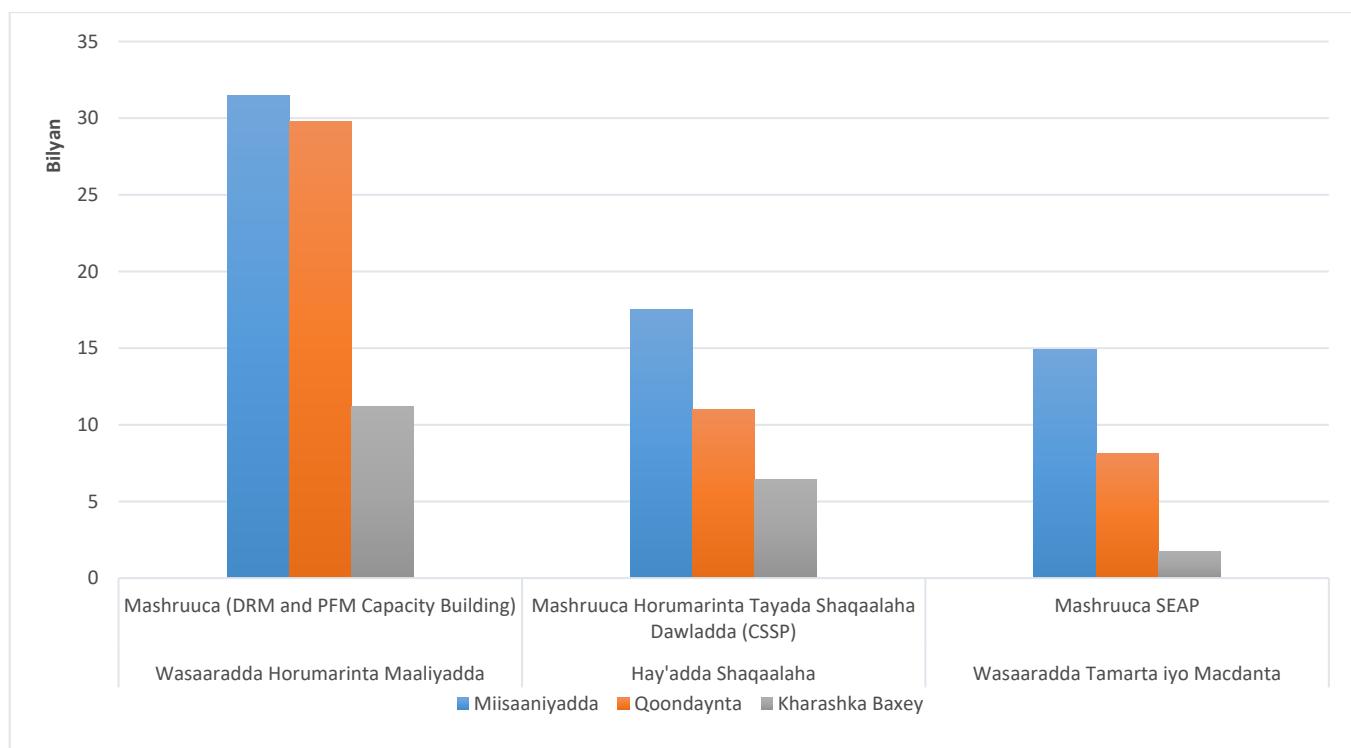
- Wadada Laascaanood iyo kalabaydh
- Wadada Tabca
- Wadada Widh-widh
- Dhismaha MCH-ka Dararweyne
- Dhismaha Xafiiska Degmada iyo Saldhiga Booliska Sarmaanyo
- Dhismaha MCH-ka dabala - Xagare
- Dhismaha Saldhiga Booliska Cirshiida
- Dhismaha Jaamacada Laascaanood
- Dhismaha Cusbitaalka TB-da Ceel afweyn
- Dhismaha Kastamka Gambadha ee W/H/Maaliyadda

7.6 Kharash gal ka Mashaariicda Bangiga Adduunka ee Jan-Sep 2021

Laga soo bilaabo January ilaa September 2021, mashaariicda laga maal-galiyo sanduuqa Bangiga Aduunka ee kala ah DRM&PFM, CSSP iyo SEAP waxa Miisaaniyadoodii laga isticmaalay 19.3 billion SLSH, taas oo ka hoosaysa yookii kharash-galkooda Miisaaniyadda Guud 60%. Marka si guud loo eego, 30.24% ayaa ilaa hada laga kharash gareeyey Miisaaniyadoodii guud oo ahayd 63.9 billion.

Marka dib loogu noq-do sida ay ahaan jirtay kharash-galka Mashaariicda Baanku Aduunku, badiyaaba sadex billoodka dambe ee sanadka ayuu isticmaalka miisaaniyaddu badan yahay, wawaana la filayaa in marka la gaadho Oct-Dec 2021, kharash galku xawli ku socon doono.

Jaantuus 14: Kharash gal ka Mashaariicda uu Maalgaliyo Bangiga Aduunku Jan-Sep 2021





8 Miisaaniyada Dowladda Dhexe 2022

8.1 Siyaasadaha Miisaaniyadda 2022

8.1.1 Siyaasadda Maaliyaddeed (fiscal policy)

8.1.1.1 *10% Cashuur Dhimista Raashinka Quutul-Daruuriga ah*

Tan iyo markii uu dilaacay Xanuunka Safmarka ah ee Covid-19 bilowgii sanadkii 2020, waxa gebi ahaan-ba laga dareemayey Caalamka Qiimihii Ascaarta badeecoooyinka oo kor-u kacay, taasi oo ay ugu wacan tahay qulqulkiin badeecoooyinka oo yaraaday.

Iyadoo hadaba uu jiro qodobkaa aan kor ku soo xusnay, ayaa waxa inaga dal ahaan inoo Raacay laba Masiibo oo kale, oo kala ah; Ayax ku habsaday Dalagii aan beeran jirtay iyo Abaar laga soo sheegayo Gobolada qaar, la filayana inay ku baahdo dalka intiisa kale.

Hadaba xukuumadu iyadoo maanka ku haysa qodobadaa aan kor ku soo sheegnay, waxay go'aan satay in Qiimaha Raashinka Quutul-Daruuriga ah ay u samayso **10% Cashuur dhimis ah Mudo lixbood ah**, si loo kabo Ganacsatada isla markaana lagu hayo Qiimaha Raashinka halka uu hada taagan yahay, iyo ka hor tag laga hortagayo in Qiimaha Raashinku kor kaco.

8.1.1.2 *Isku dheeli tirka Dakhliga iyo kharashka*

Siyaasadaa Miisaaniyadda ee 2022 waxay xooga saaraysaa in la isku dheeli tiro Dakhliga iyo kharshaka. Taas oo macnaheedu yahay in miisaaniyadda 2022 lagu sargooyo Dakhliga dhabta ee la filayo Sannadka 2021, iyadoo laga shidaal qaadanayo Dakhliga dhabta ah ee ina soo galay **Jan-Sep 2021**, Taas oo ujeedadeedu tahay in dawladdu ku xisaabtanto qoondadda dakhli ee filashadeedu sareyso oo kaliya, si looga baaqsado dheeli ku yimaadaa kharash galka iyo dakhli ururinta.

8.1.1.3 *Kor u qaadida saamiga ay Cashuuraha berrigu ka yihiin Dakhliga guud*

Siyaasada Miisaaniyadda ee 2022 waxay xooga saaraysaa in kor loo qaado saamiga Dakhliga Cashuuraha berrigu ka yihiin Miisaaniyadda guud iyada oo xooga la saari doono sal-balaadhinta Qeybaha Cashuuraha Berriga (Tax Base), adeegsiga tiknoolajiyadda, yareynta wakhtiga iyo talaabooyinka cashuur bixinta, fulinta ganaaxyadda iyo cizaabaha cashuur diidka, Diiwaan-galinta dhamaan Cashuur Bixiyayaasha iyo dhaqan galinta Cashuuraha Adeega iyo Alaabta ee (GST-da)

8.1.1.4 *Haalinta iyo kobcinta waxsoo-saarka gudaha*

Si loo dhiiiri geliyo loona ilaaliyo wax soosaarka dalka, waxay siyaasada Miisaaniyadda 2022, dhiirigalinaysaa waxsoo-saarka gudaha, taas oo loo samayn doono Cashuur Dhaaf Alaabta Caydihiin ee ay u baahan yihiin Warshadaha Dalku (Raw Material) iyo Qalabka Kalluumaysiga iyo Beeraha. Isla markaana la dejiyay Siyaasado lagu ilaalinayo wax soosaarka gudaha sida:

- in la jideeyo Cashuur lagu ilaaliyo wax soo saarka gudaha oo lagu soo rogo Badeecoooyinka la midka ah ee ka imanaya Dibeda
- in suuq dibedeed loo raadiyo wax soo saarka gudaha.
- In daraasad laga sameeyo xaaladda tartan dhaqaale ee wadamadda jaarka



8.II.5 *Diyaarinta Aagga loogu talo galay Warshadaha (industrial Zone)*

Si loo dhiiri galiyo Maalgashadaayaasha, waxa loo baahan yahay Aag loogu talo galay Warshadaha isla markaana u fududaynaysa Maalgashadaayaasha Gudaha iyo Dibed-ba inay helaan dhul ay maalgalin ku sameeyaan.

Si hadaba taasi u hirgasho, waxa siyaasada Miisaaniyadda 2022 ku jirta in Xukuumadu libiso Dhul loogu talo galay Warshadaha

8.II.6 *Sii wadida Mashruuca Shaqo Qaran*

Sidaan wada ogsoon nahay, waxa xukuumadu hirgalisay sadexdii sano ee u dambeeyey Mashruuca Faa'iidada badan laga dheefay ee shaqo qaran, kaas oo shaqo Abuur u sameeyay 2,238 oo Jaamiciyiin Reer Somaliland ah. Kaas oo ay Dowladdu sanadkii 2019 ku bilowday 1,500 dhalin yaro ah, halka ay labadii sano ee ku xigay ka ahaayeen 738 iyo 500 qof.

Sidaa awgeed, siyaasadda Miisaaniyadda 2022 waxa ka soo baxday in la sii wado Mashruuca shaqo qaran, kaas oo loo qoondeeyay in la qaato 500 qof Sannadka 2022 .

8.II.7 *Kaydka ku -talo galka Dhacdooyinka lama filaanka (Contingency fund)*

Si qaranku uga gaashaaman-karo intii awoodiisa ah arrimaha ay keenaan Masiibooyinka dabiiciga ah ee dunida ka dhacaya sida: Fatahaadaha, Duufaanadda, Abaaraha, Xanuunadda iyo wax kasta oo lama filaana, waxa miisaaniyadda 2022 la laban- laabay qoondadii loo qoondeeyay in lagula tacaalo arrimaha lama filaanka ah hadii ay dhacaan ilaahay inaguma keenee

8.II.8 *Abuurida Sanduuqa wax ka qabashada Xanuunka Covid-19, iyo ku darista Miisaaniyadda Dakhliga ka soo xarooda Covid-19.*

Sidaan wada ogsoon nahay, waxa Dunida ka dilaacay dhamaadkii sanadkii 2019, Xanuunka safmarka noqday ee Covid-19, kaas oo dhibaato laxaadle leh u gaystay guud ahaan Caafimaadka Bulshada iyo Dhaqaalihii Caalamaka.

Si hadaba Xukuumado uga gaashaamato soo noqoshada Xanuunka Covid-19 oo hadaba dalal badan ku soo laba kacleeyey, waxay Xukuumadu Miisaaniyadda 2022 u qorshaysay Qoondo loogu talo galay in lagula tacaalo oo si degdeg ah looga jawaabo fiditaanka Xanuunka, sidoo kalena lagu horumariyo guud ahaan Caafimaadka

Dhanka kale, si ay u cadaato Nidaamka isla xisaab-tanka iyo daah-furnaantu, waxa Miisaaniyadda 2022 lagu daray fiiga laga qaado dadka laga baadhayo xanuunka Covid-19 ee dhoofaya, taas oo ka muuqata Miisaaniyadda 2022 iyada oo dakhli iyo kharash-ba ah.

8.II.9 *Joojinta qaadista lacagaha aan sharciga ahayn (illegal fees)*

Waxa jirta in Wasaaraddaha iyo Hay'addaha Dowladda Dhexe qaar ka mid ahi qaadaan lacago aan sharii ahayn. Sidaa awgeed, waxaan dhamaan la mamnuucay in la qaado lacago /ujuurooyin aan sharciga Maaliyaddadu jideyn, kuwaas oo joojintoodda xukuumaddu hore qoraalo uga soo saartay. Sidaa darted, Siyaasadda Miisaaniyadda 2022-ku, waxay mamnuucaysaa qaadista lacago/ujuurooyin aan shuruucda maaliyaddu jideyn.



8.I.I.10 Fududeynnta Nidaamka Cashuur bixinta.

Siyaasadda Miisaaniyadda 2022 waxay dhiiriglinaysaa fududaynta nidaamka Cashuur bixinta, taasi oo qofka Cashuurtu ku waajibtay si sahlan u bixin doono, isla markaana la sameeyay system Electronic ah oo la yidhaahdo E-Cash, kaas oo qofku ku bixin karo Cashuurtu adeegyada elecronic ah ee lagu dhex isticmaalo Tilifoonka sida Zaad iyo Edahab. Dhinaca kale, waxay siyaasadda Miisaaniyadu sii xoojinaysaa sii wadidda nidaam Electronic ah oo u saamaxaya Cashuur bixiyuhu in uu isaga oo jooga goobtiisa ganacsi ku soo bixin karo Cashuurtu (Taxpayers' on-line portal). Wuxuu kale oo siyaasaddu tilmaamaysaa yareynta wakhtiga iyo talaabooyinka lacag bixinta cashuuraha berriga iyo Kastamadda, fulinta ganaaxyadda iyo ciqaabaha kale ee xeerka dakhliga iyo Kastamaddu ku jideeyeen cashuur-diidka iyo cashuur la baxsigaba.

8.I.I.11 Hirgalinta dhamaan qaybihiisa kala duwan Nidaam Xisaabeeda iswada ee (SLFMIS)

Waxa qaabxisaabeedka dowladda lagu isticmaala nidaamka iswada ee (Somaliland Financial management Information System), sidaa awgeed waxa Miisaaniyadda 2022 qorshaysan in la dhaqan galiyo dhamaan qaybaha kale ee uu ka kooban yahay nidaamka SLFMIS isla markaana la gaadhsiiyo dhamaan Dawladaha hoose, Hay'adaha Madax abanaan, Mashaariicda Mucaawinooyinka ah iyo dhammaan goboladda iyo degmooyinka dalka, si loo gaadho yoolka dawladda ee isla xisaabtanka iyo daah-furnaanta Maamulka Maaliyadda..

8.I.I.12 Ka Dayb qaadashada Diyaarinta Miisaaniyadda ee Bulshada rayidka ah

Sida uu tilmaamayo nidaamka Maamulka Maaliyaddu, waxay siyaasadda Miisaaniyadda ee 2022 ay sii adkeynaysaa sii wadidda kulamadda wada tashi ee dadweynaha, ururadda aan dawliga ahayn iyo Wasaaradda Maaliyadda.

Kulamadaas oo looga dan leeyahay in dadweynuhu qeyb ka ahaadaan geedi soocdka diyaarinta Miisanaiyadda iyo in ay talo ku yeeshaan go'aaminta mudnaanaha Miisaaniyadda.

Kullamadan wada tashiga ee dadweyaha oo la bilaabay saandkii 2020-ka, waxay soo jeediyaa talooyin muhiim ah oo ay ka mid ahaayeen sanadkan

- Kor u qaadida cahuuraha si sharciga waafaqsan;
- in la xoojiyo maalgalinta warshadaha iyo wax-soosaarka;
- in miisaaniyadda ay ka muuqato dakhliga ka soo xorooda baadhista covid-19 ee cisbitaalha hargaysa lagu qabto iyo dakhliyada kale e ka maqan;
- Faahfaahinta saamiga dawlada faa'iido wadaaga Dekeda Berbera;
- Xoojinta adeega naafada;
- Dhiirigalinta shaqo abuurka danyarta;
- Isku dheeli tirka mashaariicda ee Deegaanadda iyo Gobolada
- Horumarnta kaluumaysiga;
- In la kordhiyo isla xisaabtanka, wada-tashiga miisaaniyadana la gaadhsiiyo gobolada;
- In miisaaniyada lagu saleeyo qorshaaha guud ee qaranka;
- In la korodhiyo qoondada caafimaadka iyo faya dhawrka;
- Ku darista manhajka waxbarashada culuumta cashuuraha.



8.1.2 Siyaasadda lacageed (Monetary policy)

8.1.2.1 Sicir bararka

Siyaasadda Miisaaniyadda 2022 waxay xooga saaraysaa xakamaynta sicir-barbarka, iyadoo yoolka Wasaaradda Horumarinta Maaliyadda iyo Bangiga dhexe yahay in lagu hayo sicir barbarka 5%-6%, taasoo la dhaqan galiyay siyaasado loogu haynayo sicir bararka 5% ilaa 6%. Sida:

- in isticmaalka shilling ka Somaliland la xoojiyo isla markaana shay kasta oo Dowladdu iibsanayso lagu iibsado shilinka somaliland
- in lacagaha electoric ah ee lagu dhex isticmaalo mobile-da aan la iskugu diri Karin wax ka yar \$100

8.1.2.2 Isku bedelka Sarifka lacagaha

Siyaasada Miisaaniyadda ee 2022, waxay xooga saaraysaa siyaasada lacageed ee dhanka safirka lacagaha, taasi oo la doonayo in sarifka lagu hayo 8,000-8,500 slsh.

Sidoo kale, dawladda waxay joojisay daabacaadii lacagta 4tii sanno ee Xukuumadani xilka haysay, waxana ka go'an sii wadida siyaasadda lagu joojinayo daabacaadda lacagta, si dhaqaalaha iyo sarifkaba loogu sii hayo heerarka sare lagu tilmaamay.

8.1.3 Meelaha Mudnaanta la siiyey Miisaaniyadda 2022

Miisaaniyadda dawladda ee 2022, sida ku cad Shaxda 13, kharash-galka waxa loo leexiyey meelaha la is leeyahay waxay, door ka geysanyaan Horumarka iyo Baahiyaha Aasaasigaa eew Bulshada sida: caafimaadka, Ammaanka, Biyaha Aqoonsi-raadinta, Cilmi Baadhista, waxsoosaarka, warshadaha, horumarinta da'yarta, shaqlaysiinta, Doorashooyinka, Waxbarashada iwm).

Shaxda 10: Meelaha Mudnaanta la siiyay Miisaaniyadda 2022

MUD-NAANAHA MIISAANIYADDA 2022	
Amaanka	
Kordhinta iyo tayaynta ciidamada	
Kordhinta mushaharka ciidamada kala duwan 20%	
Biyaha	
Biyo balaadhinta hargaysa	
Qodista xafiir dhaamo iyo Ceel biyoodyo gobolada oo dhan	
Caafimaadka	
Dhismayaasha xarumaha hooyada iyo dhalaanka	
Ka hortaga iyo xakamaynta Covid-19 iyo horumarinta Caafimaadka guud ahaan	
Tayaynta cusbitaalad gobolada iyo cusbitalka wayn ee hargaysa	
Deegaanka	
Fidinta seerayaasha	
Maamulka	
Baarlamaankii hore mushaharkoodii oo hal sano ah	
Dardargalinta ololaha ictiraaf raadinta	



Fidinta hay'addaha maamulka ee goboladda sool iyo sanaag

Kordhintu kaydka qaranka

Maalgashiga saamiga fayberka ee Dawladda

Mashruuca shaqo qaran

Tayaynta Garsoorka

Xoojinta Xog Ururinta(strengthening statistics)

Doorashooyinka

Wadaagaha kale

libsiga idaacad fm ah oo dalka wada gaadha

Shaqo abuurka (startup cost)

Horumarinta dhalinyarada

Waxbarashada

Cilmi baadhista

Kor u qaadida iskuulada farsamada gacanta

Ololaha kor u qaadka heerka wax akhriska iyo qoraalka

Wax-soosaarka

libsiga doonida kalluumaysiga ee kuuliyada barashada cilmiga badda

libsiga laabaratoriga caafimaadka xoolaha

Samaynta cilmi baadhisyo ku saabsan badeena

Taakulaynta kalluumaysatada

Xoojinta mashruuca cilmibaadhista ee aburiin

Kaabayaasha Dhaqaale

Sanduuqa Horumarinta Caasimada

8.2 Guud-marka Guud ee Odoroska Dakhliga 2022

Yoolka Odoroska Dakhliga la hiigsanayo Sannadka 2022 waxa uu ka badan yahay **15%** kii Sanadkii 2021 ama (**309 billion SLSH**), sidaa darteed Odoroska 2022 waxa lagu saleeyay dakhliga dhabta ee soo xarooday mudada sagaalka bilood jan-Sep 2021, iyo siyaasada dhaqaalaha guud sida:

- Wax-soosaarka guud ee dalka
- Heerka sicir bararka iyo sarifka lacagaha qalaad
- Dhoofka xoolaha nool
- Dhaqdhaqaaqa ganacsiga caalamiga ah

Halka qaar ka mid ah dakhliyadda si gaara loo eegay laguna saleeyay saamaynta safmarka Covid-19 uu ku yeelan doono odoroska dakhliga 2022 , iyadoo Somaliland kala mid tahay wadamada jaarka iyo kuwa caalamka saamaynta safmarku ku yeeshay dhaqaalaha guud iyo dakhligii dawladaha guud ahaanba.

8.2.1 Meelaha la filayo in uu ka yimaado korodhka Dakhliga 2022

Waxa la filaya Sannadka 2022 in dakhligu kordho 15%, ayadoo ay sabab u tahay qodobadan soo socda;

- Cashuuraha an tooska ahayn ee Badeecada soo dega iyo Cashuuraha saaran Badeecadaha iyo Adeega (GST); kor u kaca Badeecadaha soo dega iyo Fulinta siyaasada GST ayaa la filaya iyana in dakhli badan ka soo xaroodo Sannadka 2022 .
- Dardar galinta Cashuuraha Macaashal Macaashka iyo Cashuurta laga helo shaqalaha rayidka
- Markii ugu horaysay Sannadka 2020 dawladda Somaliland waxa ay fulisay cashuraha xakamaynta Alaabta iy Adeega, iyado si tartiib tartiib ah loo gaadhsii doono xadiga uu sharcigu waajibiyey, sida cashuurta xakamaynta sigaarka, alaabta la isku qurxiyo, baabuurtu raaxada IWM.
- Qoondada daryeelka Dhimirka oo la korodhin doono, Wasarada Horumarinta Maaliyadda iyo Ganacsatada qaadlayaashu ayaa isla qaatay in la korodhiyo qoondadii hore lagana dhigidoono qoondada cusub **300 Si.sh** halka kiilo ee qaadka ah halka markii hore ay ka ahayd **200 Si.sh**.
- Korodhka dhoofka xoolaha oo la rajaynayo inuu kor u kici doono Sannadka 2022 marka la barbar dhigo sanadkan 2021 ee lagu jiro. Saamaynta safmarka COVID19 oo keentay in Xajka la joojiyo Sannadkan 2021 taas oo hoos u dhigtay dhaqalaha guud ee dalka, hadaba waxa la rajaynaya Sannadka soo socda 2022 in Dhoofka xoolahu dib u furmo.
- Dakhliyada ka imanaya Wasaradaha iyo hayadaha Dawladda 2022 ; Wasarada shaqo galinta iyo arimaha bulshada ayaa la rajaynaya in kor loo qaado bixinta ruqsada shaqada Sannadka 2022 , Halka Wasarada boosaha iyo isgaadhsiinta la filayo inay soo ururiso dakhliyo badan oo ka imanaya isgaadhsiinta, Hirarka iyo boosaha, dhanka kale Wasaaradda Warfaafinta iyo Wacyi-galintu waxay kor u qaadi doonto ruqsadaha warbaahinta.
- Baadhista xanuunka covid-19 ayaa la filaya in dakhli badani ka soo xaroon-doono sanadka 2022 iyadoo miisaaniyadda lagu daray odoroska dakhligan lagu saleeyey kii u soo xarooday cisbitaalka 2021 .
- Sidoo kale Hay'adda Dhowrista Tayada ayaa la filaya inay dakhli soo xarayso

8.2.2 Faah-faahinta Goobaha uu Dakhligu ka imanayo Miisaaniyadda 2022

Sida ka muuqata jaantuska iyo shaxda hoose 98% Dakhliga guud ee dawladda waxa uu ka iman doona Kastamada iyo Cashuuraha Berriga, halka 2% uu ka iman doono Wasaradaha iyo Haya'ddaha kale ee dawladda. Saamiga ugu badan waxa uu ka iman doona Kastamada 78% halka cashuuraha Berigu ka yihiin 20%. Geesta kale, Saamiga kastamada ayaa wali ah kan ugu badan Dakhliga Dawladda tan iyo intii Somaliland jirtay, taa cakiskeeda, Saamiga Cashuuraha Berriga ay ka yihiin dakhliga Guud ayaa kordhay marka loo eego sanadkii hore oo ay ahaayeen 18%.

Tani waxay ka turjumaysa siyaadada Wasaaradda Horumarinta Maaliyadda oo yoolkeedu yahay sare u qaadida dakhliga Cashuuraha berriga, maadaama cashuuraha Berigu yihiin saamiga ugu badan ee dawladuhu dakhliga ka helaan.

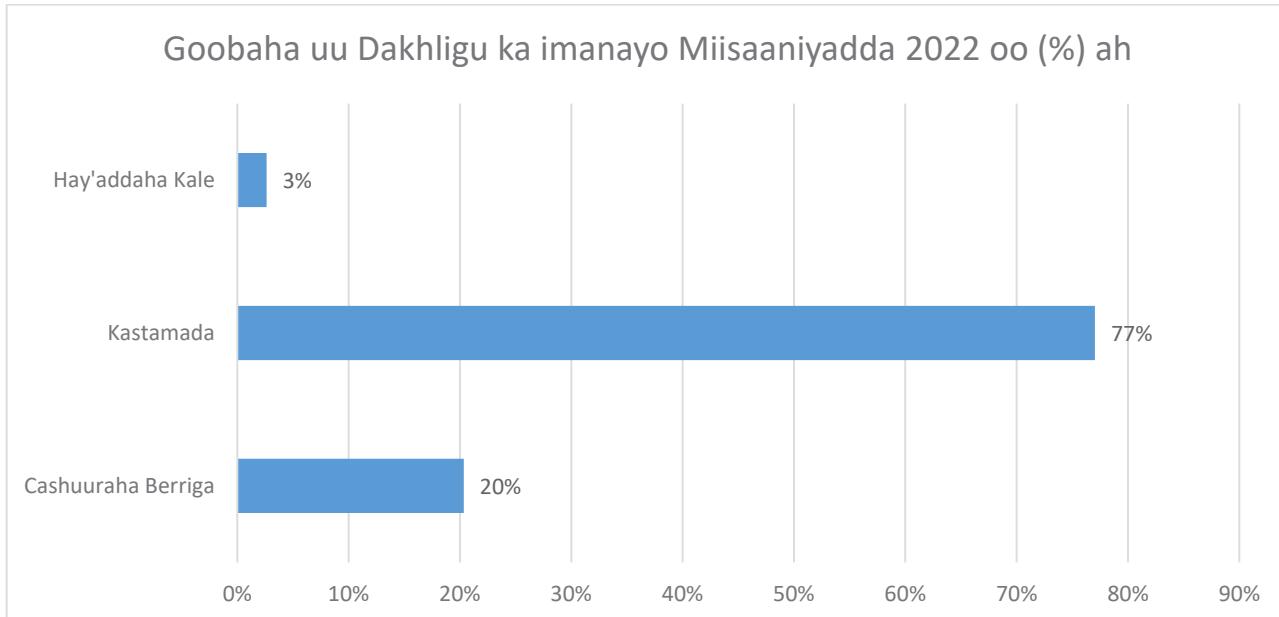
SHAXDA 11: Faaf-faahinta Goobaha uu Dakhligu ka imanayo Miisaaniyadda 2022

FAAHFAAHIN	HAYADAHA IYO WASARADHA	MIISAANIYADA
C/Bariga		488,218,301,227
Kastamka		1,856,749,059,977
Daakhliga Faafinta & Iidhehda	W/Warfaafinta iyo Dhaqangelinta	2,387,845,231
Dakhliga kale ee Boosaha & Isgaadhsiinta	W/ Isgaadhsiinta iyo Tiknoloyiada	7,507,049,287
Dakhliga Liisamada Ganac/& Ruqsooyinka	W/ Ganacsiga,Warshadaha iyo dalxiiska	20,192,489,136
Dakhliga Ruqsadaha Beeraha	Wasaradda Beeraha	230,691,295



Dakh/Feega Kaluumaysiga Bada	W/Xanaanada Xoolaha iyo Kaluumaysiga	2,085,630,931
Dakh/Liisamada/Ruqsooyinka Macdanta	Wasaradda Macdanta iyo Tamarta	1,074,009,762
Khidmada warqada ogolanshaha shaqada (Work Permits for foreigners)	W/ Shaqada iyo Arimaha Bulshada	2,142,948,981
Deeqda Hayadaha Caalamiga ah	Deeqda Bangiga Aduunka	3,850,000,000
Dakhliga baadhista cuntada iyo caafimaadka	Hayada Tayada iyo dhawrista	2,800,000,000
Dakhliga Kirada Guryaha & Bakhaara	Wasaarada H/Guud	352,101,347
Dakhliga libka Khayraadka Dalka	W/ Deegaanka iyo H.Reer miyiga	519,395,081
Dakhliga gadida hantida Maguurga ah	libka Hantida Dawlada	36,237,990
Dakh/Nootaayooyinka	Wasaaradda Cadalada iyo garsoorka	419,373,753
Dakhliga baadhista Covid-19	Wasaaradda Caafimaadka	19,723,675,536
Dakhliga Ruqsadaha Dhismaha	W/Hawlahaa Guud	800,000,000
Dakhliga Ruqsadaha Mihnadaha Caafimaadka	Komishanka Mihnadaha Caafimaadka	654,085,000
Dakhliga Ruqsadaga Ururadda dalka iyo kuwa Hay'adda Caalamiga ah	W/Qorshaynta Qaranka	710,000,000
Sub Total		65,485,533,330
Wadarta Guud ee Dakhliga		2,410,452,894,534

Jaantuus 15: Goobaha uu Dakhligu ka imanayo Miisaaniyadda 2022



8.2.3 Odoros Dakhliga Kastamada oo Deegamaysan 2022

Sida ka muuqata jaantuska 16aad iyo shaxda 12aad, Odoraska Dakhliga laga filayo Kastamadu waa **1,856 Trillion SLSH**, kaas oo **13%** ka badan odoroskii 2020. Marka la isku dul taago Goob-goob, kastamka Berbera ayaa ah kan dakhliga ugu badan ka soo xaroon doono Miisaaniyada kastamada 2022 **65.6%**, halka Kastamka Kalabaydh oo ah kastamka labaad ee ugu dakhliga badan laga filayo **21.4%** saamiga dakhliga kastamada. Sidoo kale, kastamada Saylac iyo Madaarka Hargeisa ayaa laga filaya **6%** iyo **2.2%**. Dhanka kale, isu geynta kastamada kale ayaa laga filaya **4.8%**.

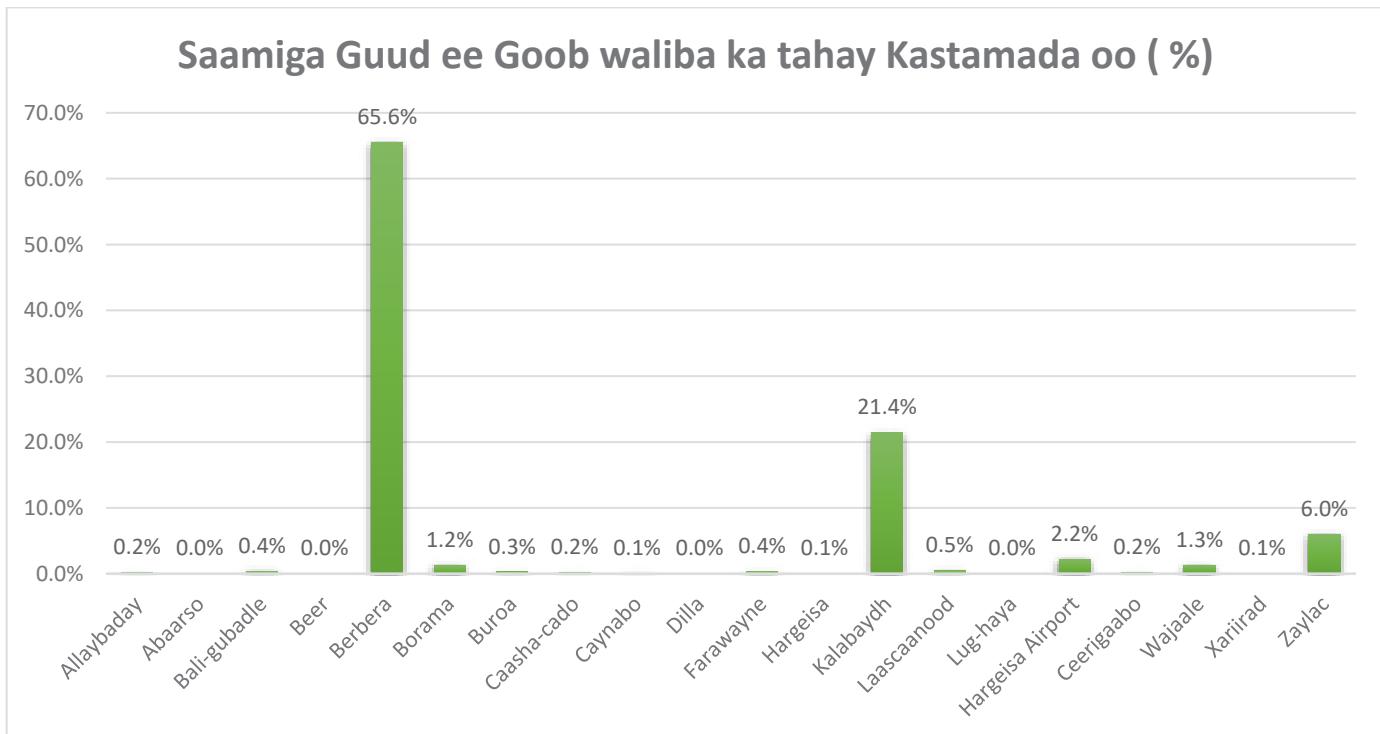
SHAXDA 12: Odoros Dakhliga Kastamada ee Miisaaniyadda 2022 oo Deegaamaysan

Goobta	Odoros Dakhliga 2022	Ku talo galka Dakhliga 2021	Faraqa	% Is bedelka	% saamiga Guud
Allaybaday	4,020,260,457	3,754,636,279	265,624,178.00	7%	0.2%
Abaarso	288,838,096	263,235,005	25,603,091	10%	0.0%
Bali-gubadle	7,258,367,229	7,100,192,287	158,174,942	2%	0.4%
Beer	171,769,778	155,351,957	16,417,821	11%	0.0%
Berbera	1,217,249,294,283	1,078,054,348,391	139,194,945,892	13%	65.6%



Boorama	22,678,450,987	20,147,074,927	2,531,376,060	13%	1.2%
Burco	5,132,035,283	4,734,903,383	397,131,900	8%	0.3%
Caasha-cado	3,206,431,092	2,899,363,324	307,067,768	11%	0.2%
Caynabo	1,736,929,430	1,546,787,445	190,141,985	12%	0.1%
Dilla	30,048,325	27,271,125	2,777,200	10%	0.0%
Farawayne	6,540,971,786	6,246,193,031	294,778,755	5%	0.4%
Hargaysa	940,284,070	861,934,887	78,349,183	9%	0.1%
Kalabaydh	398,094,827,128	354,457,721,097	43,637,106,031	12%	21.4%
Laascaanood	8,390,023,387	6,063,014,204	2,327,009,183	38%	0.5%
Lug-haya	443,633,164	401,119,603	42,513,561	11%	0.0%
Kasstamka Hargeisa Airport	41,198,151,326	38,252,973,943	2,945,177,383	8%	2.2%
Ceerigaabo	2,815,874,680	1,621,398,068	1,194,476,612	74%	0.2%
Wajaale	24,027,893,447	21,895,893,231	2,132,000,216	10%	1.3%
Xariirad	999,931,544	918,786,811	81,144,733	9%	0.1%
Zaylac	111,525,044,485	99,149,343,181	12,375,701,304	12%	6.0%
Total	1,856,749,059,977	1,648,551,542,179	208,197,517,798	13%	100.0%

Jaantuu 16: Saamiga Goob Waliba ka tahay Wadarta Guud ee Kastamada Miisaaniyadda 2022



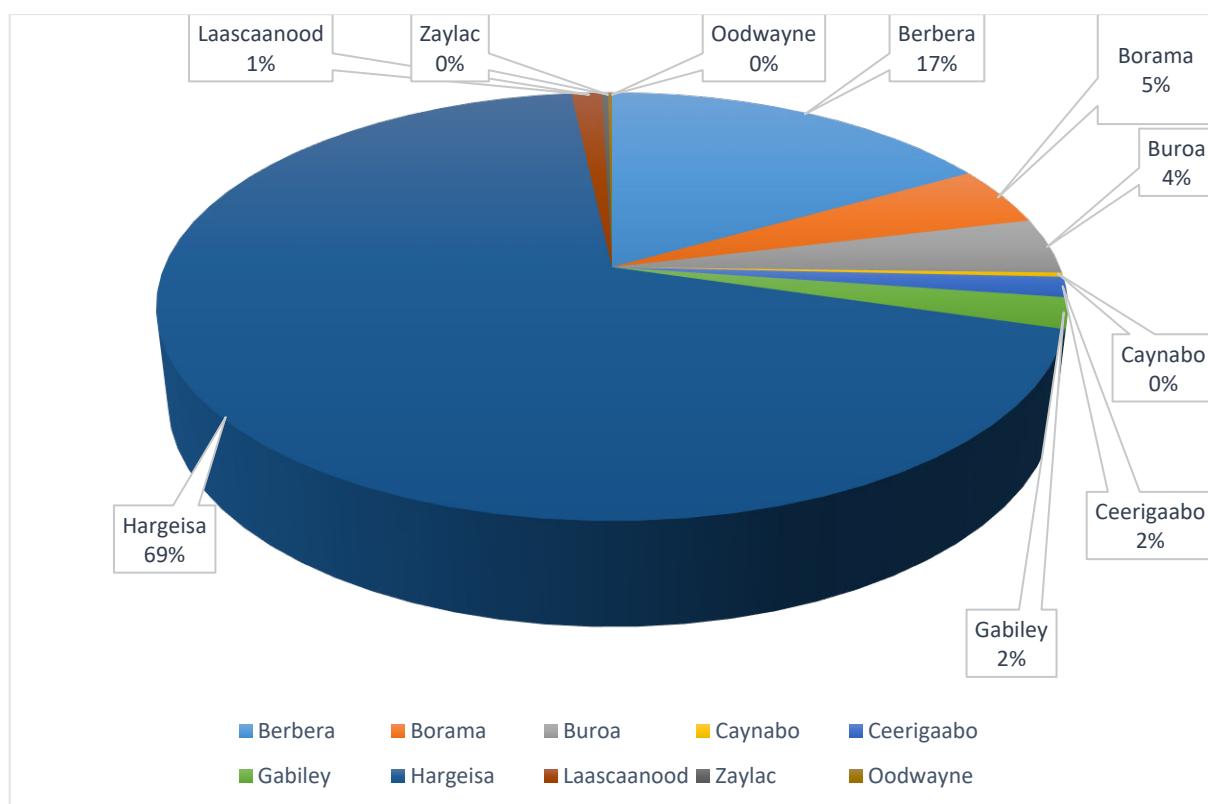
8.2.4 Odoros-ka Dakhliga Cashuuraha Berriga 2022 oo Deegamaysan

Sida ka muuqata jaantuska 17^{aad} iyo shaxda 13^{aad} ee hoose, Odoroska dakhiga Cashuuraha Berriga ee Miisaaniyadda 2022 waa (488 Billion SLSH), waxaanu ka badan yahay 15% ku talo galkii sanadkii 2021.marka la eego dhanka Saamiga ay Goob waliba ka tahay Dakhliga guud ee Cashuuraha Berriga, Hargaysa ayaa ah tan ugu badan isla markaana laga filayaa inay soo saarto kala badh in ka badan **68.6%** Wadarta Guud ee Dakhliga Cashuuraha Berriga, halka ay ku soo xigto Berbera oo noqonaysa **16.7%**, Boorama **4.4%** , Burco **4.2%** iyo Gabley **2.3%**, Halka wadarta goobaha kale ee Cashuuraha Berrigu noqon doonan **4.6%**.

SHAXDA 13: Odoroska Dakhliga Cashuuraha Berriga Miisaaniyadda 2022 oo Deegaamaysan

GOOBTA	ODOROSKA 2022	ODORASKA DAKHLIGA 2021	FARAQA	% IS BEDELKA	% Saamiga	Guud
SAAXIL	81,840,015,082	69,607,984,605	12,232,030,477	18%		16.76%
AWDAL	21,785,590,798	19,014,516,803	2,771,073,995	15%		4.46%
TOGDHEER	20,505,989,931	17,846,706,777	2,659,283,154	15%		4.20%
SARAAR	1,547,049,276	1,487,354,365	59,694,911	4%		0.32%
SANAAG	7,457,914,808	6,574,297,080	883,617,728	13%		1.53%
GABILEY	11,332,297,977	9,752,259,109	1,580,038,868	16%		2.32%
M/JEX	335,296,289,979	295,966,231,771	39,330,058,009	13%		68.68%
SOOL	6,320,214,702	5,946,348,320	373,866,382	6%		1.29%
SALAL	1,339,938,873	1,070,209,176	269,729,697	25%		0.27%
DADMADHEEDH	793,000,000	710,000,000	83,000,000	12%		0.16%
Total	488,218,301,426	427,975,908,006	60,242,393,221	15%		100.00%

Jaantuus 17: Saamiga Goob waliba ka tahay Wadarta Guud ee Cashuuraha Berriga



8.3 Faah-Faahinta kharashka Miisaaniyadda 2022

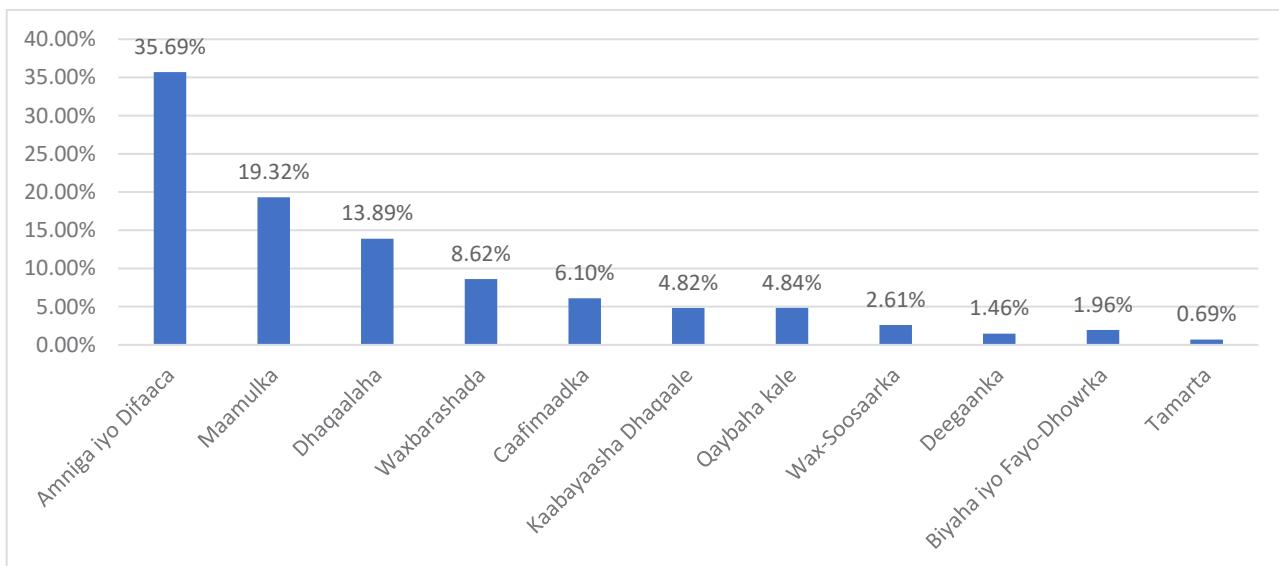
8.3.1 Saamiga Wadaagayaasha ee Miisaaniyadda 2022

Sida ka muuqta Jaantuska iyo Shaxdan hoos ku taala, kharashka ku baxa Hay'addaha Amniga waxa uu Miisaaniyadda Guud ka yahay 35.69%, taas oo kuu muujinaysa in Amnigu Miisaaniyadda guud ka yahay sadex meelood meel yahay. Dhanka kale, Wadaagayaasha Dhaqaalaha, Maamulka, Waxbarashada, iyo Caafimaadku waxay Miisaaniyadda Guud ka yihii kala badh 47.93%, halka ay Wadaagayaasha Biyaha, Deegaanka, Tamarta, Kaabayaasha Dhaqaalaha, Wax-soo saarka iyo Qaybaha kale ka yihii 16.38%.

SHAXDA 14: Saamiga Wadaagayaashu ka yihin Miisaaniyadda 2022

Wadaagaha	Miisaaniyadda 2021	Miisaaniyadda 2022	faraqa	Saamiga Miis Guud (%)
Amniga iyo Difaaca	758,369,698,089	860,210,281,946	101,840,583,857	35.69%
Maamulka	426,365,451,126	465,742,694,562	40,377,243,436	19.32%
Dhaqaalahaa	355,348,110,659	334,727,745,337	-20,620,365,322	13.89%
Waxbarashada	194,115,414,259	207,834,914,751	13,719,500,492	8.62%
Caafimaadka	111,300,137,614	147,156,537,981	35,856,400,367	6.10%
Kaabayaasha Dhaqaale	98,988,175,871	116,287,229,533	17,299,053,662	4.82%
Qaybahaa kale	100,225,450,715	116,581,581,638	16,356,130,923	4.84%
Wax-Soosaarka	55,829,925,153	62,825,604,564	6,995,679,411	2.61%
Deegaanka	29,327,559,871	35,226,072,948	5,898,513,077	1.46%
Biyaha iyo Fayo-Dhowrka	24,355,825,232	47,346,196,061	22,990,370,829	1.96%
Tamarta	13,774,716,211	16,514,035,014	2,739,318,803	0.69%
Wadarta	2,167,000,464,800	2,410,452,894,335	243,452,429,535	100%

Jaantuu 18: Saamiga Wadaagayaashu ka yihin Miisaaniyadda 2022 oo (%)



8.3.1.1 Amaanka

Guud ahaan wadaagahani wuxuu Miisaaniyadda guud ka yahay **35.69%**, taas oo udhiganta **860,210,281,946 SLSH**, wuxuu muujinyaa korodh dhan **13.43%** marka loo eego Miisaaniyadda wadaagaha ee sanadkii hore **2021**, waana wadaagaha ugu Miisaaniyadda badan taas oo ay keenatay muhiimadda uu amniga iyo difaacu u leeyihiin waddanka.

Miisaaniyadda 2022 ee wadaagahani waxay mihiimada siinayasaa;

- Mashaharka Ciidamada oo **20%** loo kordhiyey
- Kor u qaadsita tirada iyo tayada Ciidanka
- Kor u qaadida adeegyada kala duwan ee ciidanka
- Iibsiga saanada Ciidanka
- Iibsiga qalabka dabdemiska



SHAXDA 15: Wadaagaha Amaanka iyo Dufaaca

AMNIGA IYO DUFAACA	MIIS 2021	MIIS 2022	FARAQA	KORODH KA (%)	SAAMIGA MIIS GUUD (%)
CIIDANKA ASLUUBTA.	70,428,733,885	76,487,011,886	6,058,278,001	8.60%	3.17%
CIIDANKA BOOLiska.	152,642,992,878	164,737,156,115	12,094,163,237	7.92%	6.83%
CIIDANKA DAB-DEMISKA QARANKA SOMALILAND	14,347,900,218	16,289,992,492	1,942,092,274	13.54%	0.68%
CIIDANKA ILAALADA XEEBAHA.	20,062,101,885	24,939,972,916	4,877,871,031	24.31%	1.03%
CIIDANKA QARANKA.	384,050,831,113	450,386,486,875	66,335,655,762	17.27%	18.68%
CIIDANKA SOCDAALKA.	15,739,798,308	17,678,838,062	1,939,039,754	12.32%	0.73%
HAYADDA SIRDOONKA QARANKA	21,308,527,674	26,476,182,572	5,167,654,898	24.25%	1.10%
JIMCIYADDA MUJ.SOODYAAL	2,433,607,500	2,456,689,650	23,082,150	0.95%	0.10%
CIIDANKA ILAALADDA MADAXTOOYADA.	31,455,908,546	33,432,796,919	1,976,888,373	6.28%	1.39%
WASAARADDA GAASHANDHIGGA.	45,899,296,082	47,325,154,459	1,425,858,377	3.11%	1.96%
WADARTA	758,369,698,089	860,210,281,946	101,840,583,857	13.43%	35.69%

8.3.1.2 Maamulka

Guud ahaan Wadaagahani waxay miisaaniyadda guud ka yahay **19.32%** kaas oo u dhiganta **465,542,694,562 SLSH**. Sidaa darteed wadaagahani wuxuu ina tusaya korodh ah **9.45%**. Wadaagaahni wuxuu Sannadka 2022 muhiimad gaar ah siiyey;

- Qabashada Doorashada Madaxtooyada
- Aqoonsi raadinta
- Maamul daadajinta;
- Barashada datuurka iyo xoojinta shuruucada
- Xoojinta ilaalinta hantid Qaranka iyo isla xisaabtanka

SHAXDA 16; Wadaagaha Maamulka

MAAMULKA	MIIS 2021	MIIS 2022	FARAQA	KORODHKA (%)	SAAMIGA MIIS GUUD (%)
GARYAQANKA GUUD	4,763,918,119	6,031,460,534	1,267,542,415	26.61%	0.25%
GOLAHA GUURTIDA JSL.	34,830,535,474	36,732,977,656	1,902,442,182	5.46%	1.52%
GOLAHA WAKIILADA JSL.	38,364,435,342	62,441,075,150	24,076,639,808	62.75%	2.59%
GUDDIDA DIWAANGALINTA URURADA	2,669,900,040	3,128,392,040	458,492,000	17.17%	0.13%
GUDDIGA DOORSHOOYINKA QARANKA.	53,030,605,705	33,473,742,467	-19,556,863,238	-36.88%	1.39%
GUDIDA MAAMULWANAAGA IYO LADAGAALANKA MUSUQ-MAASUQA	4,658,235,935	5,300,063,899	641,827,964	13.78%	0.22%
HANTI-DHAWRKA GUUD EE QARANKA.	13,607,796,500	14,805,045,771	1,197,245,271	8.8%	0.61%
HAY'ADDA SHAQAALAHADAWLADDA.	19,388,894,436	14,376,124,236	-5,012,770,200	-25.85%	0.60%
KOMISHANKA DIB U HABAYNTA SHURUUCDA	2,095,892,331	2,335,147,341	239,255,010	11.42%	0.1%
MAXMADDHA HOOSE.	36,262,986,972	38,125,625,968	1,862,638,996	5.14%	1.58%
QASRIGA MADAXTOOYADA JSL.	819,000,000	819,000,000			0.03%
W.ARRIMAHADIBADDA IYO ISKAASHIGA CAALAMIGA AH	48,387,720,327	58,271,764,569	9,884,044,242	20.43%	2.42%
WASAARADDA CADAALADDA & GARSOORKA.	10,421,911,724	12,729,909,081	2,307,997,357	22.15%	0.53%

WASARADDA XIDH GOLAYAASHA IYO ARIMAHAD DISTORKA	8,998,433,832	10,669,499,165,	1,671,065,333	18.57%	0.44%
XAFIISKA MADAXTOOYADDA.	82,282,948,968	78,687,405,935	-3,595,543,033	-4.37%	3.26%
XEER ILAALINTA GUUD EE QARANKA.	10,477,974,106	10,352,717,698	-125,256,408	-1.2%	0.43%
GUDDIGA XAQUUQAL INSAANKA QARANKA.	4,529,858,296	5,149,724,552	619,866,256	13.68%	0.21%
MADAX-WEYNE KU-XIGEENKA JSL.	585,000,000	585,000,000			0.02%
MAXKAMADDA SARE.	8,169,216,678	8,935,652,174	766,435,496	9.38%	0.37%
WASAARADDA ARRIMAHAD GUDAHA.	41,020,186,341	56,765,977,718	15,745,791,377	38.39%	2.35%
MAC-HADKA SHAQAALAHAD DAWLADA DOWLADA		6,026,388,608	6,026,388,608	100%	0.25%
WADARTA	425,365,451,126	465,742,694,562	40,377,243,436	9.49%	19.32%

8.3.1.3 *Caafimaadka*

Guud ahaan wadaagahani wuxuu ka yahay Miisaaniyadda **6.10%** oo udhiganta **147,156,537,981 SLSH**, Wuxaanu muujinayaa korodh ah **32.22%**, waxaana Sannadkan 2022 muhiimada siinyaa;

- Horumarinta iyo daryeelka cisbitaalada dhimirka;
- Gurmadka Caafimaadka ee xaaladaha degdega ah sida Covid-19;
- libsiga qalabka Caafimaadka;
- Kor u qaadida badqabka bulshada dhinacyada Cuntada iyo Dawaada iyadoo la hirgalindoono baadhista tayada cuntada iyo dawaada si loo hubiyo tayada cuntooyinka iyo dawooyinka dalka soo gala
- Hirgalinta Xarumaha Hooyada iyo Dhalaanka
- Joogtaynta adeega Caafimaad ee Cisbitaalada Laascaanood iyo Ceerigaabo
- Hirgalinta adeeg bixinta goobihii Caafimaad ee la dhisay sanadka 2021.
- Baabuurta gurmadka deg-degga ee caafimaadka

SHAXDA 17: Wadaagaha Caafimaadka

CAAFIMAADKA	MIIS 2021	MIIS 2022	FARAQA	KORODH KA (%)	SAAMIGA MIIS GUUD (%)
HAY'ADDA DHAWRISTA TAYADA	7,229,209,413	15,222,209,165	7,992,999,752	110.57%	0.63%
KOMISHANKA QARANKA EE MIHNADLAYAASHA CAAFIMADKA	2,423,204,350	2,870,187,522	446,983,172	18.45%	0.12%
KOMISHANKA QARANKA EE XAKAMAYNTA HIV/ AIDS	4,117,133,147	6,481,688,187	2,364,555,040	57.43%	0.27%
WASAARADDA H. CAAFIMAADKA.	97,530,590,704	122,482,453,107	24,951,862,403	25.58%	5.08%
WADARTA	111,300,137,614	147,156,537,981	35,856,400,367	32.22%	6.10%

8.3.1.4 *Waxbarshada*

Wadaagahani wuxuu Miisaaniyadda Guud ka yahay **8.62%** una dhiganta **207,834,914,751 SL/Sh** wuxuu muujinayaa korodh ah **7.07 %**, waxaana Sannadkan 2022 mudnaanta la siiyey;

- Macalimiin cusub oo tiradoodu dhantahay 200 oo macalin
- Dhismayaasha iskuulo, iyo labareeriyo cusub
- Joogtaynta adeega waxbarashada ee dugsiyada dayaxa iyo Laascaanood
- Kor u qaadida kaalmooyinka iskuulada
- libsiga gaadiidka ka hawl gala waxbarashada



Shaxda 18: Wadaagaha Waxbarashada

WAXBARASHADA	MIIS 2021	MIIS 2022	FARAQA	KORODHKA (%)	SAAMIGA MIIS GUUD (%)
GUDIGA TACLIINTA SARE	7,849,473,056	7,412,283,898	-437,189,158	-5.57%	0.31%
WASAARADDA WAXBARASHADA & SAYNSKA	186,265,941,203	200,422,630,853	14,156,689,650	7.60%	8.31%
WADARTA	194,115,414,259	207,834,914,751	13,719,500,492	7.07%	8.62%

8.3.1.5 Tamarta

Wadaagahani wuxuu ka yahay Miisaaniyadda **0.69%** oo u dhiganta **16,514,035,014 Si/Sh**, waxaanu muujinayaa korodh ah **19.89%**, wadaagahani wuxuu xooga saarayaa sanadka 2022

- Sii wadida xogaha ku saabsan shidaalka iyo macdanaha kala duwan ee ku jira Dalka kuwaas oo baadhistroodu ka socotay qaybo ka mida gobolada dalka
- Qalabaynta Laabka baadhista macdanta
- Nidaaminta iyo tayeynta korontada dalka;
- Ka hortagida iyo yaraynta khataraha Korontada;
- Helida koronto jaban oo macquul ah.

Shaxda 19: Wadaagaha Tamarta

TAMARTA	MIIS 2021	MIIS 2022	FARAQA	KOROD HKA (%)	SAAMIGA MIIS GUUD (%)
KOOMIISHANKA TAMARTA	1,817,750,806	2,466,836,342	649,085,536	35.71%	0.10%
WASAARADDA MACDANTA & TAMARTA	11,956,956,405	14,047,198,672	2,090,233,267	17.48%	0.58%
WADARTA	13,774,716,211	16,514,035,014	2,739,318,803	19.89%	0.69%

8.3.1.6 Waxsoo-saarka

Waxsoo-saarku wuxuu Miisaaniyadda 2022 yahay **2.61%** una dhiganta **62,825,604,564 Si/Sh**, waxaanu tilmaamayaa korodh ah **12.53%**, meelaha muhiimada la siiyey sanadka 2022 ka waxaa ka mid ah;

- Kor u qaadista Cilmi baadhista iyo fidinta Beeraha;
- Xoojinta wax soosaarka kaluumaysiga
- Ka qayb qaadashada Dhismaha dekeda Maydh wajiga labaad
- Daawaynta iyo shaybaadhka Xoolaha;
- Xoolaynta Dadka danyarta ah;
- Horumarinta tijaabada taranka iyo calafka Xoolaha.
- Fulinta siyaasadaha ilaalinta iyo dhiiri-galinta wax-soosaarka gudaha
- Fulinta siyaasadada cashuur dhaafka qalabka la xidhiidha wax-soosaarka Beeraha, kaluumeynsiga iyo War-hadeyntaba

Shaxda 20: Wadaagaha Waxsoo-saarka

WAX-SOOSARKA	MIIS 2021	MIIS 2022	FARAQA	KORODHK A (%)	SAAMIGA MIIS GUUD (%)
WASAARADDA H. BEERAHA.	19,665,902,410	17,730,958,950	-1,934,943,460	-9.84%	0.74%

WASAARADDA XANAANNADA	XOOLAHAYO H. KALUMAYSIGA	36,164,022,743	42,060,933,954	5,896,911,211	16.31%	1.74%
Hay'adda Cilmi Baadhista Beeraha			3,033,711,660	3,033,711,660	100%	0.13%
WADARTA		55,829,925,153	62,825,604,564	6,995,679,411	12.53%	2.61%

8.3.1.7 Deegaanka

Wadaagahani Miisaaniyadda Guud wuxuu ka yahay **1.46%** oo u dhiganta **35,226,072,948 SL.SH**, waxaanu muujinayaan korodh ah **20.11%**. Wadaagahani wuxuu muhiimada siinayaan;

- Ilaalinta Deegaanka iyo ka hortaga xaalufka;
- Seera xiliyeedyada
- Daryeelka duurjoogta iyo ugaadha;
- Ka jawaabida xaaladaha degdega ah ee ay keenaan Masiibooyinka debiiciga ah
- Dhismaha Xarunta Wasaaradda Deegaanka

Shaxda 21: Wadaagaha Deegaanka

DEEGAANKA	MIIS 2021	MIIS 2022	FARAQA	KORODHKA (%)	SAAMIGA MIIS GUUD (%)
HAYADA U DIYAARGAROWGA AAFOOYINKA IYO KAYDKA R.	10,189,099,111	9,894,208,480	-294,890,631	-2.89%	0.41%
WASAARADDA H. DEGAANKA	19,138,460,760	22,208,037,274	3,069,576,514	16.04%	0.92%
WASAARADA HORUMARINTA REERMIYIGA		3,123,827,194	2,836,738,372	100%	0.12%
WADARTA	29,327,559,871	35,226,072,948	5,898,513,077	20.11%	1.46%

8.3.1.8 Biyaha

Wasaaradda biyaha oo ah Wasaaradda kaliye ee ku jirta wadaagahan waxay Miisaaniyada guud ka tahay **1.96%** una dhiganta **47,346,196,061 SI/Sh**, Wadaagahani wuxuu Sannadkan xooga saarayaan;

- Hirgalinta biyo balaadhinta Gobolada
- Biyo balaadhinta Hargaysa
- libsiga qalabka sahaminta biyaha;
- libsiga qalabka shaybaadhka biyaha.
- Dhaamam waaweyn oo gobolada laga hirgeliyo;
- Qodida ceelal dhaadheer oo laga gobolada

Shaxda 22: Wadaagaha Biyaha Biyaha

BIYAHAYO FAYO-DHOWRKA	MIIS 2021	MIIS 2022	FARAQA	KORODHKA (%)	SAAMIGA MIIS GUUD (%)
WASAARADDA H. BIYAHAYO	24,355,825,232	47,346,196,061	22,990,370,829	94.39%	1.96%
WADARTA	24,055,825,232	47,346,196,061	22,990,370,829	94.39%	1.96%

8.3.1.9 Dhaqaalaha

Wadaagahani wuxuu ka yahay Miisaaniyadda guud **13.89%** oo u dhiganta **334,727,745,337 SI/Sh**, wuxuu muujinayaan hoos u dhac ah **-5.80%**, wadaagahani wuxuu muhiimada siinayaan;

- Kaydka Qaranka;
- Kor u qaadista dakhli ururinta;
- Dib u-habaynta maamulka Maaliyaddada;
- Dhiirigalinta maalgashiga gudaha
- Daahfurnaanta nidaamka qandaraasyada Qaranka;
- Shaqo abuurka.



Shaxda 23: Wadaagaha Dhaqaalaha

Dhaqaalaha	Miis 2021	Miis 2022	Faraqa	Korodh ka (%)	Saamiga Miis Guud (%)
GUDIGA QANDARAASYADA QARANKA	3,910,155,257	4,255,370,888	345,215,631	8.83%	0.18%
W.QORSHAYNTA QARANKA	12,535,147,015	13,788,254,309	1,253,107,024	10%	0.57%
WASAARADDA H.MAALGASHIGA	5,827,460,256	11,484,320,024	5,656,859,768	97.07%	0.48%
WASAARADDA GANACSIGA	23,497,910,268	20,835,267,083	-2,662,643,185	-11.33%	0.86%
WASAARADDA H.MAALIYADDA	308,469,692,097	280,138,919,587	-28,330,772,510	-9.18%	11.62%
HAY'ADDA CAYMISKA QARANKA	1,107,745,766	2,284,391,302	1,176,645,536	106.22%	0.09%
HAY'ADDA AAGA CASHUURAHKA CAAGAN		1,941,222,414,	1,941,222,414	100%	0.08%
Wadarta	355,348,110,659	334,727,745,337	-20,620,365,322	-5.80%	13.89%

8.3.1.10 Kaabayaasha Dhaqaalaha

Wadaagahani wuxuu Miisaaniyadda guud ka yahay **4.82%** una dhiganta **116,287,229,533 SL/Sh.** Wuxuuna muujinayaa korodha ah **17.48%** marka loo eego sannadkii hore ee 2021, waxyaalaha uu muhiimada siinayo wadaagahani waxaa ka mida ah;

- Horumarinta wadooyinka iyo Birijiyada;
- libsiga Saamiga isgaadhsiinta Fiber optic ee Dawladda
- Hirgalinta adeega boosaha;
- Iisticmaalka Ticnoolajiyada ee adeega Haya'daha Dawladda;
- Nashqadaynta magaaloooyinka;
- Diiwaan galinta hantida maguurtada ah;
- Horumarinta xirfadaha Tiknoolajiyada (ICT skills);
- Dakhli kordhinta;
- Horumarina madaarada;

Shaxda 24: Wadaagaha Kaabayaasha Dhaqaalaha

KAABAYAASHA DHAQAALE	MIIS 2021	MIIS 2022	FARAQA	KORODH KA (%)	SAAMIGA MIIS GUUD (%)
H. DUULISTA & HAWADA.	17,721,982,470	19,398,116,703	1,676,134,233	9.46%	0.8%
WASAARADDA GAADIIDKA IYO H. JIDADKA	50,624,191,087	51,410,540,177	786,349,090	1.55%	2.13%
WASAARADDA HAWLAHA GUUD, DHULKAA & GURIYAYNTA	15,748,991,652	17,201,958,263	1,452,966,611	9.23%	0.71%
WASAARADDA IGAADHSIINTA IYO TIGNOOLOJIYADA	14,893,010,662	28,276,614,390	13,383,603,728	89.86%	1.17%
WADARTA	98,988,175,871	116,287,229,533	17,299,053,662	17.48%	4.82%

8.3.1.11 Wadaagaha kale (cross-cutting Sector)



Wadaagahan waxaa ku midaysan afar Wasaaradood iyo laba Hay'adood oo dhamaantood ay isugu yimaadaan adeegyada Bulshadu, waxay Miisaaniyadda guud ka yihii **4.84%** oo u dhiganta

116,581,851,638 SL/Sh, waxaaynu muujinayaan korodh dhan **16.32%**. Wadaagahani wuxuu muhiimada saarayaa;

- Dhiirigalinta shaqo abuurka dhalinyarada;
- Horumarinta ciyaaraha;
- Daryeelka Dadka nugul;
- Shaqo abuurka danyarta;
- La dagaalanka iyo ka hortga mukhaadaraadka;
- Kor u qaadida kaalmooyinka bulshada ee kala duwan;
- Diiwaan galinta shaqaalaha ajaanibka ah;
- Dhismayaasha garoonada ciyaaraha.

Shaxda 25: Wadaagaha kale (cross-cutting sector)

QAYBAHA KALE	MIIS 2021	MIIS 2022	FARAQA	KOROD HKA (%)	SAAMIGA MIIS GUUD (%)
HAYADA QAXOOTIGA IYO BARAKACAYAASHA	8,974,162,201	9,955,290,079	981,127,878	10.93%	0.41%
W.WARFAAFINTA, WACYIGELINTA IYO DHAQANKA	43,104,243,446	53,828,675,536	10,724,432,090	24.88%	2.23%
WASAARADDA CIYAARAHAA IYO DHALINYARADA.	19,155,786,250	19,666,600,893	510,814,643	2.67%	0.82%
WASAARADDA DIINTA & AWQAAFTA.	9,873,119,572	15,122,548,906	5,249,429,334	53.17%	0.63%
WASAARADDA SHAQAGALINTA, A. BULSHADA & QOYSKA	15,391,786,996	18,008,466,224	2,616,679,228	17%	0.75%
WADARTA	100,225,450,715	116,581,851,638	16,356,130,923	16.32%	4.84%

8.3.2 Soo Koobida Qeybaha Miisaaniyadda 2022

Sida ka Muuqata Shaxdan Hoose iyo Jaantuskan hoose, kharashka ku baxa Shaqaalaha oo ka kooban Mushaharooyin iyo Gunoojin waxa ay Miisaaniyadda Guud ka yihii in ka badan kala badh **52.67%----** taas oo ina tusaysa in kala badh Miisaaniyadda Dowladdu ku baxayso Mushaharooyinka.

Sidoo kale, kharashka ku baxa Shaqaalahu waxa uu kordhay 14.97% marka loo eego sanadkii hore oo uu Miisaaniyadda guud ka ahaa 51.6%, korodhkan ayaa ka yimid:

- 1,610 shaqaale ku meel gaadh ahaa oo Sannadkii hore Miisaaniyadda lagu daray oo loo sameeyey gunnadii shaqaalaha;
- korodhki mushaharka ciidanka oo loogu daray 20% & tiro ciidamada ah oo la kordhiyey;
- 500 oo shaqaale cusub ah oo Mashruuca shaqo qaran ah & dafcaddii hore oo miisaaniyad-sanadeedka loo dhamays-tiray;
- Macalimiinta & Adeegagayaasha goobaha caafimaadka.

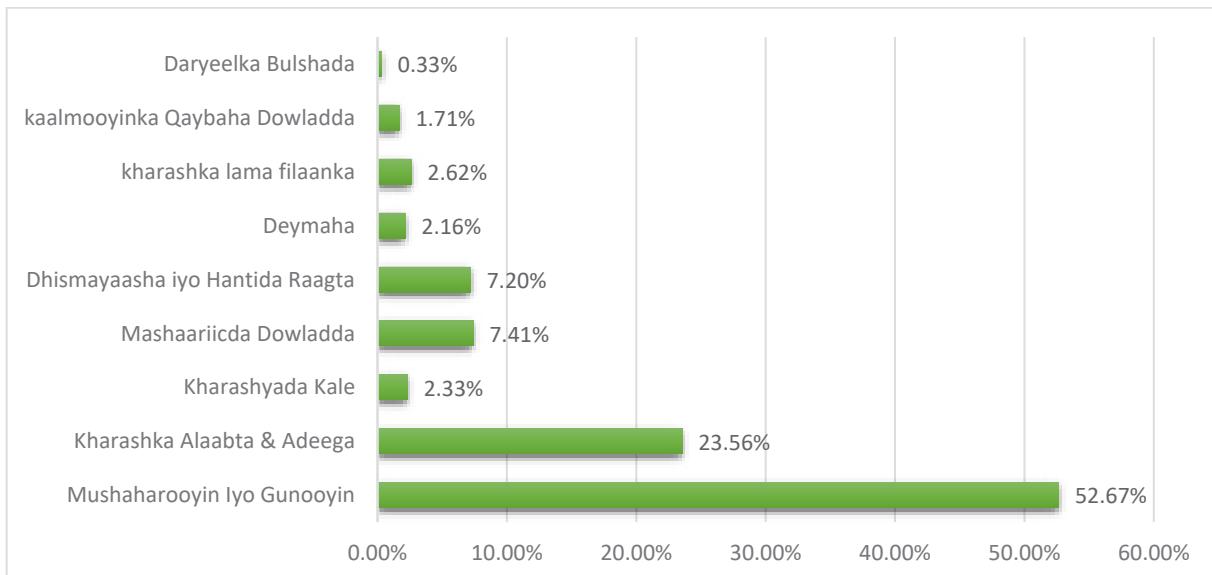
Dhanka kale, karashyada Alaabta & Adeegga & karashyada kale ee si gaar ah loo xusay ama kharashka hawl socodsintu waxa uu Miisaaniyadda Guud ka yahay 25.89%, halka uu sanadkii hore ka ahaa 26.3% taas oo Muujinaysa in Siyaasadda Miisaaniyadda 2022 ay ku salaysan-tahay in aan la kordhin kharashyadaa kor ku xusan ayadoo la duulayo siyaasaddii gudiga siyaasadda miisaaniyadda & xaaladda dhaqaale ee waddanka oo aan qaadi Karin kharashaad intaas ka badan.

Mashaariicda Dowladda, Dhismayaasha iyo libsiga hantida Raagtaa waxay Miisaaniyadda 2022 yihii 14.61%, halka Deymaha, kharashka lama filaanka, iyo Kaalmooyinka qeybaha kale ee Dowladda ka yihii Miisaaniyadda 6.82%.

SHAXDA 26: Soo koobida Qeybaha waaweyn ee Miisaaniyadda 2022 ka kooban tahay

Qeybaha Miisaaniyadda	Miis 2021	Miis 2022	Faraqa	Korodhka (%)	Saamiga Miis Guud (%)
Mushaharooyin Iyo Gunoojin	1,103,596,561,091	1,269,532,301,517	165,335,740,426	14.92%	52.67%
Kharashka Alaabta & Adeega	534,291,521,806	567,957,868,325	34,266,346,519	6.42%	23.56%
Kharashyada Kale	39,261,969,231	56,260,298,315	16,998,329,084	43.29%	2.33%
Mashaariicda Dowladda	182,780,358,884	178,541,111,508	-4,239,247,376	-2.32%	7.41%
Dhismayaasha iyo Hantida Raagta	109,933,566,988	173,607,089,070	63,673,522,082	57.92%	7.20%
Deymaha	85,354,596,000	52,150,000,000	-33,204,596,000	-38.9	2.16%
kharashka lama filaanka	61,245,000,000	63,157,500,000	1,912,500,000	3.12%	2.62%
kaalmooyinka Qaybaha Dowladda	42,952,890,800	41,262,725,600	-1,690,165,200	-3.93%	1.71%
Daryeelka Bulshada	7,584,000,000	7,984,000,000	400,000,000	5.27%	0.33%
Wadarta	2,167,000,464,800	2,410,452,894,335	243,452,429,535	11.23%	100.00%

Jaantuus 19: Soo Koobida Qeybaha Miisaaniyadda 2022



8.3.2.1 Kharashka Shaqaalaha

Kharashka ku baxaya shaqaalaha sannad miisaaniyadeedka 2022 waa **1,269,532,301,517** Si.Sh. Taasoo **52.67%** ka ah miisaaniyadda guud ee 2022, Kharashkani wuxuu ka badan yahay **14.97%** miisaaniyaddii 2021 ka.

Taana waxa keenay sababahan hoos ku xusan:

- Mushahar & Gunno sanad ah oo xildhibaanadii hore loo qorsheeyey sharcina u jideeynayo;
- 200 oo macallin oo loo kordhiyey Wasaaradda waxbarashadda 100 shaqaalaha caafimaadka oo la kordhiyey;
- Tiro ciidamada oo la kordhiyey;
- Musharka ciidamada & Gunno xagayeedka ciidanka qaranka oo la kordhiyey;
- Shaqaalihii aan joogtada ahayn ee Wasaaraddaha iyo Hay'adaha Dawlada ee la shaqaalaysiiyey oo guadoodii loo dhamay-tiray;



- Shaqaalihii Shaqada Qaranka oo 500 qof oo cusub la qoondeeyey iyo dufacadii 2021 oo miisaaniyad dhamays-tiran loo qorsheeye;
- Shaqaalaha kaadiriinta ah ee baanka adduunku lacagtooda bixiyo (TMP) oo tiradooda la kodhiyey.;
- La taliyayaal kooban.

8.3.2.2 Karashka Alaabta & Adeegga Ama Hawl socodsiinta

Kharashka loo qoondeeyey alaabta & adeegga iyo wixii soo raaca ama hawl socodsiinta hay'addaha dawladda sanad-miisaaniyadeedka 2022 waa **624,218,166,640 Sl.sh**, Marka loo eego sannadkii 2021, oo uu ahaa **572,953,491,037 Sl. Sh**, waxay ka badantahay **51,264,675,603 Sl.sh** miisaaniyaddii hore. Guud ahaan wuxu kharashkani Miisaaniyadda guud ka yahay **25.89%**. Tani waxay ku tusaysaa in karashkani aanu wax badan ka duwanayn kii sanadkii hore, uuna la kordhay uun korodhka miisaaniyadda. kharashkani wuxuu ka tarjumayaan:

- Dardargelinta shaqada hay'addaha dawladda iyo hawla amniga;
- Adeegga & Alaabta ay dawladdu bixiso;
- Aqoonsi raadinta;
- Sanduuqa kaydka;
- Hirgelinta fayberka;
- Hirgelinta xarumaha waxbarashada ii diiniga ah, siiba deegaanada waxbarasha diintu hoosayo;
- Hay'addo cusub oo Dawladda ku soo kordhisay;
- Sanduuqa kaydka (Contingency fund);
- Adeegyada ay dawladdu qabato oo sanadba Sannadka ka denbeeya si xawli ah u kordhaya;
- Fidinta Maamulka iyo adeegyada dawlada ee gobolada iyo dagmooyinka dalka.

8.3.2.3 Hantida Raagta

Miisaaniyadda loo qoondeeyey Hantida raagta waa **173,607,089,070 SL. Sh**, waxay Miisaaniyadda Guud ka tahay **7.20%**. Hantida raagta waxaa loola jeedaa dhismeyaasha, Gaadiidka, Mishiinada, Doonayaha iyo hantida raagta ee kale. Waxaana kamid ah hantidan:

- Dhismeyaasha sida: Library-yada,
- Dhismeyaasha iskuulada Kaladuwani iyo dhamaystirka garoomada ciyaaraha;
- Dhismeyaasha Xanaanooyin Cusub;
- Dhismaha buundooyinka Ceerigaabo iyo birijka Gabiiley oo weli socda.
- Dhismaha Ceelasha & harooyinka;
- Diyaarinta Aaga warshadaha (Industrial Zone);
- libsiga Gaadiidka kala duwan ee dawladda & Doonta Jaamacadda Culuumta badda ee Berbera.
- Dhismaha Dekeda Maydh, dhismaha Hay'adda qaxootiga, Madaxtooyda, Wasaaradda Maalgashiga & Wershedaha, Wasaaradda Deegaanka IWM.
- libsiga qalabka Caafimaadka ee Cisbitaallada, Laabka Shaybaarka Dawada ee berbera, Macdanta ;
- libsiga Saanadda Ciidanka;
- libsiga Qalabka socodaalka iyo deb-demiska;
- Saamiga Fayberka;
- Jeelasha.

8.3.2.4 Mashaariicda Kale ee Dawladda

Miisaaniyadda loo qoondeeyey Mashaariida kale ee dawlada ee aan ahayn ta Hantida raagta sanakan 2022 waa **178,541,111,508 SL/Sh**, taas oo Miisaaniyadda guud ka noqonaysa **7.41%**, waxaanay Miisaaniyaddii hore ee 2020 ka



yar-tahay -2.32% oo u dhiganta -4,239,247,376 sl/sh . Inkastoo uu korodh ku jiro Miisaaniyadda hadana mashaariicda wax weyni iskama bedelin, korodhkuna wuxu lasocdaa korodhka guud ee miisaaniyadda.

Guud ahaan Mashaariicda cusub iyo kuwii hore u jiray oo la xoojiyey waxaynu ka tilmaami karnaa;

- Mashruuca shaqo qaran;
- Mashruuca Doorashooyinka;
- Mashaariicda Caafimaafka iyo waxbarashada ee Sool iyo Sanaag
- Mashaariicda Beeraha
- Mashaariicda Xoooolaha & Kalluumaysiga
- Mashaariicda Deegaanka iyo daryeelka ugaadha
- Mashaariicda Sahaminta Macdanta iyo Shidaalka
- Mashaariicda Hirgalinta E-Government, Samaynta furuha Dal ku galka Isgaadhsiinta iyo hirgalinta Xarumaha ICT-ga
- Mashruuca hirgalinta boosta
- Mashaariicda Horumarinta dhalinyarada iyo qabashada koobka liigaga
- Mashaariicda Horumarinta Wadooyinka iyo Madaarada
- Hirgalinta Doorashooyinka Madax-weynaha iyo Golaha Guurtida
- Mashaariicda Horumarinta Gobolada Bariga iyo Maamul daadejinta
- Mashruuca horumarinta cisbitaalada dhimirka
- Mashruuca Horumarinta kaabayaasha Caasimadda Hargeysa

8.3.2.5 *Kaalooyinka & Daryeelka Bulshada ee Dawladdu Bixiso*

Miisaaniyadda loo qoondeeyey Kaalooyinka iyo Daryeelka Dawaladu siiso ama ku bixiso qayabaha kala duwan ee bulshada sanadka 2022 waxay dhan tahay **49,246,725,600 SL/SH**, Waxay Miisaaniyadda guud ka noqonayaan **2.04%** waxaanay Miisaaniyaddii hore ee 2021 hooseysaa -2.56% taas oo ku timid **Machadkii Shaqaalaha** Dawladda oo loo sameeyey Miisaaniyad gaar ah sanadkan 2022.

Meelaha ugu mudan ee la siiyo kaalmada ama daryeelka waxa ugu mudan:

- Kaalooyinka axsaabta;
- Kaalooyinka ururada bulshada;
- Kaalmada dugsiga agoomaha & dugsiga baahiyaha gaarka ah ee Hargeysa;
- Kaalooyinka Xarunta Barashada Dastuurka & Kulliyadda Ciidamada Darar-weyne;
- Kaalmada ururada suxufiyyinta sida SOLJA, WIJA, FIMS iyo Dawan;
- Kaalooyinka Cusbitaalada, Iskuulada, Jaamacadaha & Machadada;
- Daryeelka dadka jilicsan, barokacayaasha gudaha, Naafada, Dhimirka & Qaxootiga.

8.3.2.6 *Daynta Qaranka*

Daynta kharashka loogu talagalay waxaa weeyi **52,150,000,000 Sl.sh**, waxayna Miisaaniyadda guud ka tahay **2.16%**, iyadoo miisaaniyadda 2021 ka hoosaysa **-38.9%**, Waxa lagu bixiyaa kharashkan daymo soo taxnaa ilaa xilliyadii dawladihii kala duduwanaa ee Somaliland soo maray iyo daymaha ka yimaada waxyaalaha sida lama-filaanka ah u dhaca ee aan Miisaaniyad ku filan loo hayn waxka-qabashadooduna ay lagama maarmaan tahay (Extra ordinary items).

8.3.2.7 *Kharashka lama filaanka ah*

Miisaaniyadda loo qoondeeyey keydka qaranka iyo kharashaka lama filaanka ah waa **63,157,500,000SL.Sh.** taas oo miisaaniyadda guud ka noqonaysa **2.62%**, waxaan lagu talagalay in loo siticmaalo xaaladaha degdega ah ee lama filaanka ah sida;



- Difaaca dalka;
- Afooyinka debiiciga ah.
- Xaaladaha deg-degga ah ee ku sababaan colaadaha IWM, Sidoo kale waxqabashada ama dibudhisqa burburkiil ka yimi xaaladahaa sida lama filaanka ah u dhacay.



9 Mashaariicda ay Maalgalinayaan Qaadhaan bixiyeyashu 2022

Waxaa jira mashaariic ay Maalgalinayaan qaadhaan bixiyeyashu Somaliland ka taageera dhinaca horumarka, mashaariicdaas oo laga fuliyo wadaagayaal kala duwan(sectors), waxaan ka mid ah; Sanduuqa Horumarinta Somaliland (SDF), Mashruuca Dib u habaynta shaqalaha dawlada (CSSP), Mashruuca kobcinta dhaqaalaha Dadka nugul oo ay maalgalinayaan (EU), Mashruucra Horumarinta korantada, Mashruuca Maamulka Maaliyadda iyo Mashruuca Maareynta Masiibooyinka & khatarta Cunto-yaraanta oo ay Maalgalinayso Hayadda (GIZ).

SHAXDA 27: Mashaariicda ay Maalgalinayaal Qaadhaan bixiyayaashu Miisaaniyadda 2022

S#	Mashruuca	Miisaaniyadda oo SL. Sh. ah	USD
1	Mashaariicda Sanduuqa SDF	96,854,072,980	13,836,296.14
2	Mashruuca SCSSP I	9,185,744,260	\$ 1,312,249.18
3	Mashruuca SCSSP 2	20,227,477,200	\$ 2,889,639.60
4	Mashruuca Kobcinta dhaqaalaha dadka nugul iyo taageerid dawladaha hoose ee dhinac adeeg bixinta	35,714,728,000	\$ 5,102,104
5	Mashruuca Maareynta khatarta Masiibooyinka iyo Cunto-yaraanta	27,132,000,000	\$ 3,876,000
6	Mashruuca Maamulka Maaliyadda Dawladda (PFM)	13,631,807,000	\$1,947,401
7	Mashruuca H.korantada (SEAP)	8,844,729,950	\$1,263,532.85
8	Mashruuca Maamul-daadajinta Dawladaha Hoose (JPLG)	19,894,061,320	\$2,842,008.76
	Total	231,484,620,710	\$33,069,231.53

9.1 Mashaariicda Baanka Aduunka (World Bank Projects)

9.1.1 Mashruuca Dib u Habeynta Shaqaalaha Dawladda

Mashruucan oo uu maalgaliyey Bangiga Aduunku oo ah laba qaybood 1aad iyo 2aad lacagta ku baxaysaana ay kala tahay **\$ 1,312,249.18** wajiga 1aad **iyo \$ 2,889,639.60** wajiga 2aad waxaa fulintiisa leh Hay'adda Shaqaalaha Dawladda, waxaan ka faa'iidayasanaya Wasaaradaha iyo Hay'adaha kala duwan ee dawladda ee ay ugu horeeyaan Machadka Shaqaalaha dawlada, Wasaaradda Shaqo-gelinta, Arrimaha Bulshada iyo Qoyska, Wasaaradda Horumarinta Maaliyadda, iyo Wasaaradda Qorsheynta Qaranka IWM.

Ujeedooyinka laga leeyahay mashruucana waxaa kid ah:

- Tayeynta shaqada iyo shaqaalaha dawladda;
- Horumarinta siyaasada lagu hagayo shaqaalaha dawladda;
- Hirgelinta nidaamka kaydinta xogta shaqaalaha dawladda;
- Shaqaalaysiinta dadka xirfada iyo aqoonta fiican leh;

- Qalabaynta xafiisyada & Tababarada shaqaalaha dawladda;
- Hirgelinta nidaamka hawl-gabka ee shaqaalaha dawladda.

9.1.2 Mashruuca Horumarinta Korontada

Mashruucan waxaa maalgaliyey Bangiga Aduunka waxaana fulintiisa leh Wasaaradda Macdanta iyo Tamarta lacagta sanadka 2022 qoondaysani waxay dhantahay **\$ 1,263,532.85**

Ujeedooyinka mashruucan waxaa ka mid ah:

- In awooda la saaro tamarta qoraxada;
- In meelaha fog ee miyiga iyo tuuloooyinku heleen laydh jaban;
- In la qiimeeyo noocyada kala duwan ee korontada dalku u baahanyahay.

9.1.3 Mashruuca dibu habaynta Maamulka Maaliyadda (PFM)

Mashruucan oo hadda gabogabo ah dhamaadkiisuna ku eegyahay 3/2022-ka waxaa maalgalintiisa lahaa Bangiga Aduunka lacagta baaqi ah ee qorshaysan ilaa bisha sadexeed ee sanadka 2022-ka waxay dhantahay **\$1,947,401**.

Mashruucani intii uu socoday waxaa uu xooga saaray;

- Dubihabaynta Maamulka maaliyadda Dawlada ee qaybaha kala duwan ee dalwada;
- Isla xisaabtanka iyo daah furnaanta;
- Maamulwanaaga iyo la dagaalanka musuqmaasuqa;
- Qalabaynt Xafiisyada kula duwan ee Wasaaradaha iyo uu la xidhiidho mashruucani;
- Kor u qaadida hanaanka shaqo Hanti-dhawraha guud;
- Diyaarinta Miisaaniyadda & Warbixinaha xisaab-xidhada.

9.2 Sanduuqa Horumarinta Somaliland (SDF)

Miisaaniyadda Sanadkan 2022-ka ee Sanduuqan (SDF) waa Saddex iyo Toban milyan sideed boqol iyo lix iyo sodan Kun iyo laba boqol iyo sagaashan iyo lix doolar (**\$13,836,296.14**). Mashaariicda laga maalgalinyana waxaa ka mid ah:

- Dhamaystirka Dhismaha Dakada Maydh (Construction of Maydh Jetty) oo ay ku baxayso lacag dhan Hal milyan lababoqol lix iyo todobaatan kun saddex boqol iyo afar doolar (**\$1,276,304.18**).
- Biyo Balaadhinta Boorama oo socota ayna ku baxayso lacag dhan **\$1,156,112.25**
- Ilaalinta Badqabka caro-guurka oo ay ku baxayso lacag dhan **\$1,574,179.67** Wuxaana laga fulinaya qaybo ka mid ah gobolka Awdal.
- Waxsoosaarka Xoolaha: Mashruucan oo ay fulinayso Wasaaradda X.Xoolaha iyo Kaluumaysiga waxaa laga fulinaya qaybo Togdheer waxaana la hirgaliyey xayndaabka cawska, biyaha iyo xarumo lagu qaadanayo tababaro waxaana ku baxaysa lacag dhan **\$1,979,798.00**.



- Mashruuca Taageerida Kalluumeysatada Gobolka sanaag: mashruucani wuxuu taageerayaa kaluumaysatada gobolka Sanaag, waxaana laga caawinayaan ganacsatada kaluumaysatada dhinaca tababarka xirfadaha kaluumaysiga iyo qalabka kaluumaysiga sida shabaagta, lacagta ku baxaysaa waa **\$ 614,940.00**.
- Dayac-tirka Wadada u dhaxaysa Berbera-Burco: Waxaa sanadkii hore dhamaaday oo dhamaystiran Nashqadii iyo xogtii (Design and Survey), sanadkan 2022-ka waxaa la dhamaystirayaa dayactirka wadada waxaan ku baxaya lacag dhan **\$4,435,878.52**.

9.3 Mashaariicda kobcinta dhaqaalahaa Dadka Nugul iyo Horumarinta kaabayaasha dhaqaale ee bulshada.

Waxaa maalgalinaya EU-da (EU Emergency fund for Africa) ayna fulinayso Hay'adda Concern Worldwide, kor-joogtana ay ka tahay save the children international; guud ahaana ay maamulayso Wasaaradda Shaqada, Arrimaha Bulshada & Qoyska, waxana fulinta mashruuca waxaan ku baxaysa lacag dhan **\$ 5,102,104**.

Ujeedada mashruuca 1aad waa horumarinta dhaqaalahaa dadka nugul, waxaanu mashruucu horumarinaya fursadaha dhaqan-dhaqaale ee dadka nugul iyada oo loo marayo bixinta lacag caddaan ah si loo yareeyo baahida iyo nafaq-darrida.

Mashruuca 2aad wuxuu ka shaqeynayaan Kaabayaasha Horumarinta Dhaqaale-Bulsheedka; Infrastructure for socio-economic development (ISED) waa qayb ka mid ah barnaamijka Horumarinta Dhaqaalahaa Maxaliga ahlana yidhaahdo; inclusive local & economic development (ILED) kaas oo isna taageeraya ujeedooyinka guud ee mashruuca hore.

Meelaha uu xoogga saari doono waxa ka mid ah:

1. Kor u qaadista nidaamka & kala-danbaynta maamulada dawlada hoose;
2. Horumarinta adeegyada dawlada hoose ee sugidda amniga iyo ; dib-u-heshiisiinta;
3. Dib-u-soo-nooleynita iyo balaadhinta dhaqaalahaa gudaha iyadoo diiradda la saarayo kobcinta hab-nololeedka, shaqo-abuurka iyo kobac loo dhan yahay oo sal-ballaaran;
4. Fududaynta suuq-geynta wax soo saarka sida waddooyinka, sariibadaha, bakhaarada kaydka, horumarinta biyo soosaarka, iyo suuqyada aasaasiga ah ee bulshadu u baahan tahay si ay ganacsiga isu dhaafsadaan;
5. Bixinta adeega badbaadada dadka nugul si ay uga qayb qaataan xoojinta kasoo kabashadooda iyo adkeysiga.

9.4 Mashruuca Maamulka khatarta Dabiiciga ah iyo Cuntada

Dawladda Jamhuuriyadda Federaalka ee Jarmalka (GIZ) waxay bixisay Miisaaiyad dhan saddex milyan iyo afar boqol oo kun oo (Yuuro **3,400,000**) una dhiganta **3,808,000** Dollar. Mashruuca RDRM waxaa si wadajir ah u fulin doona siddeed hay'adaha dawladda ah , kuwaas oo kala ah; Wasaaradda Qorshaynta iyo Horumarinta Qaranka, Wasaaradda Xannaanada Xoolaha iyo Horumarinta Kalluumaysiga, Wasaaradda Deegaanka ,W.Horumarinta Reer Miyiga, Wasaaradda Beeraha horumarinta, Wasaaradda Horumarinta Biyaha, Wasaaradda Horumarinta Caafimaadka, Wasaaradda Arrimaha Bulshada ee Shaqada iyo U Diyaargarowga Aafoooyinka Qoyska iyo Qaranka iyo Hay'adda Kaydka Raashinka(NADFOR)



Ujeedada guud ee mashruucani waa "Shuruudaha horudhaca u ah xoojinta adkeysiga xoola-dhaqatada iyo beeralayda dhulka miyiga ah ah siiba bulshooyinka Maroodijeex, Saaxil iyo Togdheer.

9.5 Mashruuca Maamul daadajinta Dawladdah Hoose (JPLG)

Mashruucan maamul daadjinta waxaa iska kaashaday Dawlada dhexe oo 15% ah, Dawladaha Hoose 6% ah iyo Hayadaha UN-ta 79% ah lacagta qoondaysan sanadkan 2022-ka waxay dhantahay **\$2,842,008.76**. Mashruucani waxaa uu xooga saaraya horumarinta baahiyaha aasaasiga ah sida: Caafimaadka, waxbarashada, amniga (rugaha booliska) & kabaayaasha dhaqaalaha ee magaaloooyinka. Maagaalooyinka ka faa'iidaysanaya waxa ka mid ah:

- Berbera
- Hargaysa
- Boorama
- Burco
- Gabley
- Oodwayne
- Sheek
- Saylac
- Bali-gudle
- Baki

Ayadoo laga duulayo faa'iidata ka dhalatay mashruucan oo hadda shaqaynayey muddo ka badan 10 sano, waxay labadii sano ee ugu danbeeyey bilawdey dawladdu in lagu fidiyo maamul-daadejinta 3 magaalo oo gobalada bariga ah oo dawladdu maalgeliso mashruuca ayadoo ay wadajir u fulinayaan wasaaradda maaliyadda & wasaaradda arrimaha gudaha.



10 Miisaaniyaddaha Dowladdaha hoose iyo Hay'addaha Madaxabanaan ee 2022

10.1 Miisaaniyadda Hay'addaha Madaxabanaan

Sida ka muuqata shaxda 29aad, Miisaaniyadda Hay'addaha Madaxabanaan ee sanadka 2022 waxay dhan tahay **276,986,730,707 SLSH**, taaso oo ka badan Miisaaniyadii 2021 11%.

Marka la is-dul taago kuwa korodhka badani ka muuqdo, Haamaha Shidaalka berbera ayaa kordhay 39% marka loo eego Miisaaniyadii sanadka 2021, halka ay ku soo xigto Dekeda Berbera 36%, Wakaalada biyaha Boorama 26% iyo wakaalada biyaha Burco oo korodhay 16%.

Tani waxa ay muujinaysaa yididiilo weyn, taas oo la filayo inay kordhiyaan Adeegii ay bulshada u qaban jireen

SHAXDA 28: Miisaaniyadda Hay'addaha Madaxabanaan ee Sannadka 2022

	<i>Hay'adda</i>	<i>Mis 2021</i>	<i>Mis 2022</i>	<i>Difference</i>	%
1	Dekeda Berbera	33,371,121,000	45,302,594,500	11,931,473,500	36%
2	Baanka Dhexe	52,977,625,440	48,028,286,752	(4,949,338,688)	-9%
3	Haamaha Shidaalka Berbera	34,621,223,000	47,996,950,000	13,375,727,000	39%
4	Madbacada Qaranka	39,661,669,400	41,161,669,400	1,500,000,000	4%
5	Wakaalada Biyaha Gabiley	4,087,247,060	4,107,247,060	20,000,000	0%
6	Wakaalada Biyaha Hargeysa	40,550,000,000	38,113,500,000	(2,436,500,000)	-6%
7	Wakaalada Biyaha Burco	19,129,200,000	22,187,415,000	3,058,215,000	16%
8	Wakaalada Biyaha Berbera	8,544,165,000	9,577,143,000	1,032,978,000	12%
9	Wakaalada Biyaha Borama	14,047,344,675	17,769,338,995	3,721,994,320	26%
10	Wakaalada Biyaha Arabsiyo	794,987,500	839,820,000	44,832,500	5.6%
11	Wakaalada Biyaha Wajaale	-	1,902,766,000	1,902,766,000	100
	Total	247,784,583,075 /=	276,986,730,707/=	28,362,327,632 /=	11%

10.2 Miisaaniyaddaha Dowladdaha Hoose

Miisaaniyadda dowladdaha hoose ee 2022 waxay dhantahay **528,878,259,786 SLSH**, taas oo ka badan Miisaaniyadii sanadkii 2021 (44%).

Tani waxay muujinaysaa korodh ku dhow kala badh, taas oo durtaba laga dheehan karo dedaalka iyo dardarta ay la yimaadeen Golayaashii Degaanka ee dhawaan la doortay.

Marka si gaara loo eego Degmooyinka kuwa korodhka badani ka muuqdo ee Degmooyinka Derejada "A", waxa korodhka ugu badan ka muuqda Degmada Boorama oo Miisaaniyadeedu korodhay **82%**, Burco **65%** iyo Hargaysa oo korodhay **57%**.

Marka si guud loo eego korodhka ka muuqda Miisaaniyadda Dowladdaha hoose, waxaan meesha ka maqnayn lacagaha ay Dowladda Dhexe u xawisho (transfer) Dowladdaha hoose sida: (kabka Dowladdaha hoose) oo ay si dhamays-tiran ugu gudbiso lacagta loo qabto laga soo bilaabo sanadkii 2021, taasi oo guud ahaan kordhisay Odoraska Dakhligooda.



SHAXDA 29: Miisaaniyadda Dowladdaha Hoose ee Sanadka 2022

NO	DISTRICT NAME	MIS 2021	MIS 2022	DIFFERENCE	%
1	HARGEISA	98,679,100,000	154,762,185,093	56,083,085,093	57%
2	BURCO	27,503,899,724	45,413,176,592	17,909,276,868	65%
3	BORAMA	20,732,000,000	37,751,000,000	17,019,000,000	82%
4	GABILEY	39,196,324,720	45,083,600,000	5,887,275,280	15%
5	BERBERA	105,776,836,278	117,179,194,873	11,402,358,595	11%
6	CEERI-GAABO	10,393,000,000	12,020,000,000	1,627,000,000	16%
7	LAAS-CAANOOD	15,519,222,000	18,941,599,000	3,422,377,000	22%
8	SEYLAC	12,222,293,416	15,974,058,812	3,751,765,396	31%
9	SHEEKH	4,584,940,000	7,036,062,500	2,451,122,500	53%
10	TALEEX	-	2,292,000,000	2,292,000,000	100%
11	SALAXLAY	2,700,000,000	4,400,000,000	1,700,000,000	63%
12	BALIGUBADLE	2,198,398,000	5,821,884,000	3,623,486,000	165%
13	LUG-HAYA	-	3,360,000,000	3,360,000,000	100%
14	BAKI	1,446,850,000	3,825,520,000	2,378,670,000	164%
15	XUDUN	-	2,292,000,000	2,292,000,000	100%
16	CEEL-AFWEYN	1,133,000,000	3,393,388,000	2,260,388,000	200%
17	OODWEYNE	7,198,000,000	10,382,500,000	3,184,500,000	44%
18	CAYNABO	3,247,000,000	4,547,675,916	1,300,675,916	40%
19	GAR-ADAG	1,047,000,000	2,819,400,000	1,772,400,000	169%
20	BADHAN	-	3,200,000,000	3,200,000,000	100%
21	DHAHAR	-	2,292,000,000	2,292,000,000	100%
22	LAAS-QORAY	-	2,292,000,000	2,292,000,000	100%
23	BUUHOODLE	-	3,208,000,000	3,208,000,000	100%
24	QORYAALE	-	761,900,000	761,900,000	100%
25	FARA-WEYNE	1,505,941,000	-	(1,505,941,000)	-100%
26	DURUQSI	444,000,000	444,000,000	-	0%
27	ALLAY-BADAY	756,907,000	1,511,130,000	754,223,000	100%
28	ARABSIYO	976,605,000	1,291,105,000	314,500,000	32%
29	BULLO-XAAR	775,000,000	-	(775,000,000)	-100%
30	XAGAL	388,200,000	398,200,000	10,000,000	3%
31	XASAN-GEELE	574,000,000	-	(574,000,000)	-100%
32	BALI-MATAAN	-	300,000,000	300,000,000	100%
33	LAAS-CIIDLE	-	200,000,000	200,000,000	100%
34	AGABAR	-	240,000,000	240,000,000	100%
35	SABA-WANAAG	-	1,527,910,000	1,527,910,000	100%
36	LAAS-GEEL	-	532,635,000	532,635,000	100%
37	CADAADLEY	700,000,000	700,000,000	-	0%
38	XAAJI SAALAX	-	382,000,000	382,000,000	100%
39	HARA-SHEEKH	-	300,000,000	300,000,000	100%
40	WAJAALE	8,304,051,000	8,970,589,000	666,538,000	8%
41	DACARTA		408,575,000	408,575,000	100%
42	DAARASALAAM		1,064,700,000	1,064,700,000	100%
	TOTAL	368,002,568,138/=	528,878,259,786/=	160,875,691,648/=	44%



11 Dakhliyada Miisaaniyadda ka baxsan ee ay qabato W/H/Maaliyaddu

Waxan halkan idiinku soo bandhigaynaa dakhliga iyo kharashyada Miisaaniyadda ka baxsan ee ay qabato Wasaaradda Horumarinta Maaliyaddu waxaya u kala baxaan:

- Hawl-gabka: waa 1% laga jaro shaqaalaha Dowladda
- Kabka Dowladdaha hoose: waa lacag loo qabto dowladdaha hoose loona qaybiyo dhamaan Degmooyinka iyadoo loo raacayo law No 23
- Cashuurta gudubka badeecooyinka ee Dowladda dhexe u qabato Degmooyinka kastamada leh
- Horumarinta wadooyinka: oo ah qaadhaan laga jaro shaqaalaha iyo masuuliyiinta Dowladda loona isticmaalo dhismaha Wadada Ceerigaabo

Guud ahaan lacagahan dakhliyadooda iyo kharashkooduba wuu is goostaa isla markaan si toosa loogu wareejiyaa cida leh (direct transfer)

SHAXDA 30: Dakhliga Miisaaniyadda ka baxsan ee ay qabto W/H/Maaliyadu

Item	2021	2022	Faraqa	Isbedelka oo (%)	(%) Guud
HawlGab	6,206,098,175	6,457,718,728	251,620,553	4.05%	1.97%
Taakuleynta Waddada	9,314,776,304	10,155,244,304	840,468,000	9.02%	3.10%
Kabka	147,289,274,190	166,436,879,835	19,147,605,645	13.00%	50.79%
M/Tax	127,581,078,333	144,166,618,516	16,585,540,183	13.00%	43.99%
Notary Commission	418,762,667	473,201,813	54,439,146	13.00%	0.14%
Total	290,809,989,669	327,689,663,197	36,879,673,528		100%

II wareed: Xafiiska Xisaabaadka Guud

12 Appendix

12.1 Appendix A: Liisak Mashaariicda, Dhismayaasha iyo libsiga Hantida Raagta ee Miisaaniyadda 2022:

	Miisaaniyadda
9 Wasaaradaha iyo Hay'adaha Dawlada	
1 Komishanka La dagaalnaka HIV AIDS	100,000,000
libsiga qalabka Xafiisyada	100,000,000
2 Golaha Guurtida	295,000,000
libsiga Gaadiidka	255,000,000
libsiga qalabka Xafiisyada	40,000,000
3 Golaha Wakiilada	2,955,000,000
Dhismayaasha Xarunta Golaha Wakiilada	2,000,000,000
libsiga Gaadiidka	530,000,000
libsiga qalabka Boosaha iyo isgaadhisiinta	250,000,000
libsiga Qalabka Nalka iyo Biyaha	25,000,000
libsiga qalabka Xafiisyada	150,000,000
4 Maxakamadaha Hoose	800,000,000
libsiga Gaadiidka	300,000,000
Dhismayaasha Maxakamada Gobolka ee Borama	500,000,000
5 Xeer Ilaalinta	100,000,000
libsiga Qalabka Xafiisyada	100,000,000
6 Hay'adda Shaqaalaha Dowladda	607,500,000
Dhamaystirka Hoolka Shaqaalaha Dowladda	255,000,000
Dhamaystirka Xarunta Hawlgabka Shaqaalaha Dowladda	352,500,000
7 Maxadka Shaqaalaha Dowladda	120,000,000
libsiga Gaadiidka	105,000,000
libsiga Qalabka Nalka iyo Biyaha	15,000,000
8 Hanti-dhawaraha Guud ee Qaranka	30,000,000
libsigaqa Qalabka Nalka, Biyaha iyo Isgaadhisiinta	30,000,000



9 Xafiiska Madaxtooyadda	8,265,899,000
Dhamaystirka Dhismayaasha (Madxfka, Madaxtoyad Gabiley iyo Khayriyada	3,360,000,000
Madaxtooyada Cusub	4,250,000,000
Iibsiga Qalabka Xafiisyada	280,000,000
Ibsiga Qalabka Nalka iyo Biyaha	120,000,000
Iibsiga Mishinada	255,899,000
10 Ciidanka Ilaalada madaxtooyada	140,000,000
Iibsiga qalabka Boosaha iyo isgaadhsinta	140,000,000
11 Garyaqanka Guud	60,000,000
Iibsiga qalabka Xafiisyada	60,000,000
12 Wasaaradda Arimaha Dibada	500,000,000
Iibsiga Gaadiidka	500,000,000
13 Wasaaradda Cadaaladda	449,800,000
Iibsiga Gaadiidka	349,800,000
Iibsiga Qalabka Xafiisyada	100,000,000
14 Ciidanka Asluuubta	2,953,000,000
Dhismayaasha Jeelasha(Boorama,Dhamaystirka Jeelka Hargaysa)	1,301,000,000
Iibsiga Gaadiidka Mishinada	731,000,000
Iibsiga Saanada	400,000,000
Iiibsiga Qalabka Jeelasha	521,000,000
15 Wasaaradda Arimaha Gudaha	8,500,000,000
Sanduuqa Horumarinta Kabayaaasha Dhaqaalaha ee Hargaysa	8,500,000,000
16 Ciidanka booliska	1,120,000,000
Iibsiga Saanada	1,000,000,000
Iibsiga qalabka Boosaha iyo isgaadhsinta	120,000,000
17 Ciidanka Ilaalada Xeebaha	860,000,000
Iibsiga Saanada	860,000,000
18 Ciidanka Socdaalka	1,254,398,000
iibsi Gaadiid	300,000,000
Iibsi qalabka Xafiis	55,998,000
Iibsiga Qalabka Passport (passport reader machines)	598,400,000
Iibsiga Saanada	300,000,000
19 Ciidanka Dab-demiska	1,470,500,000
Iibsiga Qalabka Dab-demiska	1,045,500,000
Dhismaha Xafiiska Dab-demiska Ceerigaabo	425,000,000
20 Wasaaradda Warfaafinta, Dhaqanka iyo Wacyigalinta	11,188,112,500
Iibsiga Gaadiidka	340,000,000
Iibsiga Qalabka idaacada iyo Tv	1,000,000,000
Iibsiga qalabka nalka iyo biyaha	80,000,000
Iibsiga Idaacada Qaranka	8,500,000,000
Iibsiga qalabka Xafiisyada	100,000,000
Dhamaystirka Dhismaha Hoolka isduudyaha	1,168,112,500
21 Wasaaradda Gaashaandiga	300,000,000
Iibsiga Gaadiidka	200,000,000
Iibsiga qalabka Xafiisyada	100,000,000
22 Ciidanka Qaranka	25,900,000,000
Iibsiga Saanada	25,900,000,000
23 Wasaaradda Horumarinta Maaliyaddada	40,810,879,570
Dhismayaasha Xafiisyada Gobolada	3,726,879,570
Iibsiga gaadiidka	1,400,000,000
Iibsiga qalabka Xafiisyada	1,300,000,000
Iibisiga qalabka nalka, biyaha iyo boosaha	350,000,000
Mashruuca horumarinta Gobolada barri	20,000,000,000
Mashruuca Maamul daadajinta (JPLG)	6,359,000,000
Shaqo Qaran	7,675,000,000



24	Haya'adda Caymiska Qaranka	320,000,000
	libsiga Gaadiidka	250,000,000
	libsiga qalabka Xafiisyada	70,000,000
25	Wasaaradda Ganacsiga	600,000,000
	Dhismayaasha Xafiisyada Qanacsiga	400,000,000
	Qalabka Xafiisyada	200,000,000
26	Hay'adda Aaga Cashuuraha Ka Caagan	320,000,000
	libsiga Gaadiidka	250,000,000
	libsiga Qalabka Xafiisyada	70,000,000
27	Wasaaradda Tamarta iyo Macdanta	5,700,000,000
	libsiga Qalabka Shaybaadhka Macdanta	1,700,000,000
	Mashruuca Sahaminta Macdanta iyo Shidaalka	4,000,000,000
28	Komishank Tamarta	100,000,000
	libsiga Gaadiidka	100,000,000
29	Wasaaradda Jidatka iyo Gaadiidka	37,000,000,000
	Horumarinta Wadooyinka	33,000,000,000
	Dhismaha Boondooyinka Ceerigaabo	4,000,000,000
30	Wasaaradda Horumarinta Beeraha	3,891,000,000
	Mashruuca Abur badinta	391,000,000
	Mashruuca Cilmi Baadhista iyo Fidinta Beeraha	1,000,000,000
	Mashruuca Badbaadada Beeraha	1,000,000,000
	Mashruuca xog ururinta Beeraha	500,000,000
	Mashuruca Beer, Wajaale iyo Oodwayne	1,000,000,000
31	Hay'adda Cilmi Baadhista Beeraha	750,000,000
	libsiga Mishinka Shaybaadhka Saraca	500,000,000
	libsiga Gaadiidka	200,000,000
	libsiga Qalabka Xafiisyada	50,000,000
32	Wasaaradda Xanaanada Xoolaha iyo Kalluumaysiga	16,654,000,000
	Dhismaha Balaadhinta Dekeda Maydh(Wind break)	2,000,000,000
	libsiga Doonyaha	3,060,000,000
	Mashruuca Qool caday iyo Aroori	860,000,000
	Mashruuca Tijaabada Taranta Xoolaha	2,300,000,000
	Mashruuca Daawaynta Xoolaha	4,000,000,000
	Mashruuca Xoola Qaybinta	3,424,000,000
	libsiga Qalabka Xafiisyada	10,000,000
	Mashruuca H.Kaluumaysiga	1,000,000,000
33	Wasaaradda Horumarinta ICT	17,000,000,000
	Mashruuca Horumarinta ICT	500,000,000
	Mashruuca Hirgalinta adeega Boosaha	1,000,000,000
	Mashruuca hirgalinta E-Government	1,000,000,000
	Mashruuca raadinta Furuha dal ku galka	500,000,000
	libsiga Saamiga Dawladda ee Fayberka	14,000,000,000
34	Wasaaradda Waxbarashada iyo Sayniska	43,386,438,208
	Dhismaha Labareeriyyada	2,785,000,000
	Dhismaha Iskuulada (Dhaxan,	6,215,000,000
	libisga Gaadiidka	600,000,000
	kaalmada Mashruuca Dugsigiyada Dayaxa iyo laadcaanood	4,680,000,000
	Mashruuca Maamul daadajinta Dowladaha hoose (JPLG)	1,020,000,000
	libsiga Qalabka waxbarashada	200,000,000
	Shaqo Qaran	27,386,438,208
	libsiga Qalabka Xafiisyada	500,000,000
35	Wasaaradda Horumarinta Caafimaadka	23,729,800,000



	Dhismayaasha Xarumah Hooyada iyo Dhalaanka(Ceel-gaal, Badar amaan, Gunbur-Libaax, Habari heshay,Ceel-dibir, fara-guul iyo Cadaroosh)	2,975,000,000
	Iibsiga Qalabka Caafimaadka	2,400,000,000
	Mashruuca Cusbitaalada Laascaanood iyo Ceerigaabo	3,985,800,000
	Mashruuca Maamul daadajinta JPLG	1,020,000,000
	Mashruuca Taakulaynta cusbitaalada Dhimirka	12,000,000,000
	Iibisiga Anbalaasyada	1,349,000,000
36	Gudiga Mihnadlayaasha Caafimaadka	100,000,000
	Iibsiga Qalabka Xafiisyada	100,000,000
37	Wasaaradda Diinta iyo Awqaafta	100,000,000
	Iibsiga qalabka Xafiisyada	100,000,000
38	Wasaaradda Hawlaha Guud	3,300,000,000
	Dhismaha Birijka Gebilay	3,000,000,000
	Iibisiga Gaadiidka	300,000,000
39	Hay'adda Duulista iyo Madaarada	4,039,873,300
	Mashruuca H.Madaarada	3,539,873,300
	Dhismaha Rugta Booliska Madaarka Hargaysa	500,000,000
40	Wasaaradda Ciyaaraha	8,000,000,000
	Dhismaha Garoomada	3,000,000,000
	Mashruuca H.dhalinyarada	2,000,000,000
	Mashruuca Ciyaaraha	3,000,000,000
41	Gudiga Doorashooyinka	28,000,000,000
	Doorashada Madaxtooyadda	28,000,000,000
42	Gudiga Qandaraasyadda	355,000,000
	Dhismaha Hoolka Qandaraasyada	255,000,000
	Iibsiga Qalabka Xafiisyada	100,000,000
43	Hay'adda U diyaargarowga Afooyinnka	164,000,000
	Iibsiga Qalabka Xafiisyada	59,000,000
	Iibsiga Gaadiidka	105,000,000
44	Hay'adda Dawrista Tayadda	5,123,000,000
	Iibsiga Mishinna Baadhista Daawooyinka	4,800,000,000
	Iibsiga Mishinna Laydhka	323,000,000
45	Hay'adda Maamul wanaaga	100,000,000
	Iinsiga Qalabka Xafiisyada	100,000,000
46	Hay'adda Barakacayaasha iyo Qaxoontiga	1,900,000,000
	Dhismaha Xarunta Hay'adda	1,700,000,000
	Iibsiga Qalabka Xafiisyada	200,000,000
47	Wasaaradda Horumarinta Deegaanka	4,100,000,000
	Mashruuca Seerayaasha	1,500,000,000
	Mashruuca daryeelka duurjoogta	700,000,000
	Mashruuca dhireynta	200,000,000
	Dhismaha Xarunta Wasaaradda	1,700,000,000
48	Wasaaradda H.Reermiyiga	1,010,000,000
	Iibsiga Gaadiidka	910,000,000
	Iibsiga Qalabka Xafiisyada	100,000,000
49	Gudiga Diwaangalinta Ururada	425,000,000
	Iibsiga Gaadiidka	425,000,000



50 Wasaaradda Warshadaha iyo Maalgashiga	3,200,000,000
Dhismaha Xarunta Wasaaradda	1,700,000,000
Dhismayaasha Aaga Warshadaha	1,500,000,000
51 Wasaaradda Horumarinta Biyaha	34,000,000,000
Dhismayaasha dhaadheer Ceelasha (Baligubadle, Ceel afwayn,Xiis iyo Maydh, Dacar budhuq)	7,650,000,000
Baliyada Waawayn(Xafir Dams) (Hargaysa, Boorama, Caynaba, Laascaanood, Ceel afwayn, Oodwayne iyo Bali-gubadle)	15,300,000,000
Biyo Balaadhinta Hargaysa	8,500,000,000
Iibsiga Gaadiidka (Bulldozer, Wheel Loader and Dump Trucker)	2,550,000,000
Total	352,148,200,578 /=

12.2 Appendix B: Liiska Mashaariicda 2% Horumarinta Goboladda Barri ee laga Fuliyeey Gobolka Sanaag Sanaddada (2018, 2019, 2020 iyo 2022)

2% Development projects Implemented by last four Years (2018, 2019, 2020 and 2021) Sanaag				
No	Projects	City	Region	Year
1	primary and intermediate School	Dhahar	Sanaag	2018
2	Construction of Meat Market	Dhahar	Sanaag	2019
3	Construction of Xudun School Perimeter	Xudun	Sanaag	2019
4	Vehicle for District Commissioner	Yube	Sanaag	2019
5	A Vehicle for Sanaag University	Erigavo	Sanaag	2019
6	Yube Market	Yube	Sanaag	2019
7	Dhahar Hospital Ward	Dhahar	Sanaag	2019
8	School Perimeter	Baragaha Qolka	Sanaag	2019
9	MCH	Cawsame	Sanaag	2019
10	Hospital Ward	Xingalool	Sanaag	2019
11	Police Station	Raad	Sanaag	2019
12	Classes and Toilets of a school	Ceel Buux	Sanaag	2019
13	Road Maintenance	Geelدورا	Sanaag	2019
14	Women Hospital Ward	badhan	Sanaag	2019
15	Building for Sanaag University	Erigavo	Sanaag	2019
16	Construction of Police Station	Dhahar	Sanaag	2019
17	Subsidy of Erigavo-Burao Road	Erigavo-Burao	Sanaag	2019
18	Artificial Turf for Football pitch	Erigavo	Sanaag	2019
19	MCH Yube	Yube	Sanaag	2020
20	MCH	Kala dhac	Sanaag	2020
21	MCH	Boodocad	Sanaag	2020
22	Lasqoray District office	laasqoray	Sanaag	2020
23	MCH	Laasqoray	Sanaag	2020
24	Tabca Road (Buldozer)	Erigavo	Sanaag	2020
25	Gar'adag University	Garadag	Sanaag	2020
26	Police Station	fiqi fuliye	Sanaag	2020
27	District Commisionar Office	fiqi fuliye	Sanaag	2020
28	District Commision Building	Awr boogays	Sanaag	2020
29	Runing Cost Hospital and Boarding School	Erigavo	Sanaag	2021
30	MCH	Dabalaxagare	Sanaag	2021
31	TB hospital Perimeter	El-afwayn	Sanag	2021
32	MCH	Dararwayne	Sanaag	2021



12.3 Appendix C: Liiska Mashaariicda 2% Gobolada Barri ee Gobolka Sool Sanaddada 2018, 2019, 2020 iyo 2021

Sool Region Development projects						
No	Description	Head	District	Region	Year	Status
1	Regional HQ	2%	Taleex	Sool	2018	dhamaaday
2	Police station	2%	Taleex	Sool	2018	dhamaaday
3	District offices	2%	Taleex	Sool	2018	dhamaaday
4	Ministry of Finance offices	2%	Taleex	Sool	2018	dhamaaday
5	Police Station	2%	laascaanood	Sool	2018	dhamaaday
6	Las'anod Secondary School	2%	Las'anod	Sool	2019	dhamaaday
7	Master plan of Las'anod City	2%	Las'anod	Sool	2019	dhamaaday
8	Road Maintenance (between Tuulo Samakaab & adhicadeeyaa)	2%	Sool	Sool	2019	dhamaaday
9	MCH Construction	2%	Qoryoolay	sool	2019	dhamaaday
10	Lascanod Secondary school (phase Two)	2%	Las'anod	Sool	2020	dhamaaday
11	Extension of Las'anod Primery and Secondary School	2%	Las'anod	Sool	2020	dhamaaday
12	Completing Las'anod Stadium	2%	Las'anod	Sool	2020	dhamaaday
13	Waste Dumping Pit	2%	Las'anod	Sool	2020	dhamaaday
14	Xargaga Road (Qayaad area)	2%	Xargaga	Sool	2020	dhamaaday
15	Las'anod University	2%	Las'anod	Sool	2020	Socda
16	Repair of district Commissioner office	2%	Yagoori	Sool	2020	dhamaaday
17	Repair of Police Station	2%	Yagoori	Sool	2020	dhamaaday
18	Runing Cost Hospital and Boarding School	2%	Las'anod	Sool	2021	dhamaaday
19	las'anod kalabaydh road	2%	Kalabaydh	Sool	2021	dhamaaday
20	District Office and Police station	2%	Sarmanyo	Sool	2021	Socda
21	Customs office Gambadha	MOFD	Gambadha	Sool	2021	Socda



12.4 Appendix D: Dhismayaasha Dugsiyada Miisaaniyadda 2022

No	Gobolka	Degmada	Dugsiga	Nooca Dhismaha
1	Awdal	Baki	Xeego	Dugsi H/Dhexe
2	Awdal	Borama	Faaraxood	Dugsi H/Dhexe
3	Awdal	Lughaya	Lughaya	Dugsiga ee Lughaya
4	Badhan	Dhahar	Dhaxan	Dugsi H/Dhexe
5	Buuhoodle	Buuhoodle	Qorulugud Sare	Dugsi Sare (Kordhin)
6	Buuhoodle	Buuhoodle	Tuulo-Jacayl	Dugsi H/Dhexe
7	Daad Madheedh	Oodwyne	Dabgorayaale	Dugsi Sare
8	Hawd	Balligubadle	Magaalo Xaali	Dugsi H/Dhexe
9	M/jeex	Hargaisa	Badar Wanaag	Dugsi H/Dhexe
10	M/Jeex	Hargaysa	Biyo Shalaxshalax	Dugsi H/Dhexe
11	M/Jeex	Hargaysa	Boolidiid	Dugsi H/Dhexe
12	M/jeex	Hargaysa	Sh/Mooldhe	Dugsi Sare
13	M/jeex	Hargeysa	Aw Siciid	Dugsi Hoose/Dhexe
14	Maroodi Jeex	Hargeisa	Bender Ammaan	Dugsi H/Dhexe
15	Maroodi Jeex	Hargeisa	Kidicawl	Dugsi H/Dhexe
16	Maroodi Jeex	Sallaxley	Qool Dhuxulaale	Dugsi Hoose/Dhexe
17	Sahil	Berbera	Bohol	Dugsi H/Dhexe
18	Sahil	Berbera	Ceeldhamasle	Dugsi H/Dhexe
19	Sahil	Berbera	Xabaalo Tumaalod	Dugsi H/Dhexe
20	Sanaag	Ceerigaabo	Madar Mooge	Dugsi H/Dhexe
21	Sanaag	Gar'adag	Geel Caseeye (jiingada)	Dugsi H/Dhexe
22	Saraar	Caynaba	Oog (sariibadda)	Dugsi H/Dhexe
23	Selel	Saylac	Xarunta	Dugsi/Hoose Dhexe
24	Sool	Laascaanood	Huf-tiro	Dugsi H/Dhexe
25	Sool	Xudun	dhabar dalool	Dugsi H/Dhexe
26	Togdheer	Burao	Habeedlay	Dugsi H/Dhexe
27	Togdheer	Burao	Ibrhaim Jama	Dugsi H/Dhexe
28	Togdheer	Burao	Xangeyada	Dugsi H/Dhexe
29	Xaysimo	Taleex	Kalcad	Dugsi H/Dhexe
30	Gabiley	Gabiley	Jidhi	Dugsi/Hoose Dhexe
31	Saaxil	Sheekh	Cillaan	Dugsi H/Dhexe
32	Sanaag	Ceelafweyn	Ceegaag	Dugsi H/Dhexe
33	Maroodi Jeex	Hargeysa	Lebisagaale	Dugsi Sare

12.5 Appendix E: Liiska Dhismayaasha Library-yada iyo Xarumaha

No	Faah-faahinta	Gobolka	Degmada
1	Laybareeriga Laascaanood	Sool	Laascaanood
2	Laybareeriga Burco	Togdheer	Burco
3	Laybareeriga Boorama (Sh. Cali Jawhar)	Awdal	Boorama
4	Laybareeriga Caynabo	Sool	Caynabo
5	Laybareeriga Hargeysa (M. A. Cali)	M/jeex	Hargaysa
6	Xarunta Waxb. Taleex	Sanaag	Taleex
7	Laybareeriga Ceerigaabo	Sanaag	Ceerigaabo



12.6 Appendix F: Liiska Qodista Balliyada

No	Faah-faahinta	Gobolka	Degmada
1	Qodista Baliga Boorama	Awdal	Boorama
2	Qodista Baliga Caynabo	Sool	Caynabo
3	Qodista Baliga Laascaanood	Sool	Laascaanood
4	Qodista Baliga Ceel-Afweyn	Sanaag	Ceil-Afweyn
5	Qodista Baliga Oodweyne	Togdheer	Oodweyne
6	Qodista Baliga Baligubadle	M/Jeex	Baligubadle
7	Mashruuca biyo balaadhinta Hargaysa	M/Jeex	Hargaysa

12.7 Appendix G: Liiska Qodista Ceelasha Dhaadheer

No	Faah-faahinta	Gobolka	Degmada	
1	Qodista Ceel biyoodka Baligubadle	M/Jeex	Baligubadle	
2	Qodista Ceel biyoodka Ceel-Afweyn	Sanaag	Ceil-Afweyn	
3	Qodista Ceel biyoodka Xiis	Sanaag	Xiis	
4	Qodista Ceel biyoodka Maydh	Sanaag	Maydh	
5	Qodista Ceel biyoodka Dacar Budhuq	M/Jeex	Dacar-Budhuq	



Dakhliga Guud ee 2022

Madaxa:	2021	2022	Farqi	
Cashuurta macaashal-maashka iyo faa'idada				
1110105: Cashuurta M/Macaashka	17,265,335,995	17,265,335,995	0	0.00% 0.65%
Guryaha				
1110201: Cash/M/M Ganacsiga	21,297,418,333	35,443,184,694	14,145,766,361	66.42% 1.34%
1110203: Withholding Tax	35,174,017	165,507,167	130,333,150	370.54% 0.01%
Cashuurta macaashal-maashka iyo faa'idada	38,597,928,345	52,874,027,856	14,276,099,511	27.00% 0.54%
Cashuurta macaashka shaqaalahaa				
1120101: Cash/M/M shaqaalahaa Rayidka ah	44,327,329,985	45,884,717,701	1,557,387,716	3.51% 1.74%
1120102: Cash/M/M Shaqaalahaa Dawladda	60,300,543,904	72,164,945,004	11,864,401,100	19.68% 2.73%
1120103: Cash/M/M Shaqaalahaa Dawladdaha Hoose		2,259,571,428	2,259,571,428	100.00% 0.09%
1120104: Cash/M/M Shaqaalahaa Hay'addaha Madaxabanaan		1,966,989,291	1,966,989,291	100.00% 0.07%
Cashuurta macaashka shaqaalahaa	104,627,873,889	122,276,223,424	17,648,349,535	14.43% 0.67%
Cashuuraha alaabta iyo adeega				
1140301: Cashuurta Gadida	283,206,571,401	307,547,982,843	24,341,411,442	8.59% 11.64%
1140501: Cashuurta Xakamaynta Alabada ,gaadiidka,tubakada,sharabka	22,986,356,931	38,664,481,505	15,678,124,574	68.21% 1.46%
1140804: Dakh/Gegeda Diyaaradaha & Ajuurada (Landing Fee)	4,080,412,317	4,287,352,892	206,940,575	5.07% 0.16%
1140805: Khidmada adeega madaarada (Handling commision)	609,090,031	794,089,554	184,999,523	30.37% 0.03%
1140806: Daakhliga Faafinta & lidhehda	1,415,285,598	2,387,845,231	972,559,633	68.72% 0.09%
1140807: Dakhliga kale ee Boosaha & Isgaadhsiinta	10,886,452,009	7,507,049,287	-3,379,402,722	-31.04% 0.28%
1140808: Dakhliga Liisamada Ganac/& Ruqsooyinka	20,404,779,702	20,192,489,136	-212,290,566	-1.04% 0.76%
1140809: Khidmadda Warqadda Ogolaanshaha Shaqada	3,000,000,000	2,142,948,981	-857,051,019	-28.57% 0.08%
1140813: Dakhliga Ruqsadaha Beeraha	372,321,260	230,691,295	-141,629,965	-38.04% 0.01%
1140814: Dakh/Feega Kaluumaysiga Bada	1,532,120,656	2,085,630,931	553,510,275	36.13% 0.08%
1140815: Dakh/Liisamada/Ruqsooyinka Macdanta	503,270,593	1,074,009,762	570,739,169	113.41% 0.04%
1140816: Cashuurta Diiwaangelinta Hantida (Registrations)	21,889,690,587	22,511,962,339	622,271,752	2.84% 0.85%
1140817: Cashuurta Diiwaangelinta Maraakiibta & Doonyaha	1,513,840,277	243,673,996	-1,270,166,281	-83.90% 0.01%
1140818: Cashuurta Diiwaan gelinta (Contracts)	46,435,997,116	55,353,061,903	8,917,064,787	19.20% 2.10%



Madaxa:		2021	2022	Farqi	
1140820: Fiiga Xanaanada Xoolaha (Holding ground)		33,518,025	612,900,925	579,382,900	1728.57% 0.02%
1140821: Cashuurta Maamulka	103,171,193,228	118,127,060,845	14,955,867,617	14.50%	4.47%
1140822: Dakh/Feega Royaltyga Dekeda	35,765,958,220	38,712,390,436	2,946,432,216	8.24%	1.47%
1140902: Cashuurta Moorka	84,993,038,093	100,469,035,771	15,475,997,678	18.21%	3.80%
1140903: Iibsiga Tigidhada Dakhliga	1,627,333,384	1,734,478,082	107,144,698	6.58%	0.07%
1140904: Cash/Socdaalka Baabuurta (Road Tax)	7,637,595,636	8,515,393,720	877,798,084	11.49%	0.32%
1140905: Cashuurta Horumarinta wadada	18,088,297,639	19,394,101,087	1,305,803,448	7.22%	0.73%
1140906: Cashuurta Saaran shidaalka	28,011,237,133	32,207,790,851	4,196,553,718	14.98%	1.22%
1140907: Cashuurta Saaran wadooyinka (Road Levy)	1,209,386,541	1,345,134,244	135,747,703	11.22%	0.05%
1140908: Cashuurta Saaran shidaalka xuduudaha Beriga	423,435,695	3,216,325,657	2,792,889,962	659.58%	0.12%
1140909: Cashuurta Saaran Qaadka	8,000,000,000	14,457,288,842	6,457,288,842	80.72%	0.55%
1140910: Cashuurta Baaqatay ee kale (Arrears)	682,780,912	325,734,314	-357,046,598	-52.29%	0.01%
1140911: Cashuurta Saaran Dhoofinta Xoolaha (L/S/Levy)	52,277,308,813	59,980,220,094	7,702,911,281	14.73%	2.27%
1140912: Cashuurta Saaran liisamada Gaadiidka	739,723,293	523,247,782	-216,475,511	-29.26%	0.02%
Cashuuraha alaabta iyo adeega	761,496,995,090	864,644,372,305	103,147,377,215	11.93%	3.90%
Cashuuraha ganacsiga caalamiga ah					
1150101: Import Tax (Cashuuta soo dejinta)	898,232,053,322	1,011,598,891,045	113,366,837,723	12.62%	38.29%
1150201: Export Tax (Cashuurta Dhoofinta)	1,227,352,502	859,147,740	-368,204,762	-30.00%	0.03%
1150202: Cashuurta Dhoofka Xoolaha	11,542,473,450	9,791,766,666	-1,750,706,784	-15.17%	0.37%
1150601: Cashuurta Dekadaha (H.Tax)	96,785,072,675	102,857,748,812	6,072,676,137	6.27%	3.89%
Cashuuraha ganacsiga caalamiga ah	1,007,786,951,949	1,125,107,554,263	117,320,602,314	10.43%	4.44%
Cashuuraha kale					
1160101: Cashuuraha Kala duwan (Miselenous tax)	644,708,523	106,740,080	-537,968,443	-83.44%	0.00%
1160201: Cashuurta 2% Gobolada Bariga	91,622,171,648	104,319,189,627	12,697,017,979	13.86%	3.95%
Cashuuraha kale	92,266,880,171	104,425,929,707	12,159,049,536	11.64%	0.46%
Deeqaha dawladda debedda					
1310101: Deeqda Dawladaha Shisheeye	164,629,613,120	231,484,620,710	66,855,007,590	40.61%	8.76%
Deeqaha dawladda debedda	164,629,613,120	231,484,620,710	66,855,007,590	28.88%	2.53%
Deeqaha Hay'adaha Caalamiga ah					
1320101: Deeqda Hayadaha Caalamiga ah	3,500,000,000	3,850,000,000	350,000,000	10.00%	0.15%
Deeqaha Hay'adaha Caalamiga ah	3,500,000,000	3,850,000,000	350,000,000	9.09%	0.01%
Dakhliga Hantida					
1415001: Kirada Dekeda Berbera	35,000,000,000	35,000,000,000	0	0.00%	1.32%
1415002: Dakhliga Kirada Guryaha & Bakhaarada	980,793,249	352,101,347	-628,691,902	-64.10%	0.01%
Dakhliga Hantida	35,980,793,249	35,352,101,347	-628,691,902	-1.78%	-0.02%
Dakhliga iibsiga alaabta iyo adeega					



Madaxa:	2021	2022	Farqi		
1420104: Dakhliga libka Khayraadka	572,932,532	519,395,081	-53,537,451	-9.34%	0.02%
Dalka					
1420105: Dakhliga Gadida hantida	2,200,662,876	36,237,990	-2,164,424,886	-98.35%	0.00%
Maguurta ah					
1420201: Dakhliga Ajuurada	3,835,871,771	4,746,387,738	910,515,967	23.74%	0.18%
Maxkamadaha					
1420202: Dakh/Nootaayoyinka	209,563,214	419,373,753	209,810,539	100.12%	0.02%
1420203: Ruqsadda Ogolaanshaha		654,085,000	654,085,000	100.00%	0.02%
Mihnadleyaasha Caafimaadka					
1420204: Dakhliga Baadhista Cuntada & Daawada		2,800,000,000	2,800,000,000	100.00%	0.11%
1420205: Dakhliga Ruqsadda Shirkadaha Dhismayaasha		800,000,000	800,000,000	100.00%	0.03%
1420206: Fiiga libka Baasaaboorada	1,820,842,328	1,577,143,200	-243,699,128	-13.38%	0.06%
1420207: Fiiga Gelista iyo Bixista Madaarada (Ajnabiga)	15,499,752,571	20,269,868,813	4,770,116,242	30.78%	0.77%
1420208: Dakhliga Baadhista Covid-19		19,723,675,536	19,723,675,536	100.00%	0.75%
1420209: Cashuurta Gudubka Badeecadda	6,057,839,718	5,107,049,199	-950,790,519	-15.70%	0.19%
1420210: Dakhliga Numberka & Tijaabada Gaadiidka	12,808,383,623	15,499,680,577	2,691,296,954	21.01%	0.59%
1420211: Dakh/ Darawalnimada (Driving Licenses)	4,995,378,115	3,250,116,351	-1,745,261,764	-34.94%	0.12%
1420212: Dakhliga Ogolaanshaha Hay'addaha Caalamiga ah iyo kuwa Gudaha		710,000,000	710,000,000	100.00%	0.03%
1420213: Khidmada Galista iyo bixiista Baasabooradda Wadaniga	66,417,443	23,795,220	-42,622,223	-64.17%	0.00%
1420214: Fiisada Baasabooradda Ajanabiga	5,538,972,918	7,500,000,000	1,961,027,082	35.40%	0.28%
1420216: Dakhliga Buuga Lahaanshaha Gaadiidka	5,850,061,507	7,499,804,033	1,649,742,526	28.20%	0.28%
1420217: Embarcation Fee	657,428,129	271,694,547	-385,733,582	-58.67%	0.01%
1420218: Dakhliga Mushaaxida Hawada (Navigation Fee)	3,437,218,332	1,435,745,641	-2,001,472,691	-58.23%	0.05%
Dakhliga iibsigaa alaabta iyo adeega	63,551,325,077	92,844,052,679	29,292,727,602	31.55%	1.11%
Dakhliga Ganaaxyada					
1430101: Iibsiga xadhiga Jeelasha	591,086,627	489,880,804	-101,205,823	-17.12%	0.02%
1430102: Dakhliga Ganaaxyada	8,666,156,608	8,588,751,950	-77,404,658	-0.89%	0.33%
Dakhliga Ganaaxyada	9,257,243,235	9,078,632,754	-178,610,481	-1.97%	-0.01%
Hadhaaga Qasnadda					
1920101: Revenue fiscal balance	49,934,473,800		-49,934,473,800	-100.00%	0.00%
Hadhaaga Qasnadda	49,934,473,800	0	-49,934,473,800	#Div/0!	-1.89%
Grand total	2,331,630,077,925	2,641,937,515,045	310,307,437,120	11.75%	100%



Miisaaniyadda Guud ee Dawladda 2022

Code: Waaxda	2021	2022	Farqi	Farqi %	Guud %
Miisaaniyadda Dawladda Dhexe					
011: Qasriga Madaxtooyada JSL.	819,000,000	819,000,000	0	0.00%	0.02%
012: Madax-weyne ku-Xigeenka JSL.	585,000,000	585,000,000	0	0.00%	0.02%
013: Komishanka Qaranka ee Xakamaynta	4,117,133,147	6,581,688,187	2,464,555,040	59.86%	0.19%
HIV/ AIDS					
021: Golaha Guurtida JSL.	34,830,535,474	36,732,977,656	1,902,442,182	5.46%	1.07%
031: Golaha Wakiilada JSL.	38,364,435,342	62,441,075,150	24,076,639,808	62.76%	1.81%
041: Maxkamadda Sare.	8,169,216,678	8,935,652,174	766,435,496	9.38%	0.26%
042: Max-kamadda Hoose.	36,262,986,972	38,125,625,968	1,862,638,996	5.14%	1.11%
051: Xeer Ilaalinta Guud ee Qaranka.	10,477,974,106	10,352,717,698	-125,256,408	-1.20%	0.30%
061: Hay'adda Shaqaalahaa Dawladda.	19,388,894,436	14,376,124,236	-5,012,770,200	-25.85%	0.42%
062: Machadka Shaqaalahaa Dawladda		6,026,388,608	6,026,388,608	100.00%	0.17%
071: Hanti-dhawrka Guud ee Qaranka.	13,607,796,500	14,805,045,771	1,197,249,271	8.80%	0.43%
081: Xafiiska Madaxtooyadda.	139,527,948,968	137,844,905,935	-1,683,043,033	-1.21%	4.00%
082: Ciidanka Ilaaladda Madaxtooyada.	31,455,908,546	33,432,796,919	1,976,888,373	6.28%	0.97%
083: Garyaqanka Guud	4,763,918,119	6,031,460,534	1,267,542,415	26.61%	0.17%
084: Hayadda Sirdoonka Qaranka	21,308,527,674	26,476,182,572	5,167,654,898	24.25%	0.77%
085: Jimciyadda Muj.Sooaal	2,433,607,500	2,456,689,650	23,082,150	0.95%	0.07%
091: W.Arrimaha Dibadda iyo Iskaashiga	48,387,720,327	58,271,764,569	9,884,044,242	20.43%	1.69%
Caalamiga ah					
101: Wasaaradda Cadaaladda & Garsoorka.	10,421,911,724	12,729,909,081	2,307,997,357	22.15%	0.37%
102: Ciidanka Asluubta.	70,428,733,885	76,487,011,886	6,058,278,001	8.60%	2.22%
104: Guddiga Xaqquqal Insaanka Qaranka.	4,529,858,296	5,149,724,552	619,866,256	13.68%	0.15%
111: Wasaaradda Arrimaha Gudaha.	41,020,186,341	56,765,977,718	15,745,791,377	38.39%	1.65%
112: Ciidanka Booliska.	152,642,992,878	164,737,156,115	12,094,163,237	7.92%	4.78%
113: Ciidanka Ilaalada Xeebaha.	20,062,101,885	24,939,972,916	4,877,871,031	24.31%	0.72%
115: Ciidanka Socdaalka.	15,739,798,308	17,678,838,062	1,939,039,754	12.32%	0.51%
116: Ciidanka Dab-Demiska Qaranka	14,347,900,218	16,289,992,492	1,942,092,274	13.54%	0.47%
Somaliland					
121: W.Warfaafinta, Wacyigelinta iyo	43,104,243,446	53,828,675,536	10,724,432,090	24.88%	1.56%
Dhaqanka					
131: Wasaaradda Gaashandhigga.	45,899,296,082	47,325,154,459	1,425,858,377	3.11%	1.37%
132: Ciidanka Qaranka.	326,805,831,113	391,228,986,875	64,423,155,762	19.71%	11.35%
141: W.Qorshaynta & Horumarinta Qaranka	12,535,147,015	13,788,254,039	1,253,107,024	10.00%	0.40%
151: Wasaaradda H. Maaliyadda.	308,469,692,097	280,138,919,587	-28,330,772,510	-9.18%	8.13%
155: Hay'adda Caymiska Qaranka	1,107,745,766	2,284,391,302	1,176,645,536	106.22%	0.07%
161: Wasaaradda Ganacsiga iyo Dalxiiska	23,497,910,268	20,835,267,083	-2,662,643,185	-11.33%	0.60%
165: Hay'adda Aagga Cashuuraha ka caaggan		1,941,222,414	1,941,222,414	100.00%	0.06%
171: Wasaaradda Macdanta & Tamarta.	11,956,965,405	14,047,198,672	2,090,233,267	17.48%	0.41%
172: Komishanka Tamarta	1,817,750,806	2,466,836,342	649,085,536	35.71%	0.07%



Code: Waaxda	2021	2022	Farqi	Farqi %	Guud %
181: Wasaaradda Gaadiidka iyo H. Jidafka	50,624,191,087	51,410,540,177	786,349,090	1.55%	1.49%
191: Wasaaradda H. Beeraha.	19,665,902,410	17,730,958,950	-1,934,943,460	-9.84%	0.51%
192: Hay'adda Cilmi baadhista Beeraha		3,033,711,660	3,033,711,660	100.00%	0.09%
201: Wasaaradda Xanaannada Xoolaha iyo H.	36,164,022,743	42,060,933,954	5,896,911,211	16.31%	1.22%
Kalumaysiga					
211: Wasaaradda Isgaadhsiinta iyo	14,893,010,662	28,276,614,390	13,383,603,728	89.86%	0.82%
Tignoolojoiyada					
221: Wasaaradda Waxbarashada & Sayniska	186,265,941,203	200,422,630,853	14,156,689,650	7.60%	5.81%
223: Gudiga Tacliinta Sare	7,849,473,056	7,412,283,898	-437,189,158	-5.57%	0.21%
231: Wasaaradda H. Caafimaadka.	97,530,590,704	122,482,453,107	24,951,862,403	25.58%	3.55%
232: Komishanka qaranka ee Mihnadlayaasha caafimadka	2,423,204,350	2,870,187,522	446,983,172	18.45%	0.08%
241: Wasaaradda Diinta & Awqafta.	9,873,119,572	15,122,548,906	5,249,429,334	53.17%	0.44%
242: Hay'adda Diiwaanka Sakada iyo Safalka	3,726,352,250		-3,726,352,250	-100.00%	0.00%
251: Wasaaradda Hawlaha Guud,Dhulka & Guriyaynta	15,748,991,652	17,201,958,263	1,452,966,611	9.23%	0.50%
261: H. Duulista & Hawada.	17,721,982,470	19,398,116,703	1,676,134,233	9.46%	0.56%
291: Wasaradda Xidh Golayaasha iyo Arimaha Distoorka	8,998,433,832	10,669,499,165	1,671,065,333	18.57%	0.31%
292: Komishanka dib u habaynta shuruucda	2,095,892,331	2,335,147,341	239,255,010	11.42%	0.07%
301: Wasaaradda Shaqagalinta, A. Bulshada & Qoyska	15,391,786,996	18,008,466,224	2,616,679,228	17.00%	0.52%
311: Wasaaradda Ciyaaraha iyo Dhalinyarada.	19,155,786,250	19,666,600,893	510,814,643	2.67%	0.57%
321: Guddiga Doorshooyinka Qaranka.	53,030,605,705	33,473,742,467	-19,556,863,238	-36.88%	0.97%
331: Guddiga Qandaraaska Qaranka.	3,910,155,257	4,255,370,888	345,215,631	8.83%	0.12%
341: Hayada u Diyaargarowga Aafooyinka iyo	10,189,099,111	9,894,208,480	-294,890,631	-2.89%	0.29%
Kaydka Raashinka					
381: Hay'adda Dhawrista Tayada	7,229,209,413	15,222,209,165	7,992,999,752	110.57%	0.44%
391: Gudida Maamulwanaaga iyo La-dagaalanka Musuqmaasuqa	4,658,235,935	5,300,063,899	641,827,964	13.78%	0.15%
401: Hayada Qaxootiga iyo Barakacayaasha	8,974,162,201	9,955,290,079	981,127,878	10.93%	0.29%
411: Wasaaradda Degaanka & Is-Bedelka Cimilada	19,138,460,760	22,208,037,274	3,069,576,514	16.04%	0.64%
415: Wasaaradda Horumarinta Reermiyiga		3,123,827,194	3,123,827,194	100.00%	0.09%
421: Guiddida Diwaangalinta Ururada	2,669,900,040	3,128,392,040	458,492,000	17.17%	0.09%
431: Wasaarada H. Maalgashiga & Wersheda	5,827,460,256	11,484,320,024	5,656,859,768	97.07%	0.33%
441: Wasaaradda H. Biyaha	24,355,825,232	47,346,196,061	22,990,370,829	94.39%	1.37%
Miisaaniyadda Dawladda Dhexe	2,167,000,464,800	2,410,452,894,335	243,452,429,535	11.23%	69.91%
Miisaaniyaddaha Kale					
501: Mashaariicda Deeqaha Debedda	164,629,613,120	231,484,620,710	66,855,007,590	40.61%	6.71%
502: Dawladaha Hoose	368,002,568,138	528,878,259,786	160,875,691,648	43.72%	15.34%
503: Hay'adaha Madaxa-bannaan ee Dawladda	247,784,583,075	276,986,730,707	29,202,147,632	11.79%	8.03%
Miisaaniyaddaha Kale	780,416,764,333	1,037,349,611,203	256,932,846,870	32.92%	30.09%
Grand total	2,947,417,229,133	3,447,802,505,538	500,385,276,405	16.98%	100%



Faahfaahinta Qorshaha Miisaaniyadda ee Qaybaha Dalka

Code: Waaxda	2021	2022	Farqi	% Farqiga	% Guud
Dhaqaalahaa					
141: W.Qorshaynta & Horumarinta Qaranka	12,535,147,015	13,788,254,039	1,253,107,024	10.00%	0.57%
151: Wasaaradda H. Maaliyadda.	308,469,692,097	280,138,919,587	-28,330,772,510	-9.18%	11.62%
155: Hay'adda Caymiska Qaranka	1,107,745,766	2,284,391,302	1,176,645,536	106.22%	0.09%
161: Wasaaradda Ganacsiga iyo Dalxiiska	23,497,910,268	20,835,267,083	-2,662,643,185	-11.33%	0.86%
165: Hay'adda Aagga Cashuuraha ka caaggan		1,941,222,414	1,941,222,414	100.00%	0.08%
331: Guddiga Qandaraaska Qaranka.	3,910,155,257	4,255,370,888	345,215,631	8.83%	0.18%
431: Wasaarada H. Maalgashiga & Wershedaha	5,827,460,256	11,484,320,024	5,656,859,768	97.07%	0.48%
Miisaaniyada loo qorsheeyey Dhaqaalahaa	355,348,110,659	334,727,745,337	-20,620,365,322	-5.80%	13.89%
Waxbarashada					
221: Wasaaradda Waxbarashada & Sayniska	186,265,941,203	200,422,630,853	14,156,689,650	7.60%	8.31%
223: Gudiga Tacliinta Sare	7,849,473,056	7,412,283,898	-437,189,158	-5.57%	0.31%
Miisaaniyada loo qorsheeyey Waxbarashada	194,115,414,259	207,834,914,751	13,719,500,492	7.07%	8.62%
Tamarta					
171: Wasaaradda Macdanta & Tamarta.	11,956,965,405	14,047,198,672	2,090,233,267	17.48%	0.58%
172: Komishanka Tamarta	1,817,750,806	2,466,836,342	649,085,536	35.71%	0.10%
Miisaaniyada loo qorsheeyey Tamarta	13,774,716,211	16,514,035,014	2,739,318,803	19.89%	0.69%
Deegaanka					
341: Hayada u Diyaargarowga Aafooyinka iyo Kaydka Raashinka	10,189,099,111	9,894,208,480	-294,890,631	-2.89%	0.41%
411: Wasaaradda Degaanka & Is-Bedelka Cimilada	19,138,460,760	22,208,037,274	3,069,576,514	16.04%	0.92%
415: Wasaaradda Horumarinta Reermiyiga		3,123,827,194	3,123,827,194	100.00%	0.13%
Miisaaniyada loo qorsheeyey Deegaanka	29,327,559,871	35,226,072,948	5,898,513,077	20.11%	1.46%
Maamulka					
011: Qasriga Madaxtooyada JSL.	819,000,000	819,000,000	0	0.00%	0.03%
012: Madax-weyne ku-Xigeenka JSL.	585,000,000	585,000,000	0	0.00%	0.02%
021: Golaha Guurtida JSL.	34,830,535,474	36,732,977,656	1,902,442,182	5.46%	1.52%
031: Golaha Wakiilada JSL.	38,364,435,342	62,441,075,150	24,076,639,808	62.76%	2.59%
041: Maxkamadda Sare.	8,169,216,678	8,935,652,174	766,435,496	9.38%	0.37%
042: Max-kamadda Hoose.	36,262,986,972	38,125,625,968	1,862,638,996	5.14%	1.58%
051: Xeer Ilaalinta Guud ee Qaranka.	10,477,974,106	10,352,717,698	-125,256,408	-1.20%	0.43%
061: Hay'adda Shaqaalahaa Dawladda.	19,388,894,436	14,376,124,236	-5,012,770,200	-25.85%	0.60%
062: Machadka Shaqaalahaa Dawladda		6,026,388,608	6,026,388,608	100.00%	0.25%
071: Hanti-dhawrka Guud ee Qaranka.	13,607,796,500	14,805,045,771	1,197,249,271	8.80%	0.61%
081: Xafiiska Madaxtooyadda.	82,282,948,968	78,687,405,935	-3,595,543,033	-4.37%	3.26%
083: Garyaqanka Guud	4,763,918,119	6,031,460,534	1,267,542,415	26.61%	0.25%



Code: Waaxda	2021	2022	Farqi	% Farqiga	% Guud
091: W.Arrimaha Dibadda iyo Iskaashiga	48,387,720,327	58,271,764,569	9,884,044,242	20.43%	2.42%
Caalamiga ah					
101: Wasaaradda Cadaaladda & Garsoorka.	10,421,911,724	12,729,909,081	2,307,997,357	22.15%	0.53%
104: Guddiga Xaqquval Insaanka Qaranka.	4,529,858,296	5,149,724,552	619,866,256	13.68%	0.21%
111: Wasaaradda Arrimaha Gudaha.	41,020,186,341	56,765,977,718	15,745,791,377	38.39%	2.35%
291: Wasaaradda Xidh Golayaasha iyo Arimaha Distoorka	8,998,433,832	10,669,499,165	1,671,065,333	18.57%	0.44%
292: Komishanka dib u habaynta shuruucda	2,095,892,331	2,335,147,341	239,255,010	11.42%	0.10%
321: Guddiga Doorshooyinka Qaranka.	53,030,605,705	33,473,742,467	-19,556,863,238	-36.88%	1.39%
391: Gudida Maamulwanaaga iyo La-dagaalanka Musuqmaasuqa	4,658,235,935	5,300,063,899	641,827,964	13.78%	0.22%
421: Guiddida Diwaangalinta Ururada	2,669,900,040	3,128,392,040	458,492,000	17.17%	0.13%
Miisaaniyada loo qorsheeyey Maamulka	425,365,451,126	465,742,694,562	40,377,243,436	9.49%	19.32%

Caafimaadka

013: Komishanka Qaranka ee Xakamaynta	4,117,133,147	6,581,688,187	2,464,555,040	59.86%	0.27%
HIV / AIDS					
231: Wasaaradda H. Caafimaadka.	97,530,590,704	122,482,453,107	24,951,862,403	25.58%	5.08%
232: Komishanka qaranka ee Mihnadlayaasha caafimadka	2,423,204,350	2,870,187,522	446,983,172	18.45%	0.12%
381: Hay'adda Dhawrista Tayada	7,229,209,413	15,222,209,165	7,992,999,752	110.57%	0.63%
Miisaaniyada loo qorsheeyey Caafimaadka	111,300,137,614	147,156,537,981	35,856,400,367	32.22%	6.10%

Kaabeyaasha dhaqaale

181: Wasaaradda Gaadiidka iyo H. Jidadka	50,624,191,087	51,410,540,177	786,349,090	1.55%	2.13%
211: Wasaaradda Isgaadhsiinta iyo Tignoolojiyada	14,893,010,662	28,276,614,390	13,383,603,728	89.86%	1.17%
251: Wasaaradda Hawlaha Guud,Dhulka & Guriyaynta	15,748,991,652	17,201,958,263	1,452,966,611	9.23%	0.71%
261: H. Duulista & Hawada.	17,721,982,470	19,398,116,703	1,676,134,233	9.46%	0.80%
Miisaaniyada loo qorsheeyey Kaabeyaasha dhaqaale	98,988,175,871	116,287,229,533	17,299,053,662	17.48%	4.82%

Qaybaha kale

121: W.Warfaafinta, Wacyigelinta iyo Dhaqanka	43,104,243,446	53,828,675,536	10,724,432,090	24.88%	2.23%
241: Wasaaradda Diinta & Awqafta.	9,873,119,572	15,122,548,906	5,249,429,334	53.17%	0.63%
242: Hay'adda Diiwaanka Sakada iyo Safalka	3,726,352,250		-3,726,352,250	#####	0.00%
301: Wasaaradda Shaqagalinta, A. Bulshada & Qoyska	15,391,786,996	18,008,466,224	2,616,679,228	17.00%	0.75%
311: Wasaaradda Ciyaaraha iyo Dhalinyarada.	19,155,786,250	19,666,600,893	510,814,643	2.67%	0.82%
401: Hayada Qaxootiga iyo Barakacayaasha	8,974,162,201	9,955,290,079	981,127,878	10.93%	0.41%
Miisaaniyada loo qorsheeyey Qaybaha kale	100,225,450,715	116,581,581,638	16,356,130,923	16.32%	4.84%

Waxsoosaarka Dalka

191: Wasaaradda H. Beeraha.	19,665,902,410	17,730,958,950	-1,934,943,460	-9.84%	0.74%
192: Hay'adda Cilmi baadhista Beeraha		3,033,711,660	3,033,711,660	100.00%	0.13%
201: Wasaaradda Xanaannada Xoolaha iyo H. Kalumaysiga	36,164,022,743	42,060,933,954	5,896,911,211	16.31%	1.74%



Code: Waaxda	2021	2022	Farqi	% Farqiga	% Guud
Miisaaniyada loo qorsheeyey Waxsoosaarka Dalka	55,829,925,153	62,825,604,564	6,995,679,411	12.53%	2.61%
Amaanka iyo Difaaca					
082: Ciidanka Ilaaladda Madaxtooyada.	31,455,908,546	33,432,796,919	1,976,888,373	6.28%	1.39%
084: Hayadda Sirdoonka Qaranka	21,308,527,674	26,476,182,572	5,167,654,898	24.25%	1.10%
085: Jimciyadda Muj.Sooyaal	2,433,607,500	2,456,689,650	23,082,150	0.95%	0.10%
102: Ciidanka Asluubta.	70,428,733,885	76,487,011,886	6,058,278,001	8.60%	3.17%
112: Ciidanka Booliska.	152,642,992,878	164,737,156,115	12,094,163,237	7.92%	6.83%
113: Ciidanka Ilaalada Xeebaha.	20,062,101,885	24,939,972,916	4,877,871,031	24.31%	1.03%
115: Ciidanka Socdaalka.	15,739,798,308	17,678,838,062	1,939,039,754	12.32%	0.73%
116: Ciidanka Dab-Demiska Qaranka	14,347,900,218	16,289,992,492	1,942,092,274	13.54%	0.68%
Somaliland					
131: Wasaaradda Gaashandhigga.	45,899,296,082	47,325,154,459	1,425,858,377	3.11%	1.96%
132: Ciidanka Qaranka.	384,050,831,113	450,386,486,875	66,335,655,762	17.27%	18.68%
Miisaaniyada loo qorsheeyey Amaanka iyo Difaaca	758,369,698,089	860,210,281,946	101,840,583,857	13.43%	35.69%
Grand total	2,167,000,464,800	2,410,452,894,335	243,452,429,535	11.23%	100%



Faahfaahinta Qorshaha Isticmaalka Miisaaniyadda ee 2022

Subhead: Description	2021	2022	Farqi	% Farqi	% Guud
21: Kharashka Shaqaalaha					
2110101: Mushaharka Shaqaalaha Joogtada Ah	165,438,902,402	176,492,133,208	11,053,230,806	6.68%	7.32%
2110102: Mushaharka Shaqaalaha Joogtada Ah (Shaqaalaha Garsoorka)	7,333,305,408	8,207,971,200	874,665,792	11.93%	0.34%
2110103: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Booliska iyo Asluubta)	132,385,953,152	156,527,361,588	24,141,408,436	18.24%	6.49%
2110104: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Qaranka)	214,119,534,336	261,682,707,384	47,563,173,048	22.21%	10.86%
2110105: Mushaharka Shaqaalaha Joogtada Ah (Xildhibaanada Sharci Dajinta)	13,708,500,000	13,747,500,000	39,000,000	0.28%	0.57%
2110106: Mushaharka Shaqaalaha Joogtada Ah (Macalimiinta)	82,358,106,624	84,243,107,520	1,885,000,896	2.29%	3.49%
2110107: Mushaharka Shaqaalaha Kale ee Joogtada ah (TMP)	3,500,000,000	3,850,000,000	350,000,000	10.00%	0.16%
2110108: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Socdaalka)	6,925,596,480	8,304,495,324	1,378,898,844	19.91%	0.34%
2110109: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Ilaalada Xeebaha)	10,650,624,288	14,366,884,788	3,716,260,500	34.89%	0.60%
2110110: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Sirdoonka)	8,990,232,048	13,518,919,284	4,528,687,236	50.37%	0.56%
2110111: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Dab-damiska)	6,017,399,040	7,261,732,920	1,244,333,880	20.68%	0.30%
2110112: Mushaharka Shaqaalaha Joogtada Ah (Ciidanka Ilaalada Madaxtooyada)	7,772,342,976	9,417,825,792	1,645,482,816	21.17%	0.39%
2110201: Mushaharka Shaqaalaha Aan J/Ahayn ee heshiis lagula jiro	11,246,840,000	11,562,220,000	315,380,000	2.80%	0.48%
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	75,372,677,164	83,402,077,164	8,029,400,000	10.65%	3.46%
2110301: Gunno Xil	62,461,618,956	64,217,368,956	1,755,750,000	2.81%	2.66%
2110302: Gunno Xagaayeed/Geedfuul	36,476,928,000	37,649,328,000	1,172,400,000	3.21%	1.56%
2110303: Gunno Hawleed	185,748,466,448	213,981,757,852	28,233,291,404	15.20%	8.88%
2110304: Gunno Maamuus	1,790,406,624	1,868,673,600	78,266,976	4.37%	0.08%
2110306: Gunno Ilaalo	6,989,420,000	7,195,500,000	206,080,000	2.95%	0.30%
2110307: Gunno Maaliyadeed	36,582,960,360	41,553,360,360	4,970,400,000	13.59%	1.72%
2110308: Gunno Ciideed	13,329,307,568	15,346,350,096	2,017,042,528	15.13%	0.64%
2110312: Gunnada Sagootiska ah ee Xildhibaanadii Hore		19,647,528,000	19,647,528,000	100.00%	0.82%
2120103: Hawl-Gab	1,915,686,400	1,915,686,400	0	0.00%	0.08%
2120104: Liiltirka	600,000,000	1,000,000,000	400,000,000	66.67%	0.04%
2120203: Daawaynta Iyo Cafimadka Shaqalaha	7,446,560,800	7,546,560,800	100,000,000	1.34%	0.31%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	5,035,192,017	5,025,251,281	-9,940,736	-0.20%	0.21%



Subhead: Description	2021	2022	Farqi	% Farqi	% Guud
2110000: Miisaniyada loo qoondeeyey Kharashka Shaqaalaha	1,104,196,561,091	1,269,532,301,517	165,335,740,426	14.97%	52.67%
22: Kharashka lama filaanka					
2211339: Kharashka Gurmadka Ciidanka	57,245,000,000	59,157,500,000	1,912,500,000	3.34%	2.45%
2640203: Kharashka Gurmadka Aafooyinka	4,000,000,000	4,000,000,000	0	0.00%	0.17%
2210000: Miisaniyada loo qoondeeyey Kharashka lama filaanka	61,245,000,000	63,157,500,000	1,912,500,000	3.12%	2.62%
22: Kharashka Alaabta iyo Adeegyada					
2210101: Isticmaalka Nalka	7,062,016,272	8,094,620,825	1,032,604,553	14.62%	0.34%
2210102: Isticmaalka Biyaha	2,667,618,933	3,242,446,133	574,827,200	21.55%	0.13%
2210104: Isticmaalka Biyaha Masaajidada iyo Cusbitaalada	460,054,000	510,054,000	50,000,000	10.87%	0.02%
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	8,519,071,992	9,321,111,238	802,039,246	9.41%	0.39%
2210202: Kharashka Hirgelinta & Horumarinta Fayberka		1,000,000,000	1,000,000,000	100.00%	0.04%
2210205: Kharashka Kirada SataliteKa	2,903,988,636	2,903,988,636	0	0.00%	0.12%
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	10,861,757,492	11,609,257,305	747,499,813	6.88%	0.48%
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	8,891,140,458	9,840,919,967	949,779,509	10.68%	0.41%
2210407: Kharashka Hawsha Iskaashiga Caalimaga Ah	50,000,000	50,000,000	0	0.00%	0.00%
2210501: Kharashka Baahinta Wararka	308,800,000	308,800,000	0	0.00%	0.01%
2210502: Daabacaadda Documents-Ka Lacagta.	4,500,000,000	4,500,000,000	0	0.00%	0.19%
2210503: Wargeesyadda & Bugaagta.	2,279,241,381	2,594,180,614	314,939,233	13.82%	0.11%
2210504: Kharashka Wacyigalinta	4,468,130,612	4,977,981,984	509,851,372	11.41%	0.21%
2210507: Kh. Baahinta Qandaraasyada	150,000,000	130,000,000	-20,000,000	-13.33%	0.01%
2210508: Daabacada Liisamada Gaadiidka ee Lafta ah	2,253,538,000	2,253,538,000	0	0.00%	0.09%
2210510: Daabacaada Buugta Dhaqdhaqaqa Gaadiidka	2,000,000,000	2,000,000,000	0	0.00%	0.08%
2210511: Dabacaada Baasaboorada Iyo Fiisayasha	800,000,000	800,000,000	0	0.00%	0.03%
2210512: Daabacaada Agabka Xafiisyadda	650,000,000	670,000,000	20,000,000	3.08%	0.03%
2210601: Ijaarka Gaadiidka,	386,000,000	360,000,000	-26,000,000	-6.74%	0.01%
2210602: Ijaarka Guryaha.	1,289,200,247	1,339,754,647	50,554,400	3.92%	0.06%
2210603: Ijaarka Xafiisyada	5,811,986,446	7,409,336,892	1,597,350,446	27.48%	0.31%
2210714: Tababarka & Imtixaanadda.	18,693,768,978	19,511,601,463	817,832,485	4.37%	0.81%
2210715: Tababarka Manhajka Madarasadaha	350,000,000	350,000,000	0	0.00%	0.01%
2210716: Diiwaangelinta Madarasadaha iyo Masaajiddada	200,000,000	200,000,000	0	0.00%	0.01%
2210802: Martiqadyada & Munaasibadaha	9,087,534,190	9,926,859,395	839,325,205	9.24%	0.41%
2210803: Munaasadaha 18 may & 26 june	2,029,348,000	2,029,348,000	0	0.00%	0.08%
2210806: Kharashka Xafiiska Madaxweyne iyo Ku Xigeenka	7,300,000,000	7,646,000,000	346,000,000	4.74%	0.32%
2210808: Kharashka Nabadaynta	24,610,518,518	26,564,787,770	1,954,269,252	7.94%	1.10%



Subhead: Description	2021	2022	Farqi	% Farqi	% Guud
2211001: Daawada	3,553,122,525	3,667,652,508	114,529,983	3.22%	0.15%
2211002: Daawada mishiinada kelyaha	2,400,000,000	3,000,000,000	600,000,000	25.00%	0.12%
2211004: Kharashka La dagaalanka Ayaxa	434,000,000	434,000,000	0	0.00%	0.02%
2211009: Kharashka libsiga Buugta Dugsiyada	2,108,894,308	1,108,894,308	-1,000,000,000	-47.42%	0.05%
2211015: Rashinka Iyo Wixii Soo Raaca	124,136,423,987	124,766,544,987	630,121,000	0.51%	5.18%
2211016: Dharka & Dirayska.	13,409,844,445	14,482,306,408	1,072,461,963	8.00%	0.60%
2211021: Gogosha iyo Macuunta	1,429,534,700	1,444,534,700	15,000,000	1.05%	0.06%
2211034: libsiga Calafka	100,000,000	100,000,000	0	0.00%	0.00%
2211041: Kharashka Sameynta Heer Tayeedka	300,000,000	300,000,000	0	0.00%	0.01%
2211042: Kharashka Gubista Alaabta Xumaatey	100,000,000	100,000,000	0	0.00%	0.00%
2211043: Kharashka Maamulka Hirarka	500,000,000	500,000,000	0	0.00%	0.02%
2211044: Kharashka Shaybaarka & hubinta tayada shiidaalka & biyaha	1,400,000,000	1,400,000,000	0	0.00%	0.06%
2211045: Kharashka Shaybaarka & hubinta tayada Cuntada & Daawada	707,730,910	3,400,000,000	2,692,269,090	380.41%	0.14%
2211101: Alaabta Xafiisyadda (Stationery).	8,039,298,607	8,461,766,158	422,467,551	5.26%	0.35%
2211201: Batroolka, Naafatadda & Saliidaha.	46,649,812,533	48,235,357,504	1,585,544,971	3.40%	2.00%
2211301: Khidmadda Baanka.	5,000,000,000	5,516,000,000	516,000,000	10.32%	0.23%
2211303: Kharashka Noolka iyo Sahaysiinta Maxabiista	551,000,000	751,000,000	200,000,000	36.30%	0.03%
2211304: Kharashka Cusbitaalada (7 Cusbitaal)	6,197,800,000	6,321,756,000	123,956,000	2.00%	0.26%
2211305: Kharashka Cusbitaalada Haleya, W.Hargeysa & Oog		1,500,000,000	1,500,000,000	100.00%	0.06%
2211306: kh. Qiimayntaascaarta suuqa	929,826,945	929,826,945	0	0.00%	0.04%
2211307: KH isku dubba ridka horumarka iyo mucaawinooyinka	200,000,000	200,000,000	0	0.00%	0.01%
2211308: Kharska Magaha	3,150,000,000	3,150,000,000	0	0.00%	0.13%
2211309: KH. Dardargelinta liisamada Ganacsiga	655,500,000	755,500,000	100,000,000	15.26%	0.03%
2211311: Kh. Shirkadda maalgashiga Somaliland	983,000,000	803,000,000	-180,000,000	-18.31%	0.03%
2211313: Kharashka Hawlgalada Ciidamada	300,000,000	42,951,724	-257,048,276	-85.68%	0.00%
2211315: Kh. Rarista/Dejinta & Khallisaadda Alaabooyinka	100,000,000	110,000,000	10,000,000	10.00%	0.00%
2211316: Kharashka Safaaradaha & Qunsuliyadaha	20,000,000,000	20,000,000,000	0	0.00%	0.83%
2211325: Kh/Markhatiyada iyo Danbi Baadhista	562,451,575	562,301,385	-150,190	-0.03%	0.02%
2211326: Kharashka Garsoorayaasha	283,500,000	283,500,000	0	0.00%	0.01%
2211327: Kharashka Qareenka Saboolka	97,740,000	134,636,000	36,896,000	37.75%	0.01%
2211328: Kharashka Baadhista Iyo Kormeerka Khayraadka Dalka	350,000,000	350,000,000	0	0.00%	0.01%
2211329: Kh. Hawlaha Miino Saarka	270,000,000	270,000,000	0	0.00%	0.01%
2211330: Kh. Baadhista iyo R/Raaca Taariikhda duuga ah	1,004,600,000	1,016,750,000	12,150,000	1.21%	0.04%
2211331: Kh. Daryeelka Ugaadha Iyo Deegaanka	300,000,000	300,000,000	0	0.00%	0.01%
2211332: Soosaarista Daraasadka Iyo Tijaabada T. Warshada	420,000,000	420,000,000	0	0.00%	0.02%



Subhead: Description	2021	2022	Farqi	% Farqi % Guud
2211333: Kh. Faafreebka iyo Fidinta Diinta.	68,000,000	100,000,000	32,000,000	47.06% 0.00%
2211334: Kharashka Gobolada	13,169,800,000	15,510,716,000	2,340,916,000	17.77% 0.64%
2211335: Kharashka Dakhli Ururinta.	6,270,911,489	5,650,911,489	-620,000,000	-9.89% 0.23%
2211336: Kh/ Sameynta Miisaaniyada, Xis. Xidhada Maamulka	2,900,000,000	2,900,000,000	0	0.00% 0.12%
2211337: Kh.Samaynta Xisaab Xidhka (Xis-Guud)	2,284,000,000	2,314,000,000	30,000,000	1.31% 0.10%
2211338: Kh/ Bilicda Xafiisyada &Guryaha.	881,433,375	886,552,043	5,118,668	0.58% 0.04%
2211340: Kharsahka La Dagaalanka Kootarabaanka.	1,850,000,000	1,850,000,000	0	0.00% 0.08%
2211343: Kharashka Ciyaaraha	4,043,892,000	4,337,092,000	293,200,000	7.25% 0.18%
2211344: Barnamijka Tartanka Quraanka	300,000,000	300,000,000	0	0.00% 0.01%
2211345: Kharashka Kala-xadaynta Gobalada Iyo Dagmooyinka	5,000,000	5,000,000	0	0.00% 0.00%
2211347: Kh.Rarista Documantiga Xisaabaadka	250,000,000	250,000,000	0	0.00% 0.01%
2211348: Sanduqa Aqoonsi Raadinta	19,500,000,000	27,400,000,000	7,900,000,000	40.51% 1.14%
2211349: Kh. Xidhiidhka Ciyaaraha	300,000,000	300,000,000	0	0.00% 0.01%
2211350: Kharashka Ilaalinta Macdanta Dalka	650,000,000	650,000,000	0	0.00% 0.03%
2211351: Kh/Samaynta IT-ga iyo Databaseka	895,020,000	895,020,000	0	0.00% 0.04%
2211352: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	4,384,758,778	5,231,866,088	847,107,310	19.32% 0.22%
2211353: Kh/Diiwaangalinta H. Maguurtada &Guurtada ah	400,000,000	400,000,000	0	0.00% 0.02%
2211355: Kh. Waxka qabashada Xaalufka	920,000,000	1,020,000,000	100,000,000	10.87% 0.04%
2211356: Kharashka kormeerka Dugsiyada & Jaamacadaha	1,392,054,000	1,392,054,000	0	0.00% 0.06%
2211357: Kh. Baadhida Alaabta Iyo Cunada	436,254,999	436,254,999	0	0.00% 0.02%
2211358: Kharashka Sahaminta Shidaalka iyo Biyaha	600,000,000	600,000,000	0	0.00% 0.02%
2211359: Kh. Maalgashiga iyo H. Ganacsiga	672,500,000	622,500,000	-50,000,000	-7.43% 0.03%
2211360: Kharashka libinta Baaskiiladaha Naafada		250,000,000	250,000,000	100.00% 0.01%
2211362: Kh. Adeega & Kormeerka Waxbarshada Gaarka Ah	250,000,000	250,000,000	0	0.00% 0.01%
2211363: Kharashka Xafiisyada Dibada Ee Tvga Qaranka	2,140,882,000	2,140,882,000	0	0.00% 0.09%
2211364: Kh. Ilaalinta Khayraadka Badda & Ka Hortagga Budcadbadeeda	1,088,000,000	1,088,000,000	0	0.00% 0.05%
2211365: Kharsha Horumarinta PFM-Ka	5,040,000,000	5,040,000,000	0	0.00% 0.21%
2211366: Kharashka Baadhista Xasuuqa	600,000,000	600,000,000	0	0.00% 0.02%
2211367: Kharashka Manaahijita	500,000,000	500,000,000	0	0.00% 0.02%
2211368: Lambaradda Gaadiidka Ee Dib U Ibinta.	7,720,706,913	7,720,706,913	0	0.00% 0.32%
2211369: Kh/ BarnamijyadaTv-Ga	1,496,250,000	1,496,250,000	0	0.00% 0.06%
2211370: Kh/ Barnamijyada Idaacada	1,287,335,000	1,348,382,250	61,047,250	4.74% 0.06%
2211371: Kharashka Shaqo-abuurka	300,000,000	500,000,000	200,000,000	66.67% 0.02%
2211374: Kharashka Gudida Farsamo ee Berbera Corridor (JOC)	400,000,000	400,000,000	0	0.00% 0.02%



Subhead: Description	2021	2022	Farqi	% Farqi	% Guud
2211375: Kharashka Saadaasha Hawada	481,000,000	491,000,000	10,000,000	2.08%	0.02%
2211377: Kharashka libgaynta Qorshaha Qaranka	700,000,000	700,000,000	0	0.00%	0.03%
2211379: Kh. Horumarinta Astaamaha Qaranka	580,890,000	580,890,000	0	0.00%	0.02%
2211380: Kh. Dabagalka Iyo Qiimaynta Hayada Caalimiga ah	1,010,000,000	1,160,000,000	150,000,000	14.85%	0.05%
2211382: Kharashka Ciidanka Ilaalada Cashuuraha	1,913,088,000	2,105,088,000	192,000,000	10.04%	0.09%
2211383: Kharashka Habaynta Darajada Shaqaalahaa	300,000,000	300,000,000	0	0.00%	0.01%
2211384: Kh.Xafiiska Xisaabaadka	300,000,000	300,000,000	0	0.00%	0.01%
2211385: Kh. Kormeerka ilaalinta dhismayaasha dawladda		300,000,000	300,000,000	100.00%	0.01%
2211386: Kh. Kormeerka Hay'adaha Dawladda		100,000,000	100,000,000	100.00%	0.00%
2211388: Kharashka Waxsoosaarka iyo Tarminta Dhirta	420,000,000	420,000,000	0	0.00%	0.02%
2211390: Kh. Nashqadaynta Magaaloooyinka	2,000,000,000	2,000,000,000	0	0.00%	0.08%
2211393: Kharashka Tirakoobka	1,615,130,000	1,815,130,000	200,000,000	12.38%	0.08%
2211395: Kharashka Istuuudiyaha Tv-Ga Qaranka & Idaacadda	1,015,486,022	1,015,486,022	0	0.00%	0.04%
2211397: Kharashka Horumarinta Dastuurka	1,100,000,000	1,350,000,000	250,000,000	22.73%	0.06%
2211398: Kh. Hawlgalka Xidhiidhka goleyaasha	210,000,000	210,000,000	0	0.00%	0.01%
2211399: KH. Diyaarinta shuruucda iyo Syaasadaha ICT	70,000,000	70,000,000	0	0.00%	0.00%
2211409: Kh. Baadhista hanti dhowerka	6,000,000,000	6,000,000,000	0	0.00%	0.25%
2211411: Kh. Ilaalinta Dhulka Danta Guud	400,000,000	572,000,000	172,000,000	43.00%	0.02%
2211412: Kh. Xallinta Khilaafaadka Shaqada	100,000,000	100,000,000	0	0.00%	0.00%
2211414: Kh. Hawl Socodsiinta Mashaariicda			0	#Num!	0.00%
2211415: Kharashka Xarumaha Waxbarashada Diiniga Ah		800,000,000	800,000,000	100.00%	0.03%
2211416: Kh. Dib U Habaynta SHaqaalahaa Dawladda		200,000,000	200,000,000	100.00%	0.01%
2220101: Daryeelka Gaadiidka Iyo Mishinada	16,056,260,174	17,922,716,376	1,866,456,202	11.62%	0.74%
2220203: Daryeelka Cisbitaalada Iyo MCH yada	356,200,000	356,200,000	0	0.00%	0.01%
2220204: Daryeelka Xafiisyada	4,074,033,946	5,255,857,456	1,181,823,510	29.01%	0.22%
2220205: Daryeelka Guryaha	1,288,124,111	300,000,000	-988,124,111	-76.71%	0.01%
2220208: Daryeelka Madaarka	100,000,000	100,000,000	0	0.00%	0.00%
2220214: Daryelka Masaajidada iyo Dug. Diiniga	297,000,000	297,000,000	0	0.00%	0.01%
2220215: Daryelka Mishinada Biyaha & Ceelasha	1,077,362,020	1,835,215,072	757,853,052	70.34%	0.08%
2220216: Daryelka School-Lada Iyo Jaamacadaha	1,152,000,000	1,152,000,000	0	0.00%	0.05%
2510101: Kabka Miisaaniyada	23,650,154,289	2,940,356,585	-20,709,797,704	-87.57%	0.12%
2510102: Kabka Raashinka	446,200,000	446,200,000	0	0.00%	0.02%
2640205: Sanduuqa KaHortagga Covid-19 & Horumarinta Caafimaadka	5,000,000,000	22,723,675,536	17,723,675,536	354.47%	0.94%



Subhead: Description	2021	2022	Farqi	% Farqi	% Guud
2640431: Kharashka Adeegga & Isku-dubbaridka Arimaha Qurba-Joogga	1,900,000,000	1,900,000,000	0	0.00%	0.08%
3111403: Kharashka Cilmi Baadhista	1,874,000,000	2,790,000,000	916,000,000	48.88%	0.12%
2210000: Miisaniyada loo qoondeeyey Kharashka Alaabta iyo Adeegyada	533,691,521,806	567,957,868,325	34,266,346,519	6.42%	23.56%

22: Kharashyada Kale

2211324: Lacag Celinta Sannadihii Hore.	400,000,000	400,000,000	0	0.00%	0.02%
2211342: Kharashka Gaar Ah	10,920,988,939	12,096,061,241	1,175,072,302	10.76%	0.50%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	3,932,516,492	4,205,773,274	273,256,782	6.95%	0.17%
2211396: Kharashka Lama filaanka ah	19,008,463,800	19,058,463,800	50,000,000	0.26%	0.79%
6210101: Kaydka qaranka ee lama filaanka ah	5,000,000,000	20,500,000,000	15,500,000,000	310.00%	0.85%
2210000: Miisaniyada loo qoondeeyey Kharashyada Kale	39,261,969,231	56,260,298,315	16,998,329,084	43.29%	2.33%

24: Mashaariicda Dawladda

2400201: Mashruuca Ciyaaraha	3,606,356,000	3,000,000,000	-606,356,000	-16.81%	0.12%
2400202: Mashruuca Beer, Wajaale iyo Oodwayne	1,000,000,000	1,000,000,000	0	0.00%	0.04%
2400203: Mashruuca Horumarinta Madaaradda	2,539,873,300	3,539,873,300	1,000,000,000	39.37%	0.15%
2400204: Mashruuca Tijaabada Taranka Xoolaha	2,300,000,000	2,300,000,000	0	0.00%	0.10%
2400205: Mashruuca Qoolcaday iyo Aroori	860,000,000	860,000,000	0	0.00%	0.04%
2400206: Mashruuca Daawaynta Xoolaha	3,000,000,000	4,000,000,000	1,000,000,000	33.33%	0.17%
2400207: Mashruuca Dhiraynta	200,000,000	200,000,000	0	0.00%	0.01%
2400208: Mashruuca Shaqo Qaran	26,106,059,584	35,061,438,208	8,955,378,624	34.30%	1.45%
2400210: Mashruuca Abuurbadinta	304,000,000	304,000,000	0	0.00%	0.01%
2400211: Mashruuca doorashooyinka Doorashada	47,805,601,000	28,000,000,000	-19,805,601,000	-41.43%	1.16%
2400212: Mashruuca Timirta	87,000,000	87,000,000	0	0.00%	0.00%
2400213: Mashruuca Hirgelinta e-Government	2,000,000,000	1,000,000,000	-1,000,000,000	-50.00%	0.04%
2400214: Mashruuca Raadinta Furaha dalku galaka	500,000,000	500,000,000	0	0.00%	0.02%
2400215: Mashruuca cilmi baadhista iyo fidinta beeraha	3,000,000,000	1,000,000,000	-2,000,000,000	-66.67%	0.04%
2400216: Mashruuca badbaadada beeraha	1,000,000,000	1,000,000,000	0	0.00%	0.04%
2400217: Mashruuca JPLG	5,865,000,000	8,399,000,000	2,534,000,000	43.21%	0.35%
2400218: Mashruuca Taakulaynta Gobalada Bari	20,000,000,000	20,000,000,000	0	0.00%	0.83%
2400219: Mashruuca Horumarinta Dhalinyarada	2,000,000,000	2,000,000,000	0	0.00%	0.08%
2400220: Mashruuca Horumarinta Wadooyinka (Fuel leavy)	31,500,000,000	33,000,000,000	1,500,000,000	4.76%	1.37%
2400221: Mashruuca Dugsiyada Dayaxa iyo Laascaanood	4,680,000,000	4,680,000,000	0	0.00%	0.19%
2400222: Mashruuca xoolo qaybinta	3,424,000,000	3,424,000,000	0	0.00%	0.14%
2400224: Mashruuca Seerayaasha Daaqa Xoolaha	1,500,000,000	1,500,000,000	0	0.00%	0.06%
2400225: Mashruuca Daryeelka duurjoogta iyo Ugaadha	700,000,000	700,000,000	0	0.00%	0.03%



Subhead: Description	2021	2022	Farqi	% Farqi	% Guud
2400226: Mashruuca cusbitaalada ceerigaabo & Laascaanood	3,985,800,000	3,985,800,000	0	0.00%	0.17%
2400227: Mashruuca xog-ururinta beeraha	500,000,000	500,000,000	0	0.00%	0.02%
2400228: Mashruuca Horumarinta ICT-ga & Teknolojiyada	500,000,000	500,000,000	0	0.00%	0.02%
2400229: Mashruuca Sahaminta Shidaalka iyo Macdanta	4,000,000,000	4,000,000,000	0	0.00%	0.17%
2400230: Mashruuca Adeega Boosaha	1,000,000,000	1,000,000,000	0	0.00%	0.04%
2400231: Mashruuca La Socodka Dhaqdhaqaqa Gaadiidka Dawladda	816,669,000		-816,669,000	-100.00%	0.00%
2400232: Mashruuca Daryeelka Dhimirka	8,000,000,000	12,000,000,000	4,000,000,000	50.00%	0.50%
2400233: Mashruuca Horumarinta Kalluumaysiga		1,000,000,000	1,000,000,000	100.00%	0.04%
2400000: Miisaniyada loo qoondeeyey Mashaariicda Dawladda	182,780,358,884	178,541,111,508	-4,239,247,376	-2.32%	7.41%

26: Deeqaha & Wareejimaha Dawladda

2640101: Kh. Kaalmada Qalin-Jabinta Ardayda Ethiopia.	303,000,000	303,000,000	0	0.00%	0.01%
2640103: Kaalmada Deeqaha Waxbarashada	800,000,000	900,000,000	100,000,000	12.50%	0.04%
2640402: Kaalmada Dugsiyada (6 + Dugsigayda kale)	6,306,000,000	7,306,000,000	1,000,000,000	15.86%	0.30%
2640403: Kaalmada Dugsiga Farsamada Gacanta Berbera	1,372,000,000	1,372,000,000	0	0.00%	0.06%
2640407: Kaalmooyinka Jaamacadaha & Machadada	1,825,000,000	2,250,000,000	425,000,000	23.29%	0.09%
2640408: Kaalmooyina Axsaabta	6,552,000,000	6,552,000,000	0	0.00%	0.27%
2640409: Kaalmada Ururka Xisaabiyaasha	400,000,000	400,000,000	0	0.00%	0.02%
2640411: Kaalmada Lixda Cisbitaal	3,500,000,000	3,500,000,000	0	0.00%	0.15%
2640414: Kaalmada Bisha Cas	100,000,000	100,000,000	0	0.00%	0.00%
2640415: Kaalmada Ururka Dhakhatirta Koolaha	100,000,000	100,000,000	0	0.00%	0.00%
2640416: Kaalmada Machadka Kalkaliyayaasha	200,000,000	300,000,000	100,000,000	50.00%	0.01%
2640417: Kaalmada Machadka Shaqaalaha	4,265,165,200		-4,265,165,200	-100.00%	0.00%
2640418: Kaalmada Gudiga Wanagfarista & Xuman rebida	1,000,000,000	1,200,000,000	200,000,000	20.00%	0.05%
2640419: Kaalmada Ururka Qareenada	300,000,000	300,000,000	0	0.00%	0.01%
2640420: Kaalmada Umulisooyinka	300,000,000	300,000,000	0	0.00%	0.01%
2640421: Kaalmada Ururka Shaybaariistayaasha	150,000,000	150,000,000	0	0.00%	0.01%
2640423: Kaaalmada Dalladda Saxafiyiinta SOLJA	500,000,000	500,000,000	0	0.00%	0.02%
2640424: Kaalmada Ururka H. Saxafiyiinta WIJA	150,000,000	150,000,000	0	0.00%	0.01%
2640425: Kaalmada wargeyska Dawan	1,794,725,600	2,094,725,600	300,000,000	16.72%	0.09%
2640427: Kaalmooyinka Cisbitaaladda Dhimirka	1,290,000,000	1,290,000,000	0	0.00%	0.05%
2640428: Kaalmada Ururka Dhakhaatiirta S/Land	80,000,000	80,000,000	0	0.00%	0.00%
2640429: Kaalmooyinka Guud.	3,227,000,000	3,227,000,000	0	0.00%	0.13%
2640430: Kaalmada Kuliyada Ciidamada Dararwayne	1,500,000,000	1,500,000,000	0	0.00%	0.06%
2640432: Kaalmada Rugaha Kutubta	800,000,000	800,000,000	0	0.00%	0.03%



Subhead: Description	2021	2022	Farqi	% Farqi	% Guud
2640433: Kaalmada Ururka Now	1,100,000,000	1,200,000,000	100,000,000	9.09%	0.05%
2640435: Kaalmada Ururka H. Saxafiyiinta FIMO	100,000,000	100,000,000	0	0.00%	0.00%
2640436: Kaalmada Cusbitaalka Manhal			0	#Num!	0.00%
2640437: Kaalmada Ururka Shaqaalaha	100,000,000	100,000,000	0	0.00%	0.00%
2640438: Kaalmada Kooxda fanaaniinta Qaranka	1,938,000,000	1,938,000,000	0	0.00%	0.08%
2640441: Kaalmada Akademiyada Fanka	200,000,000	200,000,000	0	0.00%	0.01%
2640443: Kaalmada Dallada SONYO	500,000,000	600,000,000	100,000,000	20.00%	0.02%
2640446: Kaalmada Dugsiyada Baahida Gaarka ah leh	1,000,000,000	1,000,000,000	0	0.00%	0.04%
2640447: Kaalmada ururka wacyi gelinta iyo dabargoya mukhaadaaraadka	700,000,000	700,000,000	0	0.00%	0.03%
2640448: Kaalmada Machadka Tacliinta Sare Ee Islaamiga ah		250,000,000	250,000,000	100.00%	0.01%
2640449: Kaalmada Xarunta Barashada Dastuurka & Wadaniyadda	500,000,000	500,000,000	0	0.00%	0.02%
2640000: Miisaniyada loo qoondeeyey Deeqaha & Wareejimaha Dawladda	42,952,890,800	41,262,725,600	-1,690,165,200	-3.93%	1.71%

26: Daryeelka Bulshada

2640201: Kharashka Daryeelka & Samo-Falka Dadka Baahan	700,000,000	700,000,000	0	0.00%	0.03%
2640202: Kharashka Daryeelka Barakacayaasha (IDPS)	250,000,000	300,000,000	50,000,000	20.00%	0.01%
2640204: Kharashka Daryeelka Qaxoontiga (Refugee)	300,000,000	300,000,000	0	0.00%	0.01%
2640401: Kaalmada Ururada Daryeelka Naafada ee SNDF	500,000,000	550,000,000	50,000,000	10.00%	0.02%
2640404: Kaalmada Hay,adda Daryeelka Naafada ee DAN	500,000,000	550,000,000	50,000,000	10.00%	0.02%
2640410: Kaalmada Daryeelka Dugsiyada Agoomaha	400,000,000	400,000,000	0	0.00%	0.02%
2640412: Kaalmada Daryeelka Dhimirka Snm	1,600,000,000	1,600,000,000	0	0.00%	0.07%
2640413: Kaalmada & Daryeelka Dugsiga Agoomaha Hargeysa	2,684,000,000	2,784,000,000	100,000,000	3.73%	0.12%
2640434: Kharashka Daryeelka Darbijiifka Burco	300,000,000	300,000,000	0	0.00%	0.01%
2640442: Kharashka Daryeelka Dadka Nugul	350,000,000	500,000,000	150,000,000	42.86%	0.02%
2640000: Miisaniyada loo qoondeeyey Daryeelka Bulshada	7,584,000,000	7,984,000,000	400,000,000	5.27%	0.33%

31: Hantida Raagta

3110202: Dhismayasha Xafiisaya, Dugsiyada iyo Cisbitalada	38,714,800,000	29,814,379,570	-8,900,420,430	-22.99%	1.24%
3110204: Dhismaha Jeelasha	2,000,000,000	1,301,000,000	-699,000,000	-34.95%	0.05%
3110299: Dhismayaasha Kale Ee Dowlada	6,825,000,000	7,953,112,500	1,128,112,500	16.53%	0.33%
3110401: Dhismaha Wadooyinka Iyo Buundooyinka	8,200,000,000	7,000,000,000	-1,200,000,000	-14.63%	0.29%
3110402: Dhismaha Marshabiyeediga, Garoomada & istaanada	2,393,644,000	3,000,000,000	606,356,000	25.33%	0.12%



Subhead: Description		2021	2022	Farqi	% Farqi	% Guud
3110403: Sanduuqa H. Kaabayaasha Dhaqaale ee Caasimadda		8,500,000,000	8,500,000,000	100.00%	0.35%	
3110502: Dhismayaasha Ceelasha Iyo Harooyinka Yaryar	12,535,787,500	31,450,000,000	18,914,212,500	150.88%	1.30%	
3110701: Iibsiga Gaadiidka & Mishinada	23,234,500,000	12,628,699,000	-10,605,801,000	-45.65%	0.52%	
3110702: Iibsiga Doonyaha Iyo Maraakibta		3,060,000,000	3,060,000,000	100.00%	0.13%	
3111002: Iibsiga Qalabka Xafiisyada	3,310,772,000	4,044,998,000	734,226,000	22.18%	0.17%	
3111010: Iibsiga Qalabka Nalka Iyo Biyaha	438,910,200	460,000,000	21,089,800	4.81%	0.02%	
3111101: Iibsiga Qalabka Caafimaadka	4,100,000,000	2,400,000,000	-1,700,000,000	-41.46%	0.10%	
3111104: Iibsiga qalabka kalluunka	500,000,000		-500,000,000	-100.00%	0.00%	
3111105: Iibsiga qalabka Warfaafinta	1,180,253,288	1,000,000,000	-180,253,288	-15.27%	0.04%	
3111107: Iibsiga Mishinada Shaybaadhada		7,000,000,000	7,000,000,000	100.00%	0.29%	
3111108: Iibsiga Saanada Ciidanka	1,450,000,000	28,460,000,000	27,010,000,000	1862.76%	1.18%	
3111109: Iibsiga Qalabka Waxbarashada	200,000,000	200,000,000	0	0.00%	0.01%	
3111110: Iibsiga Qalabka Sahaminta Biyaha	600,000,000		-600,000,000	-100.00%	0.00%	
3111111: Iibsiga Qalabaka Boosaha & Isgaadhsinta.	1,540,000,000	670,000,000	-870,000,000	-56.49%	0.03%	
3111120: Iibsiga Hantida Kale Ee Dowlada	2,066,500,000	10,066,500,000	8,000,000,000	387.13%	0.42%	
3111123: Iibsiga Qalabka Passport	598,400,000	598,400,000	0	0.00%	0.02%	
3111125: Iibsiga Qalabka Fanaaniinta	45,000,000		-45,000,000	-100.00%	0.00%	
6610101: Iibsiga Saamiga Fayberka		14,000,000,000	14,000,000,000	100.00%	0.58%	
3110000: Miisaniyada loo qoondeeyey Hantida Raagta	109,933,566,988	173,607,089,070	63,673,522,082	57.92%	7.20%	

52: Dib u bixinta Deymaha

5210503: Biilasha Taagan.	1,854,596,000	1,650,000,000	-204,596,000	-11.03%	0.07%
5210504: Dib U Bixinta Daynta Qaranka Gudaha	83,500,000,000	50,500,000,000	-33,000,000,000	-39.52%	2.10%
5210000: Miisaniyada loo qoondeeyey Dib u bixinta Deymaha	85,354,596,000	52,150,000,000	-33,204,596,000	-38.90%	2.16%
Grand total	2,167,000,464,800	2,410,452,894,335	243,452,429,535	11.23%	100%

Soo koobidda Mashaariicda Deeqaha Dibedda ee 2022 (Multi-lateral Fund)



Subhead:	Description	2021	2022	Farqi	% Farqi	% Guud
CSSP: Somaliland Civil Service Strengthening Project						
1: Strengthening Policies, Procedure and Systems for Civil Services Management	4,410,000,000	4,646,110,000	236,110,000	5.35%	2.01%	
2: Strengthening Core Capacity of Targeted Ministries	5,423,600,000	2,372,153,000	-3,051,447,000	-56.26%	1.02%	
3: Strengthening Policy Management Capabilities at the Center of Government	1,092,000,000	1,865,500,000	773,500,000	70.83%	0.81%	
4: Project Management and Support in Delivery	6,574,400,000	301,981,260	-6,272,418,740	-95.41%	0.13%	
Miiqaaniyada loo qoondeeyey CSSP	17,500,000,000	9,185,744,260	-8,314,255,740	-47.51%	3.97%	Implementation Agent: 061
CSSP2: Civil Service Strengthening Project						
1: Strengthening Policies, Procedure and Systems for Civil Services Management	7,302,470,000	7,302,470,000	100,00%	3.15%		
2: Strengthening Core Capacity of Targeted Ministries	3,279,080,000	3,279,080,000	100,00%	1.42%		
3: Rollout of the public service pension system	4,562,586,000	4,562,586,000	100,00%	1.97%		
4: Project Management and Support in Delivery	4,686,724,000	4,686,724,000	100,00%	2.02%		
All Components	396,617,200	396,617,200	100,00%	0.17%		
Miiqaaniyada loo qoondeeyey CSSP2	0	20,227,477,200	20,227,477,200	#Div/0!	8.74%	Implementation Agent: V
GIZ: Resilience Disaster Risk Management and Food Security (RDRM)						
1: Risk management and Food Security	27,132,000,000	27,132,000,000	100,00%	11.72%		
Miiqaaniyada loo qoondeeyey GIZ	0	27,132,000,000	27,132,000,000	#Div/0!	11.72%	Implementation Agent: 011
ILED: ILED PROJECT						
Infrastructure & Socio-economic Development (ISED)	11,855,067,840	11,855,067,840	100,00%	5.12%		
Local & Economic Development	23,859,660,160	23,859,660,160	100,00%	10.31%		
Miiqaaniyada loo qoondeeyey ILED	0	35,714,728,000	35,714,728,000	#Div/0!	15.43%	Implementation Agent: 301
JPLG: Joint Program for Local Government						
1: Raod & bridges building	7,787,189,200	12,294,711,800	4,507,522,600	57.88%	5.31%	
2: Ped strain, play ground & bus station	854,872,270	1,350,405,000	495,532,730	57.97%	0.58%	
3: School, Health Center & Office Building	3,327,936,010	5,254,272,520	1,926,336,510	57.88%	2.27%	
4: JPLG Operation cost	630,002,520	994,672,000	364,669,480	57.88%	0.43%	
Miiqaaniyada loo qoondeeyey JPLG	12,600,000,000	19,894,061,320	7,294,061,320	57.89%	8.59%	Implementation Agent: 151
PFM-DRM: Public Financial Management - Domestic Revenue Mobilisation						
1: Domestic Revenue Mobilization	1,190,000,000		-1,190,000,000	-100.00%	0.00%	
2: Integrity Pillar	4,130,000,000	2,494,786,000	-1,635,214,000	-39.59%	1.08%	
2: PFM PROFESSIONALISM	2,668,695,120	1,066,226,000	-1,602,469,120	-60.05%	0.46%	

Subhead:	Description	2021	2022	Farqi	% Farqi	% Guud
2: Treasury Management, Budget Execution, Procurement, Accounting and Financ	17,465,000,000	8,882,195,000	-8,582,805,000	-49.14%	3.84%	
3: REFORM Oversight Comm. Technical Steering Comm. PFM Reform Coordinatio	6,035,400,000	1,188,600,000	-4,846,800,000	-80.31%	0.51%	
Milaniyada loo qoondeeyey PFM-DRM	31,489,095,120	13,631,807,000	-17,857,288,120	-56.71%	5.89%	
SDF: Somaliland Development Fund				Implementation Agent:		
005-211: Maydh Jet building	28,126,742,000	8,934,129,260	-19,192,612,740	-68.24%	3.86%	
006-441: Borama Water Extension	8,992,151,000	8,092,785,750	-899,365,250	-10.00%	3.50%	
007-181: Berbera/Burao Road Rehabilitation	21,952,021,000	31,051,149,640	9,099,128,640	41.45%	13.41%	
008-441: Hargeisa Water Extension	20,026,041,000	19,593,584,640	-432,456,360	-2.16%	8.46%	
009-191: Sustainable Land Management	6,667,192,000	11,019,257,690	4,352,065,690	65.28%	4.76%	
010-201: Health & Livestock Production Development	2,347,569,000	13,858,586,000	11,511,017,000	490.34%	5.99%	
011-201: Fisher Development		4,304,580,000	4,304,580,000	100.00%	1.86%	
Milaniyada loo qoondeeyey SDF	88,111,716,000	96,854,072,980	8,742,356,980	9.92%	41.84%	
SEAP: Somaliland Electricity Access Project				Implementation Agent:	171	
1: Electrification of Households and Small Business through standalone solar Ho	8,627,955,000	4,223,800,000	-4,404,155,000	-51.05%	1.82%	
2: Analytic work for enabling Electrification Through Solar Powering / Hybrid Min	2,240,000,000	1,285,205,950	-954,794,050	-42.62%	0.56%	
3: Technical Assistance, Capacity Building and Project Management	3,990,847,000	3,335,724,000	-655,123,000	-16.42%	1.44%	
4: Technical Assistance, Capacity Building and Project Management	70,000,000		-70,000,000	-100.00%	0.00%	
5: Technical Assistance, Capacity Building and Project Management			0	#Num!	0.00%	
Milaniyada loo qoondeeyey SEAP	14,928,802,000	8,844,729,950	-6,084,072,050	-40.75%	3.82%	
Grand total	164,629,613,120	231,484,620,710	66,855,007,590	40.61%	100.00%	

Faahfaahinta Mashaariicda Deeqaha Dibedda ee 2022 (Multi-lateral Fund)



Subhead:	Description	2021	2022	Fargi	% Fargi	% Guud
CSP: Somaliland Civil Service Strengthening Project						
1: Strengthening Policies, Procedure and Systems for Civil Services Management						
2210301: Domestic Travel Cost	245,000,000		-245,000,000	-100.00%	0.00%	
2210401: International Travel Costs	455,000,000		-455,000,000	-100.00%	0.00%	
2210714: Training and Employee Examination	140,000,000		-140,000,000	-100.00%	0.00%	
2211413: Professional Consultancy Services	3,430,000,000	4,646,110,000	1,216,110,000	35.46%	2.01%	
2211414: Project Operation Expenses	140,000,000		-140,000,000	-100.00%	0.00%	
Sub total 1: Strengthening Policies, Procedure and Systems for Civil Services	4,410,000,000	4,646,110,000	236,110,000	-47.51%	2.01%	
2: Strengthening Core Capacity of Targeted Ministries						
2110201: Other Temporary Employee Salary	1,750,000,000		-1,750,000,000	-100.00%	0.00%	
2210714: Training and Employee Examination	159,600,000		-159,600,000	-100.00%	0.00%	
2211413: Professional Consultancy Services	3,430,000,000	2,372,153,000	-1,057,847,000	-30.84%	1.02%	
2211414: Project Operation Expenses	84,000,000		-84,000,000	-100.00%	0.00%	
3111001: Purchase of Furniture and Fixture			0	#Num!	0.00%	
3111002: Purchase of Equipment			0	#Num!	0.00%	
Sub total 2: Strengthening Core Capacity of Targeted Ministries	5,423,600,000	2,372,153,000	-3,051,447,000	-47.51%	1.02%	
3: Strengthening Policy Management Capabilities at the Center of Government						
2211413: Professional Consultancy Services	1,092,000,000	1,834,000,000	742,000,000	67.95%	0.79%	
2211414: Project Operation Expenses		31,500,000	31,500,000	100.00%	0.01%	
Sub total 3: Strengthening Policy Management Capabilities at the Center of	1,092,000,000	1,865,500,000	773,500,000	-47.51%	0.81%	
4: Project Management and Support in Delivery						
2110102: Other contracted Employees Salary	2,766,036,000		-2,766,036,000	-100.00%	0.00%	
2110201: Other Temporary Employee Salary	163,800,000		-163,800,000	-100.00%	0.00%	
2210101: Electricity	113,400,000		-113,400,000	-100.00%	0.00%	
2210201: Telephone,Faxsimile,Mobil Phone & Postal Servic	257,040,000		-257,040,000	-100.00%	0.00%	
2210301: Domestic Travel Cost	189,000,000		-189,000,000	-100.00%	0.00%	
2210401: International Travel Costs	483,000,000		-483,000,000	-100.00%	0.00%	
2210503: Subscriptions to newspapers, Magazines & period	56,000,000		-56,000,000	-100.00%	0.00%	
2210504: Advertising, Awareness and Publicity Campaigns	56,000,000		-56,000,000	-100.00%	0.00%	



Subhead:	Description	2021	2022	Farqi	% Farqi	% Guud
2210512: Office Material Printing		25,200,000	-25,200,000	-100,00%	0.00%	0.00%
2210714: Training and Employee Examination		105,000,000	-105,000,000	-100,00%	0.00%	0.00%
2211101: Office Stationary		25,200,000	-25,200,000	-100,00%	0.00%	0.00%
2211201: Petrol, Diesel and oil expenses		39,200,000	-39,200,000	-100,00%	0.00%	0.00%
2211301: Bank Service Commission and Charges		29,400,000	-29,400,000	-100,00%	0.00%	0.00%
2211351: Data Base & IT Development Expenses		175,000,000	-175,000,000	-100,00%	0.00%	0.00%
2211387: Minor Office Expenses (Petty Cash Claims)		26,880,000	-26,880,000	-100,00%	0.00%	0.00%
2211396: Un expected expenses		313,733,000	211,681,260	-102,051,740	-32,53%	0.99%
2211409: Audit Inspection Expenses		168,000,000	20,300,000	-147,700,000	-87.92%	0.01%
2211413: Professional Consultancy Services		350,000,000	70,000,000	-280,000,000	-80.00%	0.03%
2211414: Project Operation Expenses		762,111,000	-762,111,000	-100,00%	0.00%	0.00%
2220101: Routine Maintenance of Vehicles & Engines		23,800,000	-23,800,000	-100,00%	0.00%	0.00%
2220204: Maintenance of Offices		12,600,000	-12,600,000	-100,00%	0.00%	0.00%
2220205: Maintenance of staff Accommodation		98,000,000	-98,000,000	-100,00%	0.00%	0.00%
3111001: Purchase of Furniture and Fixture		175,770,000	-175,770,000	-100,00%	0.00%	0.00%
3111002: Purchase of Equipment		160,230,000	-160,230,000	-100,00%	0.00%	0.00%
3111010: Lighting and Water Materials			0	#Num!	0.00%	
Sub total 4: Project Management and Support in Delivery		6,574,400,000	301,981,260	-6,272,418,740	-47.51%	0.13%
Miisaaniyada loo qoondeeyey CSSP		17,500,000,000	9,185,744,260	-8,314,255,740	-47.51%	3.97%
CSSP2: Civil Service Strengthening Project						
1: Strengthening Policies, Procedure and Systems for Civil Services Management						
2210714: Training and Employee Examination		327,222,000	327,222,000	100,00%	0.14%	
2211413: Professional Consultancy Services		4,592,770,000	4,592,770,000	100,00%	1.98%	
2211414: Project Operation Expenses		145,432,000	145,432,000	100,00%	0.06%	
3111001: Purchase of Furniture and Fixture		52,500,000	52,500,000	100,00%	0.02%	
3111002: Purchase of Equipment		2,184,546,000	2,184,546,000	100,00%	0.94%	
Sub total 1: Strengthening Policies, Procedure and Systems for Civil Services		0	7,302,470,000	7,302,470,000	#Div/0!	3.15%
2: Strengthening Core Capacity of Targeted Ministries						
2210714: Training and Employee Examination		218,148,000	218,148,000	100,00%	0.09%	
2211413: Professional Consultancy Services		1,441,972,000	1,441,972,000	100,00%	0.62%	
2211414: Project Operation Expenses		312,130,000	312,130,000	100,00%	0.13%	
3111001: Purchase of Furniture and Fixture		530,936,000	530,936,000	100,00%	0.23%	
3111002: Purchase of Equipment		775,894,000	775,894,000	100,00%	0.34%	

Subhead:	Description	2021	2022	Fargi	% Fargi	#Div/0!	% Guud
Sub total 2: Strengthening Core Capacity of Targeted Ministries		0	3,279,080,000	3,279,080,000			1.42%
3: Rollout of the public service pension system							
2210714: Training and Employee Examination		65,856,000	65,856,000	100,00%	0.03%		
2211413: Professional Consultancy Services		3,480,078,000	3,480,078,000	100,00%	1.50%		
2211414: Project Operation Expenses		537,138,000	537,138,000	100,00%	0.23%		
3110701: Purchase of Vehicle & Equipment		257,936,000	257,936,000	100,00%	0.11%		
3111001: Purchase of Furniture and Fixture		87,500,000	87,500,000	100,00%	0.04%		
3111002: Purchase of Equipment		134,078,000	134,078,000	100,00%	0.06%		
Sub total 3: Rollout of the public service pension system		0	4,562,586,000	4,562,586,000		#Div/0!	1.97%
4: Project Management and Support in Delivery							
2110201: Other Temporary Employee Salary		3,303,776,000	3,303,776,000	100,00%	1.43%		
2210201: Telephone, Facsimile, Mobil Phone & Postal Service		126,000,000	126,000,000	100,00%	0.05%		
2210504: Advertising, Awareness and Publicity Campaigns		100,492,000	100,492,000	100,00%	0.04%		
2210512: Office Material/Printing		17,500,000	17,500,000	100,00%	0.01%		
2210714: Training and Employee Examination		120,358,000	120,358,000	100,00%	0.05%		
2211101: Office Stationary		87,122,000	87,122,000	100,00%	0.04%		
2211201: Petrol, Diesel and oil expenses		46,900,000	46,900,000	100,00%	0.02%		
2211387: Minor Office Expenses (Petty Cash Claims)		26,880,000	26,880,000	100,00%	0.01%		
2211409: Audit Inspection Expenses		111,300,000	111,300,000	100,00%	0.05%		
2211413: Professional Consultancy Services		303,212,000	303,212,000	100,00%	0.13%		
2211414: Project Operation Expenses		401,184,000	401,184,000	100,00%	0.17%		
2220101: Routine Maintenance of Vehicles & Engines		24,500,000	24,500,000	100,00%	0.01%		
2220204: Maintenance of Offices		17,500,000	17,500,000	100,00%	0.01%		
Sub total 4: Project Management and Support in Delivery		0	4,686,724,000	4,686,724,000		#Div/0!	2.02%
All Components							
2211396: Unexpected expenses		396,617,200	396,617,200	100,00%	0.17%		
Sub total All Components		0	396,617,200	396,617,200		#Div/0!	0.17%
Miisaniyada loo qoondeeyey CSSP2		0	20,227,477,200	20,227,477,200		#Div/0!	8.74%
GIZ: Resilience Disaster Risk Management and Food Security (RDRM)						Implementation Agent: V	
1: Risk management and Food Security							
: Various MDAs							
Sub total 1: Risk management and Food Security		0	27,132,000,000	27,132,000,000		#Div/0!	11.72%
Miisaniyada loo qoondeeyey GIZ		0	27,132,000,000	27,132,000,000		#Div/0!	11.72%



Subhead:	Description	2021	2022	Farqi	% Farqi	% Guud
ILED: ILED PROJECT	Implementation Agent: 301					
Infrastructure & Socio-economic Development (ISED)						
002: Infrastructure & Socio-economic Development (ISED)		11,855,067,840	11,855,067,840	100.00%	5.12%	
Sub total Infrastructure & Socio-economic Development (ISED)	0	11,855,067,840	11,855,067,840	#Div/0!	5.12%	
Local & Economic Development						
001: Vulnerable Population Protection		23,859,660,160	23,859,660,160	100.00%	10.31%	
Sub total Local & Economic Development	0	23,859,660,160	23,859,660,160	#Div/0!	10.31%	
Miisaniyada loo qoondeeyey ILED		0	35,714,728,000	35,714,728,000	#Div/0!	15.43%
JPLG: Joint Program for Local Government	Implementation Agent: 111					
1: Raod & briges building						
3110401: Capital Expenditure		7,787,189,200	12,294,711,800	4,507,522,600	57.88%	5.31%
Sub total 1: Raod & briges building	7,787,189,200	12,294,711,800	4,507,522,600	57.89%	5.31%	
2: Ped strain, play ground & bus station						
3110402: Capital Expenditure		854,872,270	1,350,405,000	495,532,730	57.97%	0.58%
Sub total 2: Ped strain, play ground & bus station	854,872,270	1,350,405,000	495,532,730	57.89%	0.58%	
3: School, Health Center & Office Building						
3110202: Capital Expenditure		3,327,936,010	5,254,272,520	1,926,336,510	57.88%	2.27%
Sub total 3: School, Health Center & Office Building	3,327,936,010	5,254,272,520	1,926,336,510	57.89%	2.27%	
4: JPLG Operation cost						
2211414: Operation		630,002,520	994,672,000	364,669,480	57.88%	0.43%
Sub total 4: JPLG Operation cost	630,002,520	994,672,000	364,669,480	57.89%	0.43%	
Miisaniyada loo qoondeeyey JPLG		12,600,000,000	19,894,061,320	7,294,061,320	57.89%	8.59%
PFM-DRM: Public Financial Management - Domestic Revenue Mobilisation	Implementation Agent: 151					
1: Domestic Revenue Mobilization						
2211413: Needs Assessment for use of Automation System		630,000,000		-630,000,000	-100.00%	0.00%
2211413: E- Payment system for inland Revenue		560,000,000		-560,000,000	-100.00%	0.00%
Sub total 1: Domestic Revenue Mobilization	1,190,000,000	0	-1,190,000,000	-56.71%	0.00%	
2: Integrity Pillar						
2210714: Training, Workshops, Seminars, Peer Learning for		1,400,000,000	277,886,000	-1,122,114,000	-80.15%	0.12%
2211413: Individual Consultants for Strengthening the Integ		2,240,000,000	1,551,900,000	-688,100,000	-30.72%	0.67%
3110701: Supply and Delivery of 4X4 vehicle		385,000,000		-385,000,000	-100.00%	0.00%
3111002: Supply of IT & furniture Equipment including Con		105,000,000	665,000,000	560,000,000	533.33%	0.29%
Sub total 2: Integrity Pillar	4,130,000,000	2,494,786,000	-1,635,214,000	-56.71%	1.08%	

Subhead:	Description	2021	2022	Fariqi	% Farqi	% Guud
2: PFM PROFESSIONALISM						
2211413: Training of Participating Universities' Faculty; Fee	988,695,120	339,864,000	-648,831,120	-65.62%	0.15%	
2211413: WYG Consortium and TETRA Tech Consortium	1,680,000,000	726,362,000	-953,638,000	-56.76%	0.31%	
Sub total 2: PFM PROFESSIONALISM	2,668,695,120	1,066,226,000	-1,602,469,120	-56.71%	0.46%	
2: Treasury Management, Budget Execution, Procurement, Accounting and Financial Reporting						
2210714: Training, Workshops, Seminars, Peer Learning for Professional Consultancy Services	1,400,000,000	280,000,000	-1,120,000,000	-80.00%	0.12%	
2211413: SL-FMIS Developer, SLFMIS Implementation and S	8,820,000,000	4,787,195,000	-4,032,805,000	-45.72%	2.07%	
2211413: Procurement TAS and Trainings	2,660,000,000		-2,660,000,000	-100.00%	0.00%	
3110701: Hardtop Vehicles for AGO, Budget, Inland Reven	1,400,000,000		-1,400,000,000	-100.00%	0.00%	
3111002: Supply of Office IT Equipment & Furnitures for AG	1,120,000,000		-1,120,000,000	-100.00%	0.00%	
3111120: Purchase of other Specialised plant and equiptme	2,065,000,000	315,000,000	-1,750,000,000	-84.75%	0.14%	
Sub total 2: Treasury Management, Budget Execution, Procurement, Account	17,465,000,000	8,882,195,000	-8,582,805,000	-56.71%	3.84%	
3: REFORM Oversight Comm. Technical Steering Comm. PFM Reform Coordination						
2110201: PFMRCU Coordinator	491,400,000	252,000,000	-239,400,000	-48.72%	0.11%	
2210201: Internet Communication		147,000,000	147,000,000	100.00%	0.06%	
2210401: PFM Staff Capacity Building	595,000,000	140,000,000	-455,000,000	-76.47%	0.06%	
2210503: Subscriptions to newspapers, Magazines & periodi	210,000,000	19,600,000	-190,400,000	-90.67%	0.01%	
2210512: Office Material Printing	560,000,000	35,000,000	-525,000,000	-93.75%	0.02%	
2210802: Board Committees meeting, Conference and semi	2,590,000,000		-2,590,000,000	-100.00%	0.00%	
2211101: Office Stationary	280,000,000	56,000,000	-224,000,000	-80.00%	0.02%	
2211201: Fuel and Petrol	168,000,000	70,000,000	-98,000,000	-58.33%	0.03%	
2211301: Bank Charges	35,000,000	35,000,000	0	0.00%	0.02%	
2211387: Snack, Tea, Water, and Miscellaneous Expenses in	336,000,000	56,000,000	-280,000,000	-83.33%	0.02%	
2211413: Change Management & Communication		350,000,000	350,000,000	100.00%	0.15%	
2220101: Vehicle Maintenance	105,000,000	28,000,000	-77,000,000	-73.33%	0.01%	
3110701: Procurement PFMRCU Staff and Consultant Trans	420,000,000		-420,000,000	-100.00%	0.00%	
3111002: PFMRCU Office IT & Furniture	245,000,000		-245,000,000	-100.00%	0.00%	
Sub total 3: REFORM Oversight Comm. Technical Steering Comm. PFM Refor	6,035,400,000	1,188,600,000	-4,846,800,000	-56.71%	0.51%	
Miisaniyada loo qoondeeyey PFM-DRM	31,489,095,120	13,631,807,000	-17,857,288,120	-56.71%	5.89%	
SDF: Somaliland Development Fund						
005-211: Maydh Jet building						
005-201: New Maydh jet Building	28,126,742,000	8,934,129,260	-19,192,612,740	-68.24%	3.86%	



Subhead:	Description	2021	2022	Farqi	% Fargi	% Guud
Sub total 005-211: Maydh Jet building		28,126,742,000	8,934,129,260	-19,192,612,740	9.92%	3.86%
006-441: Borama Water Extension		8,992,151,000	8,092,785,750	-899,365,250	-10.00%	3.50%
Sub total 006-441: Borama Water Extension		8,992,151,000	8,092,785,750	-899,365,250	9.92%	3.50%
007-181: Berbera/Burao Road Rehabilitation		21,952,021,000	31,051,149,640	9,099,128,640	41.45%	13.41%
Sub total 007-181: Berbera/Burao Road Rehabilitation		21,952,021,000	31,051,149,640	9,099,128,640	9.92%	13.41%
008-441: Hargeisa Water Extension		20,026,041,000	19,593,584,640	-432,456,360	-2.16%	8.46%
Sub total 008-441: Hargeisa Water Extension		20,026,041,000	19,593,584,640	-432,456,360	9.92%	8.46%
009-191: Sustainable Land Management		6,667,192,000	11,019,257,690	4,352,065,690	65.28%	4.76%
Sub total 009-191: Sustainable Land Management		6,667,192,000	11,019,257,690	4,352,065,690	9.92%	4.76%
010-201: Health & Livestock Production Development		2,347,569,000	13,858,586,000	11,511,017,000	490.34%	5.99%
Sub total 010-201: Health & Livestock Production Development		2,347,569,000	13,858,586,000	11,511,017,000	9.92%	5.99%
011-201: Fisher Development						
011-201: Strengthening Artisanal Fisheries in Sanag		4,304,580,000	4,304,580,000	100.00%	1.86%	
Sub total 011-201: Fisher Development		0	4,304,580,000	4,304,580,000	9.92%	1.86%
Miisaniyada Iloo qoondeeyey SDF		88,111,716,000	96,854,072,980	8,742,356,980	9.92%	41.84%
SEAP: Somaliland Electricity Access Project					Implementation Agent: 171	
1: Electrification of Households and Small Business through standalone solar Home Systems						
2110301: Responsibility Allowance		315,000,000	315,000,000	100.00%	0.14%	
2210503: Subscriptions to newspapers, Magazines & periodicals		49,000,000	49,000,000	100.00%	0.02%	
2210714: Training and Employee Examination		119,000,000	119,000,000	100.00%	0.05%	
2210802: Board Committees meeting, Conference and semi		70,000,000	70,000,000	100.00%	0.03%	
2211101: Office Stationary		14,000,000	14,000,000	100.00%	0.01%	
2211413: Professional Consultancy Services		8,627,955,000	3,656,800,000	-4,971,155,000	-57.62%	1.58%
Sub total 1: Electrification of Households and Small Business through standa	8,627,955,000	4,223,800,000	-4,404,155,000	-40.75%	1.82%	
2: Analytic work for enabling Electrification Through Solar Powering / Hybrid Mini Grids						
2210301: Responsibility Allowance		105,000,000	105,000,000	100.00%	0.05%	
2210401: International Travel Costs		280,000,000	280,000,000	100.00%	0.12%	
2210503: Subscriptions to newspapers, Magazines & periodicals		63,000,000	63,000,000	100.00%	0.03%	



Subhead:	Description	2021	2022	Farqi	% Farqi	% Guud
2210504: Advertising, Awareness and Publicity Campaigns		35,000,000	35,000,000	100,00%	0.02%	
2210714: Training and Employee Examination		56,000,000	56,000,000	100,00%	0.02%	
2210802: Board Committees meeting, Conference and semi		490,000,000	490,000,000	100,00%	0.21%	
2211101: Office Stationary		14,000,000	14,000,000	100,00%	0.01%	
2211413: Professional Consultancy Services		2,240,000,000	172,205,950	-2,067,794,050	-92.31%	0.07%
2211414: Project Operation Expenses		70,000,000	70,000,000	100,00%	0.03%	
Sub total 2: Analytic work for enabling Electrification Through Solar Poweri	2,240,000,000	1,285,205,950	-954,794,050	-40.75%	0.56%	
3: Technical Assistance, Capacity Building and Project Management						
2110201: Other Temporary Employee Salary		35,847,000	42,000,000	6,153,000	17.16%	0.02%
2110301: Responsibility Allowance		554,400,000	588,000,000	33,600,000	6.06%	0.25%
2110303: Hardship Allowance		7,000,000		-7,000,000	-100.00%	0.00%
2110306: Security Guard Allowance		14,000,000		-14,000,000	-100.00%	0.00%
2110308: Eid Bonus		24,500,000		-24,500,000	-100.00%	0.00%
2210102: Water and Sewerage Charges		8,400,000		-8,400,000	-100.00%	0.00%
2210201: Telephone,Faxsimile,Mobil Phone & Postal Servic		16,800,000	131,544,000	114,744,000	683.00%	0.06%
2210301: Domestic Travel Costs		105,000,000		-105,000,000	-100.00%	0.00%
2210401: International Travel Costs		397,600,000	140,000,000	-257,600,000	-64.79%	0.06%
2210503: Subscriptions to newspapers, Magazines &periodicals		35,000,000	35,000,000	0	0.00%	0.02%
2210714: Training and Employee Examination		546,000,000	140,000,000	-406,000,000	-74.36%	0.06%
2210807: Medals, Awards and Honours		3,500,000		-3,500,000	-100.00%	0.00%
2211015: Food and Rations		105,000,000		-105,000,000	-100.00%	0.00%
2211101: Office Stationary		16,800,000	35,000,000	18,200,000	108.33%	0.02%
2211201: Petrol, Diesel and oil expenses		21,000,000	35,000,000	14,000,000	66.67%	0.02%
2211301: Bank commision			70,000,000	70,000,000	100.00%	0.03%
2211387: Minor Office Expenses (Petty Cash Claims)		35,000,000	18,900,000	-16,100,000	-46.00%	0.01%
2211413: Professional Consultancy Services		1,141,000,000	2,065,280,000	924,280,000	81.01%	0.89%
2220101: Routine Maintenance of Vehicles & Engines		70,000,000	35,000,000	-35,000,000	-50.00%	0.02%
2220204: Maintenance of Offices		35,000,000		-35,000,000	-100.00%	0.00%
2220205: Maintenance of staff Accommodation		343,000,000		-343,000,000	-100.00%	0.00%
3110701: Purchase of Vehicle & Equipment		420,000,000		-420,000,000	-100.00%	0.00%
3111002: Purchase of Office Equipment		56,000,000		-56,000,000	-100.00%	0.00%
Sub total 3: Technical Assistance, Capacity Building and Project Management	3,990,847,000	3,335,724,000	-655,123,000	-40.75%	1.44%	
4: Technical Assistance, Capacity Building and Project Management						



Subhead:	Description	2021	2022	Farqi	% Farqi	% Guud
2211301: Bank commision		70,000,000		-70,000,000	-100.00%	0.00%
Sub total 4: Technical Assistance, Capacity Building and Project Management		70,000,000	0	-70,000,000	-40.75%	0.00%
5: Technical Assistance, Capacity Building and Project Management				0	#Num!	0.00%
2211409: Audit fees			0	0	-40.75%	0.00%
Sub total 5: Technical Assistance, Capacity Building and Project Management		14,928,802,000	8,844,729,950	-6,084,072,050	-40.75%	3.82%
Miisaaniyada loo qoondeeyey SEAP		164,629,613,120	231,484,620,710	66,855,007,590	40.61%	100.00%
Grand total						



011: Miisaaniyadda 2022 ee Qasriga Madaxtooyada JSL.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	546,000,000	546,000,000	0	0.0%
Sub total	546,000,000	546,000,000	0	0.00%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	273,000,000	273,000,000	0	0.0%
Sub total	273,000,000	273,000,000	0	0.00%
Total: Qasriga Madaxtooyada JSL.	819,000,000	819,000,000	0	0.00%



012: Miisaaniyadda 2022 ee Madax-weyne ku-Xigeenka JSL.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<i>Miisaaniyadda Dawladda Dhexe</i>				
<i>Mushaharka & Gunnooyinka</i>				
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	390,000,000	390,000,000	0	0.0%
Sub total	390,000,000	390,000,000	0	0.00%
<i>Mushaharka & Gunnooyinka</i>				
2110301: Gunno Xil	195,000,000	195,000,000	0	0.0%
Sub total	195,000,000	195,000,000	0	0.00%
Total: Madax-weyne ku-Xigeenka JSL.	585,000,000	585,000,000	0	0.00%



013: Miisaaniyadda 2022 ee Komishanka Qaranka ee Xakamaynta HIV/ AIDS

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalaho Joogtada Ah	1,307,314,008	1,989,722,592	682,408,584	52.2%
Sub total	1,307,314,008	1,989,722,592	682,408,584	52.20%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalaho kale Aan J/Ahayn	324,000,000	324,000,000	0	0.0%
Sub total	324,000,000	324,000,000	0	0.00%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	198,000,000	330,000,000	132,000,000	66.7%
2110303: Gunno Hawleed	821,760,000	1,834,080,000	1,012,320,000	123.2%
2110306: Gunno Ilaalo	19,400,000	19,400,000	0	0.0%
2110308: Gunno Ciideed	30,994,392	41,452,554	10,458,162	33.7%
Sub total	1,070,154,392	2,224,932,554	1,154,778,162	107.91%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	20,000,000	20,000,000	0	0.0%
2210102: Isticmaalka Biyaha	18,162,607	18,162,607	0	0.0%
Sub total	38,162,607	38,162,607	0	0.00%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000	60,000,000	10,000,000	20.0%
Sub total	50,000,000	60,000,000	10,000,000	20.00%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	26,000,000	26,000,000	0	0.0%
Sub total	26,000,000	26,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeysyadda & Bugaagta.	7,752,140	7,752,140	0	0.0%
2210504: Kharashka Wacyigalinta	800,000,000	800,000,000	0	0.0%
Sub total	807,752,140	807,752,140	0	0.00%
Kharashak Kirada Hantida				
2210603: Ijaarka Xafiisyada	100,000,000	200,000,000	100,000,000	100.0%
Sub total	100,000,000	200,000,000	100,000,000	100.00%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha	32,500,000	32,500,000	0	0.0%
Sub total	32,500,000	32,500,000	0	0.00%
Kharashka Isticmaalka Alaabta Hawsha.				
2211015: Rashinka Iyo Wixii Soo Raaca		400,000,000	400,000,000	100.0%
Sub total	0	400,000,000	400,000,000	100.00%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery).	40,000,000	57,368,294	17,368,294	43.4%
Sub total	40,000,000	57,368,294	17,368,294	43.42%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	240,000,000	240,000,000	0	0.0%
Sub total	240,000,000	240,000,000	0	0.00%



013: Miisaaniyadda 2022 ee Komishanka Qaranka ee Xakamaynta HIV/ AIDS

Kharashaadka kale ee Hawl socodsinta

2211387: Kharashyadda Yar Yar Ee Xafiisyadda	34,000,000	34,000,000	0	0.0%
<i>Sub total</i>	34,000,000	34,000,000	0	0.00%

Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishinada	47,250,000	47,250,000	0	0.0%
<i>Sub total</i>	47,250,000	47,250,000	0	0.00%

Iibsiga Qalabka kala duwan ee xafiisyada

3111002: Iibsiga Qalabka Xafiisyada		100,000,000	100,000,000	100.0%
<i>Sub total</i>	0	100,000,000	100,000,000	100.00%
<i>Total: Komishanka Qaranka ee Xakamaynta HIV/ AID</i>	4,117,133,147	6,581,688,187	2,464,555,040	59.86%



021: Miisaaniyadda 2022 ee Golaha Guurtida JSL.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalah Joogtada Ah	969,100,794	1,155,993,696	186,892,902	19.3%
2110105: Mushaharka Shaqaalah Joogtada Ah (Xildhibaanada Sharci Dajinta)	7,312,500,000	7,351,500,000	39,000,000	0.5%
Sub total	8,281,600,794	8,507,493,696	225,892,902	2.73%
Mushaharka & Gunnooyinka				
2110201: Mushaharka Shaqaalah Aan J/Ahayn ee heshiis lagula jiro		102,000,000	102,000,000	100.0%
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	799,008,000	799,008,000	0	0.0%
Sub total	799,008,000	901,008,000	102,000,000	12.77%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	2,274,750,000	2,320,500,000	45,750,000	2.0%
2110303: Gunno Hawleed	16,525,378,082	16,714,978,082	189,600,000	1.1%
2110308: Gunno Ciideed	20,198,598	20,755,878	557,280	2.8%
Sub total	18,820,326,680	19,056,233,960	235,907,280	1.25%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	200,000,000	200,000,000	0	0.0%
2210102: Isticmaalka Biyaha	35,000,000	50,000,000	15,000,000	42.9%
Sub total	235,000,000	250,000,000	15,000,000	6.38%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	230,000,000	300,000,000	70,000,000	30.4%
Sub total	230,000,000	300,000,000	70,000,000	30.43%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	570,000,000	570,000,000	0	0.0%
Sub total	570,000,000	570,000,000	0	0.00%
Kharashka Safarada Debadda				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	404,000,000	704,000,000	300,000,000	74.3%
Sub total	404,000,000	704,000,000	300,000,000	74.26%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta				
2210503: Wargeesyadda & Bugaagta.	20,000,000	20,000,000	0	0.0%
Sub total	20,000,000	20,000,000	0	0.00%
Kharashak Kirada Hantida				
2210602: Ijaarka Guryaha.	150,000,000	200,000,000	50,000,000	33.3%
Sub total	150,000,000	200,000,000	50,000,000	33.33%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha	70,000,000	118,642,000	48,642,000	69.5%
2210808: Kharashka Nabadaynta	3,723,500,000	4,123,500,000	400,000,000	10.7%
Sub total	3,793,500,000	4,242,142,000	448,642,000	11.83%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery).	300,000,000	350,000,000	50,000,000	16.7%
Sub total	300,000,000	350,000,000	50,000,000	16.67%



021: Miisaaniyadda 2022 ee Golaha Guurtida JSL.

Kharashka Shiidaalka & Saliidaha

2211201: Batroolka, Naafatadda & Saliidaha.	650,000,000	750,000,000	100,000,000	15.4%
Sub total	650,000,000	750,000,000	100,000,000	15.38%

Kharashaadka kale ee Hawl socodsiinta

2211352: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta	289,600,000	329,600,000	40,000,000	13.8%
Shuruucda				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	40,000,000	50,000,000	10,000,000	25.0%
Sub total	329,600,000	379,600,000	50,000,000	15.17%

Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishinada	157,500,000	157,500,000	0	0.0%
Sub total	157,500,000	157,500,000	0	0.00%

Daryeelka Hantida kale

2220204: Daryeelka Xafiisyada	50,000,000	50,000,000	0	0.0%
Sub total	50,000,000	50,000,000	0	0.00%

Iibsiga Gaadiidka

3110701: Iibsiga Gaadiidka & Mishinada		255,000,000	255,000,000	100.0%
Sub total	0	255,000,000	255,000,000	100.00%

Iibsiga Qalabka kala duwan ee xafiisyada

3111002: Iibsiga Qalabka Xafiisyada	40,000,000	40,000,000	0	0.0%
Sub total	40,000,000	40,000,000	0	0.00%
Total: Golaha Guurtida JSL.	34,830,535,474	36,732,977,656	1,902,442,182	5.46%



031: Miisaaniyadda 2022 ee Golaha Wakiilada JSL.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalaho Joogtada Ah	1,944,131,904	2,067,436,800	123,304,896	6.3%
2110105: Mushaharka Shaqaalaho Joogtada Ah (Xildhibaanada Sharci Dajinta)	6,396,000,000	6,396,000,000	0	0.0%
Sub total	8,340,131,904	8,463,436,800	123,304,896	1.48%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalaho kale Aan J/Ahayn	969,036,224	1,353,036,224	384,000,000	39.6%
Sub total	969,036,224	1,353,036,224	384,000,000	39.63%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	2,938,500,000	2,938,500,000	0	0.0%
2110303: Gunno Hawleed	16,095,564,466	16,277,371,378	181,806,912	1.1%
2110306: Gunno Ilaalo	350,000,000	350,000,000	0	0.0%
2110308: Gunno Ciideed	40,502,748	40,502,748	0	0.0%
2110312: Gunnada Sagootiska ah ee Xildhibaanadii		19,647,528,000	19,647,528,000	100.0%
Hore				
Sub total	19,424,567,214	39,253,902,126	19,829,334,912	102.08%
Kharashka Adeega Shaqaalaho.				
2120104: Liiltirka			0	#Num!
Sub total	0	0	0	#Num!
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	110,000,000	110,000,000	0	0.0%
2210102: Isticmaalka Biyaha	70,000,000	70,000,000	0	0.0%
Sub total	180,000,000	180,000,000	0	0.00%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	250,000,000	250,000,000	0	0.0%
Sub total	250,000,000	250,000,000	0	0.00%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	750,000,000	750,000,000	0	0.0%
Sub total	750,000,000	750,000,000	0	0.00%
Kharashka Safarada Debadda				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	990,000,000	990,000,000	0	0.0%
Sub total	990,000,000	990,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeysyadda & Bugaagta.	300,000,000	300,000,000	0	0.0%
Sub total	300,000,000	300,000,000	0	0.00%
Kharashak Kirada Hantida				
2210601: Ijaarka Gaadiidka,	100,000,000	100,000,000	0	0.0%
2210602: Ijaarka Guryaha.	335,700,000	335,700,000	0	0.0%
2210603: Ijaarka Xafiisiyada		210,000,000	210,000,000	100.0%
Sub total	435,700,000	645,700,000	210,000,000	48.20%
Kharashka Maamuuska & Martiqadyada				



031: Miisaaniyadda 2022 ee Golaha Wakiilada JSL.

2210802: Martiqadyada & Munaasibadaha	250,000,000	250,000,000	0	0.0%
Sub total	250,000,000	250,000,000	0	0.00%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyada (Stationery).	200,000,000	200,000,000	0	0.0%
Sub total	200,000,000	200,000,000	0	0.00%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	450,000,000	450,000,000	0	0.0%
Sub total	450,000,000	450,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta				
2211338: Kh/ Bilicda Xafiisyada & Guryaha.	300,000,000	250,000,000	-50,000,000	-16.7%
2211342: Kharashka Gaar Ah	2,000,000,000	3,000,000,000	1,000,000,000	50.0%
2211348: Sanduqa Aqoonsi Raadinta	1,500,000,000	1,500,000,000	0	0.0%
Sub total	3,800,000,000	4,750,000,000	950,000,000	25.00%
Kharashaadka kale ee Hawl socodsiinta				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	200,000,000	200,000,000	0	0.0%
Sub total	200,000,000	200,000,000	0	0.00%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishinada	400,000,000	400,000,000	0	0.0%
Sub total	400,000,000	400,000,000	0	0.00%
Daryeelka Hantida kale				
2220204: Daryeelka Xafiisyada	1,000,000,000	900,000,000	-100,000,000	-10.0%
Sub total	1,000,000,000	900,000,000	-100,000,000	-10.00%
Dhismayaasha				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada		2,000,000,000	2,000,000,000	100.0%
Sub total	0	2,000,000,000	2,000,000,000	100.00%
Iibsiga Gaadiidka				
3110701: Iibsiga Gaadiidka & Mishinada		530,000,000	530,000,000	100.0%
Sub total	0	530,000,000	530,000,000	100.00%
Iibsiga Qalabka kala duwan ee xafiisyada				
3111002: Iibsiga Qalabka Xafiisyada	150,000,000	150,000,000	0	0.0%
3111010: Iibsiga Qalabka Nalka Iyo Biyaha	25,000,000	25,000,000	0	0.0%
Sub total	175,000,000	175,000,000	0	0.00%
Iibsiga Qalabka kale				
3111111: Iibsiga Qalabaka Boosaha & Isgaadhsiinta.	250,000,000	250,000,000	0	0.0%
Sub total	250,000,000	250,000,000	0	0.00%
Daymaha Qaranka				
5210503: Biilasha Taagan.		150,000,000	150,000,000	100.0%
Sub total	0	150,000,000	150,000,000	100.00%
Total: Golaha Wakiilada JSL.	38,364,435,342	62,441,075,150	24,076,639,808	62.76%



041: Miisaaniyadda 2022 ee Maxkamadda Sare.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110102: Mushaharka Shaqaalah Joogtada Ah (Shaqaalah Garsoorka)	848,102,112	1,711,112,832	863,010,720	101.8%
Sub total	848,102,112	1,711,112,832	863,010,720	101.76%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	1,759,800,000	1,759,800,000	0	0.0%
Sub total	1,759,800,000	1,759,800,000	0	0.00%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	1,356,300,000	1,356,300,000	0	0.0%
2110303: Gunno Hawleed	1,906,800,000	1,916,640,000	9,840,000	0.5%
2110306: Gunno Ilaalo	180,000,000	180,000,000	0	0.0%
2110308: Gunno Ciideed	17,440,566	23,079,342	5,638,776	32.3%
Sub total	3,460,540,566	3,476,019,342	15,478,776	0.45%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	100,000,000	100,000,000	0	0.0%
2210102: Isticmaalka Biyaha	20,000,000	20,000,000	0	0.0%
Sub total	120,000,000	120,000,000	0	0.00%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	150,000,000	150,000,000	0	0.0%
Sub total	150,000,000	150,000,000	0	0.00%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	474,000,000	474,000,000	0	0.0%
Sub total	474,000,000	474,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeesyadda & Bugaagta.	14,000,000	34,000,000	20,000,000	142.9%
Sub total	14,000,000	34,000,000	20,000,000	142.86%
Kharashka Tababarada				
2210714: Tababarka & Imtixaanadda.	100,000,000	100,000,000	0	0.0%
Sub total	100,000,000	100,000,000	0	0.00%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha	50,000,000	50,000,000	0	0.0%
Sub total	50,000,000	50,000,000	0	0.00%
Kharashka Isticmaalka Alaabta Hawsha.				
2211016: Dharka & Dirayska.	32,000,000	32,000,000	0	0.0%
Sub total	32,000,000	32,000,000	0	0.00%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery).	124,000,000	156,720,000	32,720,000	26.4%
Sub total	124,000,000	156,720,000	32,720,000	26.39%
Kharashka Shiidaalka & Salidaha				
2211201: Batroolka, Naafatadda & Salidaha.	500,000,000	500,000,000	0	0.0%
Sub total	500,000,000	500,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta				



041: Miisaaniyadda 2022 ee Maxkamadda Sare.

2211327: Kharashka Qareenka Saboolka	52,000,000	52,000,000	0	0.0%
Sub total	52,000,000	52,000,000	0	0.00%
<i>Kharashaadka kale ee Hawl socodsinta</i>				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	20,000,000	20,000,000	0	0.0%
Sub total	20,000,000	20,000,000	0	0.00%
<i>Daryeelka Gaadiidka</i>				
2220101: Daryeelka Gaadiidka Iyo Mishinada	155,000,000	200,000,000	45,000,000	29.0%
Sub total	155,000,000	200,000,000	45,000,000	29.03%
<i>Daryeelka Hantida kale</i>				
2220204: Daryeelka Xafiisyada	5,000,000	100,000,000	95,000,000	1900.0%
Sub total	5,000,000	100,000,000	95,000,000	1900.00%
<i>Iibsiga Gaadiidka</i>				
3110701: Iibsiga Gaadiidka & Mishinada	250,000,000		-250,000,000	-100.0%
Sub total	250,000,000	0	-250,000,000	-100.00%
<i>Iibsiga Qalabka kala duwan ee xafiisyada</i>				
3111002: Iibsiga Qalabka Xafiisyada	54,774,000		-54,774,000	-100.0%
Sub total	54,774,000	0	-54,774,000	-100.00%
Total: Maxkamadda Sare.	8,169,216,678	8,935,652,174	766,435,496	9.38%



042: Miisaaniyadda 2022 ee Max-kamadda Hoose.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<i>Miisaaniyadda Dawladda Dhexe</i>				
<i>Mushaharka & Gunnooyinka</i>				
2110102: Mushaharka Shaqaalah Joogtada Ah (Shaqaalah Garsoorka)	6,485,203,296	6,496,858,368	11,655,072	0.2%
Sub total	6,485,203,296	6,496,858,368	11,655,072	0.18%
<i>Mushaharka & Gunnooyinka</i>				
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	3,034,272,384	3,034,272,384	0	0.0%
Sub total	3,034,272,384	3,034,272,384	0	0.00%
<i>Mushaharka & Gunnooyinka</i>				
2110301: Gunno Xil	12,822,948,000	12,822,948,000	0	0.0%
2110302: Gunno Xagaayeed/Geedfuul	288,000,000	288,000,000	0	0.0%
2110303: Gunno Hawleed	10,511,760,000	11,826,000,000	1,314,240,000	12.5%
2110306: Gunno Ilaalo	520,500,000	520,500,000	0	0.0%
2110308: Gunno Ciideed	140,003,292	135,351,216	-4,652,076	-3.3%
Sub total	24,283,211,292	25,592,799,216	1,309,587,924	5.39%
<i>Adeega Nalka & Biyaha</i>				
2210101: Isticmaalka Nalka	362,000,000	362,000,000	0	0.0%
2210102: Isticmaalka Biyaha	68,000,000	68,000,000	0	0.0%
Sub total	430,000,000	430,000,000	0	0.00%
<i>Isgaadhsiinta</i>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	104,000,000	104,000,000	0	0.0%
Sub total	104,000,000	104,000,000	0	0.00%
<i>Kharashka Safarada Gudaha</i>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	200,000,000	200,000,000	0	0.0%
Sub total	200,000,000	200,000,000	0	0.00%
<i>Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta</i>				
2210503: Wargeesyadda & Bugaagta.	20,000,000	40,000,000	20,000,000	100.0%
Sub total	20,000,000	40,000,000	20,000,000	100.00%
<i>Kharashak Kirada Hantida</i>				
2210603: Ijaarka Xafiisyada	28,800,000	28,800,000	0	0.0%
Sub total	28,800,000	28,800,000	0	0.00%
<i>Alaabta Xafiisyada</i>				
2211101: Alaabta Xafiisyadda (Stationery).	534,000,000	534,000,000	0	0.0%
Sub total	534,000,000	534,000,000	0	0.00%
<i>Kharashka Shiidaalka & Saliidaha</i>				
2211201: Batroolka, Naafatadda & Saliidaha.	464,000,000	464,000,000	0	0.0%
Sub total	464,000,000	464,000,000	0	0.00%
<i>Kharashaadka kale ee Hawl socodsiinta</i>				
2211326: Kharashka Garsoorayaasha	44,000,000	44,000,000	0	0.0%
2211327: Kharashka Qareenka Saboolka	20,000,000	56,896,000	36,896,000	184.5%
Sub total	64,000,000	100,896,000	36,896,000	57.65%
<i>Daryeelka Gaadiidka</i>				
2220101: Daryeelka Gaadiidka Iyo Mishinada	215,500,000	300,000,000	84,500,000	39.2%



042: Miisaaniyadda 2022 ee Max-kamadda Hoose.

Sub total	215,500,000	300,000,000	84,500,000	39.21%
Dhismayaasha				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada		500,000,000	500,000,000	100.0%
Sub total				
	0	500,000,000	500,000,000	100.00%
Iibsiga Gaadiidka				
3110701: Iibsiga Gaadiidka & Mishiinada	250,000,000	300,000,000	50,000,000	20.0%
Sub total	250,000,000	300,000,000	50,000,000	20.00%
Iibsiga Qalabka kala duwan ee xafiisyada				
3111002: Iibsiga Qalabka Xafiisyada	150,000,000		-150,000,000	-100.0%
Sub total	150,000,000	0	-150,000,000	-100.00%
Total: Max-kamadda Hoose.	36,262,986,972	38,125,625,968	1,862,638,996	5.14%



051: Miisaaniyadda 2022 ee Xeer Ilaalinta Guud ee Qaranka.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalah Joogtada Ah	1,861,228,512	1,790,227,296	-71,001,216	-3.8%
Sub total	1,861,228,512	1,790,227,296	-71,001,216	-3.81%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	572,760,000	572,760,000	0	0.0%
Sub total	572,760,000	572,760,000	0	0.00%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	3,695,490,000	3,704,490,000	9,000,000	0.2%
2110302: Gunno Xagaayeed/Geedfuul	86,400,000	86,400,000	0	0.0%
2110303: Gunno Hawleed	2,236,320,000	2,248,704,000	12,384,000	0.6%
2110306: Gunno Ilaalo	20,000,000	20,000,000	0	0.0%
2110308: Gunno Ciideed	38,775,594	37,296,402	-1,479,192	-3.8%
Sub total	6,076,985,594	6,096,890,402	19,904,808	0.33%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	110,000,000	110,000,000	0	0.0%
2210102: Isticmaalka Biyaha	30,000,000	30,000,000	0	0.0%
Sub total	140,000,000	140,000,000	0	0.00%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	100,000,000	100,000,000	0	0.0%
Sub total	100,000,000	100,000,000	0	0.00%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	200,000,000	200,000,000	0	0.0%
Sub total	200,000,000	200,000,000	0	0.00%
Kharashka Safarada Debadda				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	27,000,000	27,000,000	0	0.0%
Sub total	27,000,000	27,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeysiis yada & Wacyigelinta				
2210503: Wargeysyadda & Bugaagta.	3,000,000	12,000,000	9,000,000	300.0%
Sub total	3,000,000	12,000,000	9,000,000	300.00%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha	25,000,000	25,000,000	0	0.0%
Sub total	25,000,000	25,000,000	0	0.00%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyada (Stationery).	170,000,000	170,000,000	0	0.0%
Sub total	170,000,000	170,000,000	0	0.00%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	350,000,000	350,000,000	0	0.0%
Sub total	350,000,000	350,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiiinta				
2211325: Kh/Markhatiyada iyo Danbi Baadhista	200,000,000	200,000,000	0	0.0%
Sub total	200,000,000	200,000,000	0	0.00%



051: Miisaaniyadda 2022 ee Xeer Ilaalinta Guud ee Qaranka.

Kharashaadka kale ee Hawl socodsiinta

2211352: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta	200,000,000	200,000,000	0	0.0%
Shuruucda				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	27,000,000	46,840,000	19,840,000	73.5%
2211411: Kh. Ilaalinta Dhulka Danta Guud		172,000,000	172,000,000	100.0%
Sub total	227,000,000	418,840,000	191,840,000	84.51%

Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishinada	100,000,000	100,000,000	0	0.0%
Sub total	100,000,000	100,000,000	0	0.00%

Daryeelka Hantida kale

2220204: Daryeelka Xafiisyada	425,000,000	50,000,000	-375,000,000	-88.2%
Sub total	425,000,000	50,000,000	-375,000,000	-88.24%

Iibsiga Qalabka kala duwan ee xafiisyada

3111002: Iibsiga Qalabka Xafiisyada		100,000,000	100,000,000	100.0%
Sub total	0	100,000,000	100,000,000	100.00%
Total: Xeer Ilaalinta Guud ee Qaranka.	10,477,974,106	10,352,717,698	-125,256,408	-1.20%



061: Miisaaniyadda 2022 ee Hay'adda Shaqaalahaa Dawladda.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<i>Miisaaniyadda Dawladda Dhexe</i>				
<i>Mushaharka & Gunnooyinka</i>				
2110101: Mushaharka Shaqaalahaa Joogtada Ah	2,152,255,248	1,738,829,664	-413,425,584	-19.2%
2110107: Mushaharka Shaqaalahaa Kale ee Joogtada ah (TMP)	3,500,000,000	3,850,000,000	350,000,000	10.0%
Sub total	5,652,255,248	5,588,829,664	-63,425,584	-1.12%
<i>Mushaharka & Gunnooyinka</i>				
2110203: Mushaharka Shaqaalahaa kale Aan J/Ahayn	430,000,000	430,000,000	0	0.0%
Sub total	430,000,000	430,000,000	0	0.00%
<i>Mushaharka & Gunnooyinka</i>				
2110301: Gunno Xil	668,400,000	668,400,000	0	0.0%
2110303: Gunno Hawleed	2,059,920,000	1,756,080,000	-303,840,000	-14.8%
2110306: Gunno Ilaalo	16,000,000	16,000,000	0	0.0%
2110308: Gunno Ciideed	45,467,994	36,328,578	-9,139,416	-20.1%
Sub total	2,789,787,994	2,476,808,578	-312,979,416	-11.22%
<i>Kharashka Adeega Shaqaalahaa.</i>				
2120103: Hawl-Gab	1,915,686,400	1,915,686,400	0	0.0%
2120104: Liiltirka	600,000,000	1,000,000,000	400,000,000	66.7%
Sub total	2,515,686,400	2,915,686,400	400,000,000	15.90%
<i>Adeega Nalka & Biyaha</i>				
2210101: Isticmaalka Nalka	32,500,000	50,000,000	17,500,000	53.8%
2210102: Isticmaalka Biyaha	14,000,000	14,000,000	0	0.0%
Sub total	46,500,000	64,000,000	17,500,000	37.63%
<i>Isgaadhsiinta</i>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	11,200,000	50,000,000	38,800,000	346.4%
Sub total	11,200,000	50,000,000	38,800,000	346.43%
<i>Kharashka Safarada Gudaha</i>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	89,798,996	89,798,996	0	0.0%
Sub total	89,798,996	89,798,996	0	0.00%
<i>Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta</i>				
2210503: Wargeesyadda & Bugaagta.	10,000,000	10,000,000	0	0.0%
Sub total	10,000,000	10,000,000	0	0.00%
<i>Kharashak Kirada Hantida</i>				
2210603: Ijaarka Xafiisyada	83,654,758	83,654,758	0	0.0%
Sub total	83,654,758	83,654,758	0	0.00%
<i>Kharashka Tababarada</i>				
2210714: Tababarka & Imtixaanadda.	726,500,000	726,500,000	0	0.0%
Sub total	726,500,000	726,500,000	0	0.00%
<i>Alaabta Xafiisyada</i>				
2211101: Alaabta Xafiisyada (Stationery).	94,905,840	94,905,840	0	0.0%
Sub total	94,905,840	94,905,840	0	0.00%
<i>Kharashka Shiidaalka & Saliidaha</i>				
2211201: Batroolka, Naafatadda & Saliidaha.	278,000,000	278,000,000	0	0.0%



061: Miisaaniyadda 2022 ee Hay'adda Shaqaalahaa Dawladda.

Sub total	278,000,000	278,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsinta				
2211383: Kharashka Habaynta Darajada Shaqaalahaa	300,000,000	300,000,000	0	0.0%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	10,000,000	10,000,000	0	0.0%
2211416: Kh. Dib U Habaynta SHaqaalahaa Dawladda		200,000,000	200,000,000	100.0%
Sub total	310,000,000	510,000,000	200,000,000	64.52%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishinada	55,440,000	55,440,000	0	0.0%
Sub total	55,440,000	55,440,000	0	0.00%
Daryeelka Hantida kale				
2220214: Daryelka Masaajidada iyo Dug. Diiniga	92,000,000	92,000,000	0	0.0%
Sub total	92,000,000	92,000,000	0	0.00%
Kaalmooyinka Qeybaha kale ee dawladda				
2640101: Kh. Kaalmada Qalin-Jabinta Ardayda Ethiopia.	303,000,000	303,000,000	0	0.0%
Sub total	303,000,000	303,000,000	0	0.00%
Kaalmooyinka Qeybaha kale ee dawladda				
2640417: Kaalmada Machadka Shaqaalahaa	4,265,165,200		-4,265,165,200	-100.0%
Sub total	4,265,165,200		0	-4,265,165,200
Dhismayaasha				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	1,575,000,000	607,500,000	-967,500,000	-61.4%
Sub total	1,575,000,000	607,500,000	-967,500,000	-61.43%
Iibsiga Gaadiidka				
3110701: Iibsiga Gaadiidka & Mishinada	60,000,000		-60,000,000	-100.0%
Sub total	60,000,000		0	-60,000,000
Total: Hay'adda Shaqaalahaa Dawladda.	19,388,894,436	14,376,124,236	-5,012,770,200	-25.85%



062: Miisaaniyadda 2022 ee Machadka Shaqaalahaa Dawladda

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalahaa Joogtada Ah		544,617,216	544,617,216	100.0%
Sub total	0	544,617,216	544,617,216	100.00%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalahaa kale Aan J/Ahayn		1,260,000,000	1,260,000,000	100.0%
Sub total	0	1,260,000,000	1,260,000,000	100.00%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil		164,400,000	164,400,000	100.0%
2110303: Gunno Hawleed		3,271,025,200	3,271,025,200	100.0%
2110308: Gunno Ciideed		11,346,192	11,346,192	100.0%
Sub total	0	3,446,771,392	3,446,771,392	100.00%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka		70,000,000	70,000,000	100.0%
2210102: Isticmaalka Biyaha		30,000,000	30,000,000	100.0%
Sub total	0	100,000,000	100,000,000	100.00%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.		30,000,000	30,000,000	100.0%
Sub total	0	30,000,000	30,000,000	100.00%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha		30,000,000	30,000,000	100.0%
Sub total	0	30,000,000	30,000,000	100.00%
Kharashka Safarada Debadda				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.		50,000,000	50,000,000	100.0%
Sub total	0	50,000,000	50,000,000	100.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta				
2210503: Wargeesyadda & Bugaagta.		5,000,000	5,000,000	100.0%
Sub total	0	5,000,000	5,000,000	100.00%
Kharashka Tababarada				
2210714: Tababarka & Imtixaanadda.		100,000,000	100,000,000	100.0%
Sub total	0	100,000,000	100,000,000	100.00%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha		50,000,000	50,000,000	100.0%
Sub total	0	50,000,000	50,000,000	100.00%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery).		80,000,000	80,000,000	100.0%
Sub total	0	80,000,000	80,000,000	100.00%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.		100,000,000	100,000,000	100.0%
Sub total	0	100,000,000	100,000,000	100.00%
Kharashaadka kale ee Hawl socodsiinta				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda		30,000,000	30,000,000	100.0%



062: Miisaaniyadda 2022 ee Machadka Shaqaalahaa Dawladda

Sub total	0	30,000,000	30,000,000	100.00%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishinada		30,000,000	30,000,000	100.0%
Sub total				
	0	30,000,000	30,000,000	100.00%
Daryeelka Hantida kale				
2220204: Daryeelka Xafiisyada		50,000,000	50,000,000	100.0%
Sub total				
	0	50,000,000	50,000,000	100.00%
Iibsiga Gaadiidka				
3110701: Iibsiga Gaadiidka & Mishinada		105,000,000	105,000,000	100.0%
Sub total				
	0	105,000,000	105,000,000	100.00%
Iibsiga Qalabka kala duwan ee xafiisyada				
3111010: Iibsiga Qalabka Nalka Iyo Biyaha		15,000,000	15,000,000	100.0%
Sub total				
	0	15,000,000	15,000,000	100.00%
Total: Machadka Shaqaalahaa Dawladda				
	0	6,026,388,608	6,026,388,608	#Div/0!



071: Miisaaniyadda 2022 ee Hanti-dhawrka Guud ee Qaranka.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<i>Miisaaniyadda Dawladda Dhexe</i>				
<i>Mushaharka & Gunnooyinka</i>				
2110101: Mushaharka Shaqaalaho Joogtada Ah	1,656,132,192	1,765,434,528	109,302,336	6.6%
Sub total	1,656,132,192	1,765,434,528	109,302,336	6.60%
<i>Mushaharka & Gunnooyinka</i>				
2110203: Mushaharka Shaqaalaho kale Aan J/Ahayn	329,280,000	329,280,000	0	0.0%
Sub total	329,280,000	329,280,000	0	0.00%
<i>Mushaharka & Gunnooyinka</i>				
2110301: Gunno Xil	430,200,000	430,200,000	0	0.0%
2110303: Gunno Hawleed	2,356,800,000	4,029,600,000	1,672,800,000	71.0%
2110306: Gunno Ilaalo	140,000,000	140,000,000	0	0.0%
2110308: Gunno Ciideed	36,132,954	36,779,886	646,932	1.8%
Sub total	2,963,132,954	4,636,579,886	1,673,446,932	56.48%
<i>Adeega Nalka & Biyaha</i>				
2210101: Isticmaalka Nalka	40,000,000	100,000,000	60,000,000	150.0%
2210102: Isticmaalka Biyaha	20,000,000	20,000,000	0	0.0%
Sub total	60,000,000	120,000,000	60,000,000	100.00%
<i>Isgaadhsiinta</i>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	90,304,400	114,804,400	24,500,000	27.1%
Sub total	90,304,400	114,804,400	24,500,000	27.13%
<i>Kharashka Safarada Gudaha</i>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	350,000,000	500,000,000	150,000,000	42.9%
Sub total	350,000,000	500,000,000	150,000,000	42.86%
<i>Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta</i>				
2210503: Wargeesyadda & Bugaagta.	15,863,120	30,863,120	15,000,000	94.6%
Sub total	15,863,120	30,863,120	15,000,000	94.56%
<i>Kharashka Maamuuska & Martiqadyada</i>				
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	180,373,232	180,373,232	0	0.0%
Sub total	180,373,232	180,373,232	0	0.00%
<i>Alaabta Xafiisyada</i>				
2211101: Alaabta Xafiisyadda (Stationery).	92,400,602	97,400,605	5,000,003	5.4%
Sub total	92,400,602	97,400,605	5,000,003	5.41%
<i>Kharashka Shiidaalka & Saliidaha</i>				
2211201: Batroolka, Naafatadda & Saliidaha.	370,000,000	450,000,000	80,000,000	21.6%
Sub total	370,000,000	450,000,000	80,000,000	21.62%
<i>Kharashaadka kale ee Hawl socodsiinta</i>				
2211337: Kh.Samaynta Xisaab Xidhka (Xis-Guud)	300,000,000	330,000,000	30,000,000	10.0%
Sub total	300,000,000	330,000,000	30,000,000	10.00%
<i>Kharashaadka kale ee Hawl socodsiinta</i>				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	20,310,000	20,310,000	0	0.0%
2211409: Kh. Baadhista hanti dhawrka	6,000,000,000	6,000,000,000	0	0.0%
Sub total	6,020,310,000	6,020,310,000	0	0.00%



071: Miisaaniyadda 2022 ee Hanti-dhawrka Guud ee Qaranka.

Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishinada	50,000,000	100,000,000	50,000,000	100.0%
Sub total	50,000,000	100,000,000	50,000,000	100.00%

Daryeelka Hantida kale

2220204: Daryeelka Xafiisyada		100,000,000	100,000,000	100.0%
Sub total	0	100,000,000	100,000,000	100.00%

Dhismayaasha

3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	870,000,000		-870,000,000	-100.0%
Sub total	870,000,000	0	-870,000,000	-100.00%

Iibsiga Gaadiidka

3110701: Iibsiga Gaadiidka & Mishinada	260,000,000		-260,000,000	-100.0%
Sub total	260,000,000	0	-260,000,000	-100.00%

Iibsiga Qalabka kala duwan ee xafiisyada

3111010: Iibsiga Qalabka Nalka Iyo Biyaha		20,000,000	20,000,000	100.0%
Sub total	0	20,000,000	20,000,000	100.00%

Iibsiga Qalabka kale

3111111: Iibsiga Qalabaka Boosaha & Isgaadhsiinta.		10,000,000	10,000,000	100.0%
Sub total	0	10,000,000	10,000,000	100.00%
Total: Hanti-dhawrka Guud ee Qaranka.	13,607,796,500	14,805,045,771	1,197,249,271	8.80%



081: Miisaaniyadda 2022 ee Xafiiska Madaxtooyadda.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalah Joogtada Ah	2,803,765,536	3,050,087,040	246,321,504	8.8%
Sub total	2,803,765,536	3,050,087,040	246,321,504	8.79%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	3,541,848,000	3,541,848,000	0	0.0%
Sub total	3,541,848,000	3,541,848,000	0	0.00%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	290,400,000	290,400,000	0	0.0%
2110303: Gunno Hawleed	7,867,600,000	8,387,200,000	519,600,000	6.6%
2110308: Gunno Ciideed	70,167,240	70,167,240	0	0.0%
Sub total	8,228,167,240	8,747,767,240	519,600,000	6.31%
Daryeelka Bulshada				
2120203: Daawaynta Iyo Cafimadka Shaqalaha	573,920,000	573,920,000	0	0.0%
Sub total	573,920,000	573,920,000	0	0.00%
Adeega Nalka & Biyaha				
2210101: Iisticmaalka Nalka	90,720,000	92,534,400	1,814,400	2.0%
2210102: Iisticmaalka Biyaha	183,456,000	185,290,560	1,834,560	1.0%
Sub total	274,176,000	277,824,960	3,648,960	1.33%
Isgaadhsiinta				
2210201: Iisticmaalka Boosaha & Isgaadhsiinta.	892,179,000	910,022,580	17,843,580	2.0%
Sub total	892,179,000	910,022,580	17,843,580	2.00%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	818,318,250	824,684,615	6,366,365	0.8%
Sub total	818,318,250	824,684,615	6,366,365	0.78%
Kharashka Safarada Debadda				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	2,688,975,450	2,742,754,959	53,779,509	2.0%
Sub total	2,688,975,450	2,742,754,959	53,779,509	2.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeysyadda & Bugaagta.	360,000,000	362,200,000	2,200,000	0.6%
2210504: Kharashka Wacyigalinta	150,000,000	158,834,560	8,834,560	5.9%
Sub total	510,000,000	521,034,560	11,034,560	2.16%
Kharashak Kirada Hantida				
2210602: Ijaarka Guryaha.	27,720,000	28,274,400	554,400	2.0%
2210603: Ijaarka Xafiisyada	145,000,000	155,900,000	10,900,000	7.5%
Sub total	172,720,000	184,174,400	11,454,400	6.63%
Kharashka Tababarada				
2210714: Tababarka & Imtixaanadda.	133,000,000	135,660,000	2,660,000	2.0%
Sub total	133,000,000	135,660,000	2,660,000	2.00%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha	2,906,982,500	2,965,122,150	58,139,650	2.0%
2210803: Munaasadaha 18 may & 26 june	2,029,348,000	2,029,348,000	0	0.0%



081: Miisaaniyadda 2022 ee Xafiiska Madaxtooyadda.

2210806: Kharashka Xafiiska Madaxweyne iyo Ku Xigeenka	7,300,000,000	7,646,000,000	346,000,000	4.7%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	51,229,328	62,253,915	11,024,587	21.5%
2210808: Kharashka Nabadaynta	7,182,788,524	7,326,444,294	143,655,770	2.0%
Sub total	19,470,348,352	20,029,168,359	558,820,007	2.87%
Kharashka Isticmaalka Alaabta Hawsha.				
2211001: Daawada	176,499,127	183,029,110	6,529,983	3.7%
2211016: Dharka & Dirayska.	121,098,126	126,320,089	5,221,963	4.3%
Sub total	297,597,253	309,349,199	11,751,946	3.95%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyada (Stationery).	250,087,500	260,089,250	10,001,750	4.0%
Sub total	250,087,500	260,089,250	10,001,750	4.00%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	2,430,722,909	2,479,337,367	48,614,458	2.0%
Sub total	2,430,722,909	2,479,337,367	48,614,458	2.00%
Kharashaadka kale ee Hawl socodsiinta				
2211334: Kharashka Gobolada	495,800,000	510,716,000	14,916,000	3.0%
2211338: Kh/ Bilicda Xafiisyada & Guryaha.	105,933,375	111,052,043	5,118,668	4.8%
2211339: Kharashka Gurmadka Ciidanka	57,245,000,000	59,157,500,000	1,912,500,000	3.3%
2211342: Kharashka Gaar Ah	4,753,615,103	4,848,687,405	95,072,302	2.0%
Sub total	62,600,348,478	64,627,955,448	2,027,606,970	3.24%
Kharashaadka kale ee Hawl socodsiinta				
2211387: Kharashyadda Yar Yar Ee Xafiisyada	786,600,000	817,118,958	30,518,958	3.9%
2211396: Kharashka Lama filaanka ah	16,000,000,000	16,000,000,000	0	0.0%
Sub total	16,786,600,000	16,817,118,958	30,518,958	0.18%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	455,175,000	546,210,000	91,035,000	20.0%
Sub total	455,175,000	546,210,000	91,035,000	20.00%
Kaalmooyinka Qeybaha kale ee dawladda				
2640429: Kaalmooyinka Guud.	3,000,000,000	3,000,000,000	0	0.0%
Sub total	3,000,000,000	3,000,000,000	0	0.00%
Dhismayaasha				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	13,200,000,000	7,610,000,000	-5,590,000,000	-42.3%
Sub total	13,200,000,000	7,610,000,000	-5,590,000,000	-42.35%
Iibsiga Gaadiidka				
3110701: Iibsiga Gaadiidka & Mishiinada		255,899,000	255,899,000	100.0%
Sub total	0	255,899,000	255,899,000	100.00%
Iibsiga Qalabka kala duwan ee xafiisyada				
3111002: Iibsiga Qalabka Xafiisyada	280,000,000	280,000,000	0	0.0%
3111010: Iibsiga Qalabka Nalka Iyo Biyaha	120,000,000	120,000,000	0	0.0%
Sub total	400,000,000	400,000,000	0	0.00%
Total: Xafiiska Madaxtooyadda.	139,527,948,968	137,844,905,935	-1,683,043,033	-1.21%



082: Miisaaniyadda 2022 ee Ciidanka Ilaaladda Madaxtooyada.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110112: Mushaharka Shaqaalah Joogtada Ah (Ciidanka Ilaalada Madaxtooyada)	7,772,342,976	9,417,825,792	1,645,482,816	21.2%
Sub total	7,772,342,976	9,417,825,792	1,645,482,816	21.17%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	1,380,399,996	1,380,399,996	0	0.0%
2110306: Gunno Ilaalo	4,275,920,000	4,305,600,000	29,680,000	0.7%
2110308: Gunno Ciideed	161,878,812	196,204,704	34,325,892	21.2%
Sub total	5,818,198,808	5,882,204,700	64,005,892	1.10%
Daryeelka Bulshada				
2120203: Daawaynta Iyo Cafimadka Shaqalah	600,000,000	600,000,000	0	0.0%
Sub total	600,000,000	600,000,000	0	0.00%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	20,000,000	35,000,000	15,000,000	75.0%
2210102: Isticmaalka Biyaha	20,000,000	35,000,000	15,000,000	75.0%
Sub total	40,000,000	70,000,000	30,000,000	75.00%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta	35,000,000	35,000,000	0	0.0%
Sub total	35,000,000	35,000,000	0	0.00%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	215,600,335	300,000,000	84,399,665	39.1%
Sub total	215,600,335	300,000,000	84,399,665	39.15%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeesyadda & Bugaagta	3,062,500	8,062,500	5,000,000	163.3%
Sub total	3,062,500	8,062,500	5,000,000	163.27%
Kharashka Tababarada				
2210714: Tababarka & Imtixaanadda	158,280,000	158,280,000	0	0.0%
Sub total	158,280,000	158,280,000	0	0.00%
Kharashka Maamuuska & Martiqaadyada				
2210802: Martiqaadyada & Munaasibadaha	14,000,000	14,000,000	0	0.0%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta	72,859,268	72,859,268	0	0.0%
2210808: Kharashka Nabadaynta	1,037,000,000	1,037,000,000	0	0.0%
Sub total	1,123,859,268	1,123,859,268	0	0.00%
Kharashka Isticmaalka Alaabta Hawsha.				
2211001: Daawada	137,409,225	170,409,225	33,000,000	24.0%
2211015: Rashinka Iyo Wixii Soo Raaca	12,621,355,434	12,621,355,434	0	0.0%
2211016: Dharka & Dirayska	1,480,400,000	1,480,400,000	0	0.0%
2211021: Gogosha iyo Macuunta	421,900,000	421,900,000	0	0.0%
Sub total	14,661,064,659	14,694,064,659	33,000,000	0.23%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery)	60,000,000	60,000,000	0	0.0%
Sub total	60,000,000	60,000,000	0	0.00%



082: Miisaaniyadda 2022 ee Ciidanka Ilaaladda Madaxtooyada.

Kharashka Shiidaalka & Saliidaha

2211201: Batroolka, Naafatadda & Saliidaha.	500,000,000	500,000,000	0	0.0%
Sub total	500,000,000	500,000,000	0	0.00%

Kharashaadka kale ee Hawl socodsiinta

2211387: Kharashyadda Yar Yar Ee Xafiisyadda	20,500,000	35,500,000	15,000,000	73.2%
Sub total	20,500,000	35,500,000	15,000,000	73.17%

Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishinada	300,000,000	400,000,000	100,000,000	33.3%
Sub total	300,000,000	400,000,000	100,000,000	33.33%

Daryeelka Hantida kale

2220204: Daryeelka Xafiisyada	8,000,000	8,000,000	0	0.0%
Sub total	8,000,000	8,000,000	0	0.00%

Iibsiga Gaadiidka

3110701: Iibsiga Gaadiidka & Mishinada			0	#Num!
Sub total	0	0	0	#Num!

Iibsiga Qalabka kale

3111111: Iibsiga Qalabaka Boosaha & Isgaadhsiinta.	140,000,000	140,000,000	0	0.0%
Sub total	140,000,000	140,000,000	0	0.00%
Total: Ciidanka Ilaaladda Madaxtooyada.				31,455,908,546 33,432,796,919 1,976,888,373 6.28%



083: Miisaaniyadda 2022 ee Garyaqaanka Guud

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalah Joogtada Ah	831,196,080	1,000,400,544	169,204,464	20.4%
Sub total	831,196,080	1,000,400,544	169,204,464	20.36%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	471,600,000	471,600,000	0	0.0%
Sub total	471,600,000	471,600,000	0	0.00%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	280,800,000	280,800,000	0	0.0%
2110303: Gunno Hawleed	1,315,488,000	2,190,672,000	875,184,000	66.5%
2110308: Gunno Ciideed	18,479,604	20,561,970	2,082,366	11.3%
Sub total	1,614,767,604	2,492,033,970	877,266,366	54.33%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	20,000,000	20,000,000	0	0.0%
2210102: Isticmaalka Biyaha	5,000,000	5,000,000	0	0.0%
Sub total	25,000,000	25,000,000	0	0.00%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	18,750,000	18,750,000	0	0.0%
Sub total	18,750,000	18,750,000	0	0.00%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	10,000,000	10,000,000	0	0.0%
Sub total	10,000,000	10,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeysyadda & Bugaagta.	2,000,000	2,000,000	0	0.0%
Sub total	2,000,000	2,000,000	0	0.00%
Kharashak Kirada Hantida				
2210603: Ijaarka Xafiisyada	76,000,000	117,000,000	41,000,000	53.9%
Sub total	76,000,000	117,000,000	41,000,000	53.95%
Kharashka Maamuuska & Martigaadyada				
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	49,359,932	49,359,932	0	0.0%
Sub total	49,359,932	49,359,932	0	0.00%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyada (Stationery).	20,000,000	20,000,000	0	0.0%
Sub total	20,000,000	20,000,000	0	0.00%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	130,000,000	130,000,000	0	0.0%
Sub total	130,000,000	130,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiiinta				
2211326: Kharashka Garsoorayaasha	30,000,000	30,000,000	0	0.0%
Sub total	30,000,000	30,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiiinta				
2211352: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	1,217,194,503	1,557,266,088	340,071,585	27.9%



083: Miisaaniyadda 2022 ee Garyaqaanka Guud

2211387: Kharashyadda Yar Yar Ee Xafiisyadda	5,000,000	5,000,000	0	0.0%
Sub total	1,222,194,503	1,562,266,088	340,071,585	27.82%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	43,050,000	43,050,000	0	0.0%
Sub total	43,050,000	43,050,000	0	0.00%
Iibsiga Gaadiidka				
3110701: Iibsiga Qalabka & Mishiinada	170,000,000		-170,000,000	-100.0%
Sub total	170,000,000		0	-170,000,000
Iibsiga Qalabka kala duwan ee xafiisyada				
3111002: Iibsiga Qalabka Xafiisyada	50,000,000	60,000,000	10,000,000	20.0%
Sub total	50,000,000	60,000,000	10,000,000	20.00%
Total: Garyaqaanka Guud	4,763,918,119	6,031,460,534	1,267,542,415	26.61%



084: Miisaaniyadda 2022 ee Hayadda Sirdoonka Qaranka

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110110: Mushaharka Shaqaalah Joogtada Ah (Ciidanka Sirdoonka)	8,990,232,048	13,518,919,284	4,528,687,236	50.4%
Sub total	8,990,232,048	13,518,919,284	4,528,687,236	50.37%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	1,164,000,000	1,164,000,000	0	0.0%
Sub total	1,164,000,000	1,164,000,000	0	0.00%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	1,029,060,000	1,029,060,000	0	0.0%
2110302: Gunno Xagaayeed/Geedfuul		360,000,000	360,000,000	100.0%
2110308: Gunno Ciideed	186,852,501	186,852,501	0	0.0%
Sub total	1,215,912,501	1,575,912,501	360,000,000	29.61%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	55,000,000	55,000,000	0	0.0%
2210102: Isticmaalka Biyaha	10,000,000	22,467,662	12,467,662	124.7%
Sub total	65,000,000	77,467,662	12,467,662	19.18%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000	50,000,000	0	0.0%
Sub total	50,000,000	50,000,000	0	0.00%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	150,000,000	150,000,000	0	0.0%
Sub total	150,000,000	150,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeysyadda & Bugaagta.	30,000,000	30,000,000	0	0.0%
Sub total	30,000,000	30,000,000	0	0.00%
Kharashak Kirada Hantida				
2210601: Ijaarka Gaadiidka,	10,000,000	10,000,000	0	0.0%
2210603: Ijaarka Xafiisyada	20,000,000	150,000,000	130,000,000	650.0%
Sub total	30,000,000	160,000,000	130,000,000	433.33%
Kharashka Tababarada				
2210714: Tababarka & Imtixaanadda.		86,500,000	86,500,000	100.0%
Sub total	0	86,500,000	86,500,000	100.00%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha	50,000,000	50,000,000	0	0.0%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	341,487,500	341,487,500	0	0.0%
2210808: Kharashka Nabadaynta	2,149,295,625	2,149,295,625	0	0.0%
Sub total	2,540,783,125	2,540,783,125	0	0.00%
Kharashka Isticmaalka Alaabta Hawsha.				
2211001: Daawada	155,000,000	205,000,000	50,000,000	32.3%
2211015: Rashinka Iyo Wixii Soo Raaca	2,100,600,000	2,100,600,000	0	0.0%
2211021: Gogosha iyo Macuunta	20,000,000	20,000,000	0	0.0%
Sub total	2,275,600,000	2,325,600,000	50,000,000	2.20%



084: Miisaaniyadda 2022 ee Hayadda Sirdoonka Qaranka

Alaabta Xafiisyada

2211101: Alaabta Xafiisyadda (Stationery).	141,000,000	141,000,000	0	0.0%
Sub total	141,000,000	141,000,000	0	0.00%

Kharashka Shiidaalka & Saliidaha

2211201: Batroolka, Naafatadda & Saliidaha.	1,276,000,000	1,276,000,000	0	0.0%
Sub total	1,276,000,000	1,276,000,000	0	0.00%

Kharashaadka kale ee Hawl socodsiinta

2211303: Kharashka Noolka iyo Sahaysiinta Maxabiista	20,000,000	20,000,000	0	0.0%
2211325: Kh/Markhatiyada iyo Danbi Baadhista	30,000,000	30,000,000	0	0.0%
2211342: Kharashka Gaar Ah	3,000,000,000	3,000,000,000	0	0.0%
Sub total	3,050,000,000	3,050,000,000	0	0.00%

Kharashaadka kale ee Hawl socodsiinta

2211387: Kharashyadda Yar Yar Ee Xafiisyadda	15,000,000	15,000,000	0	0.0%
Sub total	15,000,000	15,000,000	0	0.00%

Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishinada	315,000,000	315,000,000	0	0.0%
Sub total	315,000,000	315,000,000	0	0.00%
Total: Hayadda Sirdoonka Qaranka	21,308,527,674	26,476,182,572	5,167,654,898	24.25%



085: Miisaaniyadda 2022 ee Jimciyadda Muj.Sooyaal

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalah Joogtada Ah	800,000,000	800,000,000	0	0.0%
Sub total	800,000,000	800,000,000	0	0.00%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	384,000,000	384,000,000	0	0.0%
Sub total	384,000,000	384,000,000	0	0.00%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	48,000,000	48,000,000	0	0.0%
2110308: Gunno Ciideed	16,000,000	16,000,000	0	0.0%
Sub total	64,000,000	64,000,000	0	0.00%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	15,000,000	15,000,000	0	0.0%
2210102: Isticmaalka Biyaha	10,000,000	10,000,000	0	0.0%
Sub total	25,000,000	25,000,000	0	0.00%
Kharashak Kirada Hantida				
2210603: Ijaarka Xafiisyada	595,000,000	595,000,000	0	0.0%
Sub total	595,000,000	595,000,000	0	0.00%
Kharashka Tababarada				
2210714: Tababarka & Imtixaanadda.	100,000,000	110,932,150	10,932,150	10.9%
Sub total	100,000,000	110,932,150	10,932,150	10.93%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha	289,257,500	289,257,500	0	0.0%
Sub total	289,257,500	289,257,500	0	0.00%
Kharashaadka kale ee Hawl socodsiinta				
2211330: Kh. Baadhista iyo R/Raaca Taariikhda duuga ah	144,850,000	157,000,000	12,150,000	8.4%
Sub total	144,850,000	157,000,000	12,150,000	8.39%
Daryeelka Hantida kale				
2220204: Daryeelka Xafiisyada	31,500,000	31,500,000	0	0.0%
Sub total	31,500,000	31,500,000	0	0.00%
Total: Jimciyadda Muj.Sooyaal	2,433,607,500	2,456,689,650	23,082,150	0.95%



091: Miisaaniyadda 2022 ee W.Arrimaha Dibadda iyo Iskaashiga Caalamiga ah

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalaho Joogtada Ah	1,661,650,848	1,905,213,024	243,562,176	14.7%
Sub total	1,661,650,848	1,905,213,024	243,562,176	14.66%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalaho kale Aan J/Ahayn	445,200,000	445,200,000	0	0.0%
Sub total	445,200,000	445,200,000	0	0.00%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	398,400,000	398,400,000	0	0.0%
2110303: Gunno Hawleed	1,533,120,000	2,517,600,000	984,480,000	64.2%
2110306: Gunno Ilaalo	36,000,000	36,000,000	0	0.0%
2110308: Gunno Ciideed	35,434,542	37,478,310	2,043,768	5.8%
Sub total	2,002,954,542	2,989,478,310	986,523,768	49.25%
Adeega Nalka & Biyaha				
2210101: Iisticmaalka Nalka	100,000,000	100,000,000	0	0.0%
2210102: Iisticmaalka Biyaha	41,500,000	41,500,000	0	0.0%
Sub total	141,500,000	141,500,000	0	0.00%
Isgaadhsiinta				
2210201: Iisticmaalka Boosaha & Isgaadhsiinta.	260,000,000	260,000,000	0	0.0%
Sub total	260,000,000	260,000,000	0	0.00%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	26,220,400	26,220,400	0	0.0%
Sub total	26,220,400	26,220,400	0	0.00%
Kharashka Safarada Debadda				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	1,000,000,000	1,000,000,000	0	0.0%
2210407: Kharashka Hawsha Iskaashiga Caalimaga Ah	50,000,000	50,000,000	0	0.0%
Sub total	1,050,000,000	1,050,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeysyadda & Bugaagta.	158,716,934	158,716,934	0	0.0%
Sub total	158,716,934	158,716,934	0	0.00%
Kharashak Kirada Hantida				
2210603: Ijaarka Xafiisyada	112,990,688	112,990,688	0	0.0%
Sub total	112,990,688	112,990,688	0	0.00%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha	549,191,325	633,149,623	83,958,298	15.3%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	41,295,590	41,295,590	0	0.0%
Sub total	590,486,915	674,445,213	83,958,298	14.22%
Kharashka Iisticmaalka Alaabta Hawsha.				
2211016: Dharka & Dirayska.	50,000,000	50,000,000	0	0.0%
Sub total	50,000,000	50,000,000	0	0.00%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyada (Stationery).	120,000,000	120,000,000	0	0.0%



091: Miisaaniyadda 2022 ee W.Arrimaha Dibadda iyo Iskaashiga Caalamiga ah

Sub total	120,000,000	120,000,000	0	0.00%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	600,000,000	600,000,000	0	0.0%
Sub total				
	600,000,000	600,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta				
2211316: Kharashka Safaaradaha & Qunsuliyadaha	20,000,000,000	20,000,000,000	0	0.0%
2211348: Sanduqa Aqoonsi Raadinta	18,000,000,000	25,900,000,000	7,900,000,000	43.9%
Sub total				
	38,000,000,000	45,900,000,000	7,900,000,000	20.79%
Kharashaadka kale ee Hawl socodsiinta				
2211364: Kh. Ilaalinta Khayraadka Badda & Ka	1,088,000,000	1,088,000,000	0	0.0%
Hortagga Budcadbadeeda				
Sub total				
	1,088,000,000	1,088,000,000	0	0.00%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishinada	150,000,000	150,000,000	0	0.0%
Sub total				
	150,000,000	150,000,000	0	0.00%
Daryeelka Hantida kale				
2220204: Daryeelka Xafiisyada	30,000,000	200,000,000	170,000,000	566.7%
Sub total				
	30,000,000	200,000,000	170,000,000	566.67%
Kaalmooyinka Qeybaha kale ee dawladda				
2640431: Kharashka Adeegga & Isku-dubbaridka	1,900,000,000	1,900,000,000	0	0.0%
Arimaha Qurba-Joogga				
Sub total				
	1,900,000,000	1,900,000,000	0	0.00%
Iibsiga Gaadiidka				
3110701: Iibsiga Gaadiidka & Mishinada		500,000,000	500,000,000	100.0%
Sub total				
	0	500,000,000	500,000,000	100.00%
Total: W.Arrimaha Dibadda iyo Iskaashiga Caalamiga				
	48,387,720,327	58,271,764,569	9,884,044,242	20.43%



101: Miisaaniyadda 2022 ee Wasaaradda Cadaaladda & Garsoorka.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalah Joogtada Ah	3,006,061,344	3,362,220,576	356,159,232	11.8%
Sub total	3,006,061,344	3,362,220,576	356,159,232	11.85%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	537,600,000	853,200,000	315,600,000	58.7%
Sub total	537,600,000	853,200,000	315,600,000	58.71%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	620,400,000	692,400,000	72,000,000	11.6%
2110303: Gunno Hawleed	3,080,088,000	4,132,728,000	1,052,640,000	34.2%
2110306: Gunno Ilaalo	86,400,000	110,400,000	24,000,000	27.8%
2110308: Gunno Ciideed	66,545,622	69,767,412	3,221,790	4.8%
Sub total	3,853,433,622	5,005,295,412	1,151,861,790	29.89%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	132,000,000	132,000,000	0	0.0%
2210102: Isticmaalka Biyaha	20,000,000	20,000,000	0	0.0%
Sub total	152,000,000	152,000,000	0	0.00%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	130,000,000	130,000,000	0	0.0%
Sub total	130,000,000	130,000,000	0	0.00%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	180,000,000	250,000,000	70,000,000	38.9%
Sub total	180,000,000	250,000,000	70,000,000	38.89%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeysyadda & Bugaagta.	15,177,640	20,177,640	5,000,000	32.9%
Sub total	15,177,640	20,177,640	5,000,000	32.94%
Kharashak Kirada Hantida				
2210603: Ijaarka Xafiisyada	60,000,000	120,000,000	60,000,000	100.0%
Sub total	60,000,000	120,000,000	60,000,000	100.00%
Kharashka Tababarada				
2210714: Tababarka & Imtixaanadda.	230,799,118	230,799,118	0	0.0%
Sub total	230,799,118	230,799,118	0	0.00%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha	86,000,000	136,000,000	50,000,000	58.1%
Sub total	86,000,000	136,000,000	50,000,000	58.14%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery).	90,000,000	100,000,000	10,000,000	11.1%
Sub total	90,000,000	100,000,000	10,000,000	11.11%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	429,840,000	566,416,335	136,576,335	31.8%
Sub total	429,840,000	566,416,335	136,576,335	31.77%
Kharashaadka kale ee Hawl socodsiinta				



101: Miisaaniyadda 2022 ee Wasaaradda Cadaaladda & Garsoorka.

2211343: Kharashka Ciyaaraha	200,000,000	200,000,000	0	0.0%
Sub total	200,000,000	200,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiiinta				
2211366: Kharashka Baadhista Xasuuqa	600,000,000	600,000,000	0	0.0%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	25,000,000	28,000,000	3,000,000	12.0%
Sub total	625,000,000	628,000,000	3,000,000	0.48%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishinada	126,000,000	126,000,000	0	0.0%
Sub total	126,000,000	126,000,000	0	0.00%
Daryeelka Hantida kale				
2220204: Daryeelka Xafiisyada	100,000,000	100,000,000	0	0.0%
Sub total	100,000,000	100,000,000	0	0.00%
Kaalmooyinka Qeybaha kale ee dawladda				
2640419: Kaalmada Ururka Qareenada	300,000,000	300,000,000	0	0.0%
Sub total	300,000,000	300,000,000	0	0.00%
Iibsiga Gaadiidka				
3110701: Iibsiga Gaadiidka & Mishinada	300,000,000	349,800,000	49,800,000	16.6%
Sub total	300,000,000	349,800,000	49,800,000	16.60%
Iibsiga Qalabka kala duwan ee xafiisyada				
3111002: Iibsiga Qalabka Xafiisyada		100,000,000	100,000,000	100.0%
Sub total	0	100,000,000	100,000,000	100.00%
Total: Wasaaradda Cadaaladda & Garsoorka.	10,421,911,724	12,729,909,081	2,307,997,357	22.15%



102: Miisaaniyadda 2022 ee Ciidanka Asluubta.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110103: Mushaharka Shaqaalah Joogtada Ah (Ciidanka Booliska iyo Asluubta)	29,778,452,096	35,480,216,232	5,701,764,136	19.1%
Sub total	29,778,452,096	35,480,216,232	5,701,764,136	19.15%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	1,012,400,000	1,012,400,000	0	0.0%
2110302: Gunno Xagaayeed/Geedfuul	720,000,000	720,000,000	0	0.0%
2110308: Gunno Ciideed	619,467,752	739,171,171	119,703,419	19.3%
Sub total	2,351,867,752	2,471,571,171	119,703,419	5.09%
Daryeelka Bulshada				
2120203: Daawaynta Iyo Cafimadka Shaqalah	300,000,000	300,000,000	0	0.0%
Sub total	300,000,000	300,000,000	0	0.00%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	379,050,000	379,050,000	0	0.0%
2210102: Isticmaalka Biyaha		100,000,000	100,000,000	100.0%
Sub total	379,050,000	479,050,000	100,000,000	26.38%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	28,500,000	40,000,000	11,500,000	40.4%
Sub total	28,500,000	40,000,000	11,500,000	40.35%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	47,500,000	57,500,000	10,000,000	21.1%
Sub total	47,500,000	57,500,000	10,000,000	21.05%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeysyadda & Bugaagta.	28,500,000	40,500,000	12,000,000	42.1%
Sub total	28,500,000	40,500,000	12,000,000	42.11%
Kharashak Kirada Hantida				
2210603: Ijaarka Xafiisyada	38,000,000	49,310,446	11,310,446	29.8%
Sub total	38,000,000	49,310,446	11,310,446	29.76%
Kharashka Tababarada				
2210714: Tababarka & Imtixaanadda.	95,000,000	95,000,000	0	0.0%
Sub total	95,000,000	95,000,000	0	0.00%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha	47,215,000	57,215,000	10,000,000	21.2%
2210808: Kharashka Nabadaynta	32,965,000	42,965,000	10,000,000	30.3%
Sub total	80,180,000	100,180,000	20,000,000	24.94%
Kharashka Isticmaalka Alaabta Hawsha.				
2211001: Daawada	285,000,000	285,000,000	0	0.0%
2211015: Rashinka Iyo Wixii Soo Raaca	29,326,891,720	29,326,891,720	0	0.0%
2211016: Dharka & Dirayska.	1,953,167,500	1,953,167,500	0	0.0%
2211021: Gogosha iyo Macuunta	406,434,700	406,434,700	0	0.0%
Sub total	31,971,493,920	31,971,493,920	0	0.00%
Alaabta Xafiisyada				



102: Miisaaniyadda 2022 ee Ciidanka Asluubta.

2211101: Alaabta Xafiisyadda (Stationery).	39,425,000	49,425,000	10,000,000	25.4%
Sub total	39,425,000	49,425,000	10,000,000	25.36%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	1,526,292,800	1,526,292,800	0	0.0%
Sub total	1,526,292,800	1,526,292,800	0	0.00%
Kharashaadka kale ee Hawl socodsiinta				
2211303: Kharashka Noolka iyo Sahaysiinta Maxabiista	285,000,000	285,000,000	0	0.0%
2211342: Kharashka Gaar Ah	33,572,088	43,572,088	10,000,000	29.8%
Sub total	318,572,088	328,572,088	10,000,000	3.14%
Kharashaadka kale ee Hawl socodsiinta				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	14,900,229	34,900,229	20,000,000	134.2%
Sub total	14,900,229	34,900,229	20,000,000	134.23%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	420,000,000	420,000,000	0	0.0%
Sub total	420,000,000	420,000,000	0	0.00%
Kabka Wasaaradaha & Hay'adaha				
2510102: Kabka Raashinka	90,000,000	90,000,000	0	0.0%
Sub total	90,000,000	90,000,000	0	0.00%
Dhismayaasha				
3110204: Dhismaha Jeelasha	2,000,000,000	1,301,000,000	-699,000,000	-35.0%
Sub total	2,000,000,000	1,301,000,000	-699,000,000	-34.95%
Iibsiga Gaadiidka				
3110701: Iibsiga Gaadiidka & Mishiinada		731,000,000	731,000,000	100.0%
Sub total	0	731,000,000	731,000,000	100.00%
Iibsiga Qalabka kale				
3111108: Iibsiga Saanada Ciidanka	400,000,000	400,000,000	0	0.0%
3111120: Iibsiga Hantida Kale Ee Dowlada	521,000,000	521,000,000	0	0.0%
Sub total	921,000,000	921,000,000	0	0.00%
Total: Ciidanka Asluubta.	70,428,733,885	76,487,011,886	6,058,278,001	8.60%



104: Miisaaniyadda 2022 ee Guddiga Xaqquqal Insaanka Qaranka.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalaho Joogtada Ah	1,129,872,744	1,267,725,888	137,853,144	12.2%
Sub total	1,129,872,744	1,267,725,888	137,853,144	12.20%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalaho kale Aan J/Ahayn	1,146,000,000	1,146,000,000	0	0.0%
Sub total	1,146,000,000	1,146,000,000	0	0.00%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	218,400,000	236,400,000	18,000,000	8.2%
2110303: Gunno Hawleed	978,480,000	1,534,560,000	556,080,000	56.8%
2110306: Gunno Ilaalo	7,200,000	19,200,000	12,000,000	166.7%
2110308: Gunno Ciideed	25,005,552	26,690,664	1,685,112	6.7%
Sub total	1,229,085,552	1,816,850,664	587,765,112	47.82%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	19,000,000	19,000,000	0	0.0%
2210102: Isticmaalka Biyaha	9,000,000	30,000,000	21,000,000	233.3%
Sub total	28,000,000	49,000,000	21,000,000	75.00%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	73,000,000	73,000,000	0	0.0%
Sub total	73,000,000	73,000,000	0	0.00%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	80,000,000	80,000,000	0	0.0%
Sub total	80,000,000	80,000,000	0	0.00%
Kharashka Safarada Debadda				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	60,400,000	60,400,000	0	0.0%
Sub total	60,400,000	60,400,000	0	0.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeysyadda & Bugaagta.	17,000,000	17,000,000	0	0.0%
2210504: Kharashka Wacyigelinta	30,000,000	50,000,000	20,000,000	66.7%
Sub total	47,000,000	67,000,000	20,000,000	42.55%
Kharashak Kirada Hantida				
2210603: Ijaarka Xafiisiyada	172,200,000	230,400,000	58,200,000	33.8%
Sub total	172,200,000	230,400,000	58,200,000	33.80%
Kharashka Tababarada				
2210714: Tababaraka & Imtixaanadda.	14,000,000	14,000,000	0	0.0%
Sub total	14,000,000	14,000,000	0	0.00%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha	50,000,000	50,000,000	0	0.0%
Sub total	50,000,000	50,000,000	0	0.00%
Alaabta Xafiisiyada				
2211101: Alaabta Xafiisiyada (Stationery).	15,000,000	20,000,000	5,000,000	33.3%
Sub total	15,000,000	20,000,000	5,000,000	33.33%



104: Miisaaniyadda 2022 ee Guddiga Xaquuqal Insaanka Qaranka.

Kharashka Shiidaalka & Saliidaha

2211201: Batroolka, Naafatadda & Saliidaha.	159,600,000	164,648,000	5,048,000	3.2%
Sub total	159,600,000	164,648,000	5,048,000	3.16%

Kharashaadka kale ee Hawl socodsiinta

2211387: Kharashyadda Yar Yar Ee Xafiisyadda	53,200,000	58,200,000	5,000,000	9.4%
Sub total	53,200,000	58,200,000	5,000,000	9.40%

Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishinada	52,500,000	52,500,000	0	0.0%
Sub total	52,500,000	52,500,000	0	0.00%

Iibsiga Gaadiidka

3110701: Iibsiga Gaadiidka & Mishinada	170,000,000		-170,000,000	-100.0%
Sub total	170,000,000		0	-170,000,000

Iibsiga Qalabka kala duwan ee xafiisyada

3111002: Iibsiga Qalabka Xafiisyada	50,000,000		-50,000,000	-100.0%
Sub total	50,000,000		0	-50,000,000

Total: Guddiga Xaquuqal Insaanka Qaranka. **4,529,858,296** **5,149,724,552** **619,866,256** **13.68%**



111: Miisaaniyadda 2022 ee Wasaaradda Arrimaha Gudaha.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalah Joogtada Ah	4,768,324,704	5,210,929,152	442,604,448	9.3%
Sub total	4,768,324,704	5,210,929,152	442,604,448	9.28%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	6,573,504,000	8,394,144,000	1,820,640,000	27.7%
Sub total	6,573,504,000	8,394,144,000	1,820,640,000	27.70%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	544,800,000	616,800,000	72,000,000	13.2%
2110303: Gunno Hawleed	4,135,680,000	4,977,120,000	841,440,000	20.3%
2110308: Gunno Ciideed	101,514,270	107,721,900	6,207,630	6.1%
Sub total	4,781,994,270	5,701,641,900	919,647,630	19.23%
Adeega Nalka & Biyaha				
2210101: Iisticmaalka Nalka	170,000,000	250,000,000	80,000,000	47.1%
2210102: Iisticmaalka Biyaha	69,452,921	69,452,921	0	0.0%
Sub total	239,452,921	319,452,921	80,000,000	33.41%
Isgaadhsiinta				
2210201: Iisticmaalka Boosaha & Isgaadhsiinta.	225,617,838	300,000,000	74,382,162	33.0%
Sub total	225,617,838	300,000,000	74,382,162	32.97%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	200,000,000	200,000,000	0	0.0%
Sub total	200,000,000	200,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeysyadda & Bugaagta.	19,142,500	31,261,605	12,119,105	63.3%
Sub total	19,142,500	31,261,605	12,119,105	63.31%
Kharashak Kirada Hantida				
2210602: Ijaarka Guryaha.	350,000,000	350,000,000	0	0.0%
Sub total	350,000,000	350,000,000	0	0.00%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha	95,000,000	95,000,000	0	0.0%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	130,000,000	130,000,000	0	0.0%
2210808: Kharashka Nabadaynta	8,890,000,000	10,269,148,032	1,379,148,032	15.5%
Sub total	9,115,000,000	10,494,148,032	1,379,148,032	15.13%
Kharashka Iisticmaalka Alaabta Hawsha.				
2211015: Rashinka Iyo Wixii Soo Raaca	325,440,166	325,440,166	0	0.0%
Sub total	325,440,166	325,440,166	0	0.00%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery).	150,000,000	150,000,000	0	0.0%
Sub total	150,000,000	150,000,000	0	0.00%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	991,409,942	991,409,942	0	0.0%
Sub total	991,409,942	991,409,942	0	0.00%



111: Miisaaniyadda 2022 ee Wasaaradda Arrimaha Gudaha.

Kharashaadka kale ee Hawl socodsiinta

2211334: Kharashka Gobolada	12,674,000,000	15,000,000,000	2,326,000,000	18.4%
2211345: Kharashka Kala-xadaynta Gobalada Iyo Dagmooyinka	5,000,000	5,000,000	0	0.0%
Sub total	12,679,000,000	15,005,000,000	2,326,000,000	18.35%

Kharashaadka kale ee Hawl socodsiinta

2211387: Kharashyadda Yar Yar Ee Xafiisyadda	30,000,000	30,000,000	0	0.0%
2211414: Kh. Hawl Socodsiinta Mashaariicda			0	#Num!
Sub total	30,000,000	30,000,000	0	0.00%

Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishinada	237,550,000	237,550,000	0	0.0%
Sub total	237,550,000	237,550,000	0	0.00%

Daryeelka Hantida kale

2220204: Daryeelka Xafiisyada	100,000,000	100,000,000	0	0.0%
Sub total	100,000,000	100,000,000	0	0.00%

Kaalmooyinka Qeybaha kale ee dawladda

2640407: Kaalmooyinka Jaamacadaha & Machadada		425,000,000	425,000,000	100.0%
Sub total	0	425,000,000	425,000,000	100.00%

Dhismayaasha

3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada			0	#Num!
Sub total	0	0	0	#Num!

Dhismayaasha

3110401: Dhismaha Wadooyinka Iyo Buundooyinka			0	#Num!
3110402: Dhismaha Marshabiyeediga, Garoomada & istaanada			0	#Num!
3110403: Sanduuqa H. Kaabayaasha Dhaqaale ee Caasimadda		8,500,000,000	8,500,000,000	100.0%
Sub total	0	8,500,000,000	8,500,000,000	100.00%

Daymaha Qaranka

5210503: Biilasha Taagan.	233,750,000		-233,750,000	-100.0%
Sub total	233,750,000	0	-233,750,000	-100.00%
Total: Wasaaradda Arrimaha Gudaha.	41,020,186,341	56,765,977,718	15,745,791,377	38.39%



112: Miisaaniyadda 2022 ee Ciidanka Booliska.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110103: Mushaharka Shaqaalah Joogtada Ah (Ciidanka Booliska iyo Asluubta)	102,607,501,056	121,047,145,356	18,439,644,300	18.0%
Sub total	102,607,501,056	121,047,145,356	18,439,644,300	17.97%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	2,725,932,000	3,055,932,000	330,000,000	12.1%
2110302: Gunno Xagaayeed/Geedfuul	500,000,000	720,000,000	220,000,000	44.0%
2110308: Gunno Ciideed	2,105,428,772	2,521,815,528	416,386,756	19.8%
Sub total	5,331,360,772	6,297,747,528	966,386,756	18.13%
Daryeelka Bulshada				
2120203: Daawaynta Iyo Cafimadka Shaqalahaa	500,000,000	500,000,000	0	0.0%
Sub total	500,000,000	500,000,000	0	0.00%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	250,000,000	250,000,000	0	0.0%
2210102: Isticmaalka Biyaha	110,000,000	110,000,000	0	0.0%
Sub total	360,000,000	360,000,000	0	0.00%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	80,000,000	80,000,000	0	0.0%
Sub total	80,000,000	80,000,000	0	0.00%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	13,474,400	13,474,400	0	0.0%
Sub total	13,474,400	13,474,400	0	0.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeysyadda & Bugaagta.	100,000,000	150,000,000	50,000,000	50.0%
Sub total	100,000,000	150,000,000	50,000,000	50.00%
Kharashak Kirada Hantida				
2210603: Ijaarka Xafiisyada	85,000,000	85,000,000	0	0.0%
Sub total	85,000,000	85,000,000	0	0.00%
Kharashka Tababarada				
2210714: Tababarka & Imtixaanadda.	200,000,000	200,000,000	0	0.0%
Sub total	200,000,000	200,000,000	0	0.00%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha	28,000,000	103,932,181	75,932,181	271.2%
2210808: Kharashka Nabadaynta	1,131,129,369	1,131,129,369	0	0.0%
Sub total	1,159,129,369	1,235,061,550	75,932,181	6.55%
Kharashka Isticmaalka Alaabta Hawsha.				
2211015: Rashinka Iyo Wixii Soo Raaca	21,565,550,000	21,632,750,000	67,200,000	0.3%
2211016: Dharka & Dirayska.	3,229,500,000	4,229,500,000	1,000,000,000	31.0%
2211021: Gogosha iyo Macuunta	180,000,000	180,000,000	0	0.0%
Sub total	24,975,050,000	26,042,250,000	1,067,200,000	4.27%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery).	161,720,000	161,720,000	0	0.0%



112: Miisaaniyadda 2022 ee Ciidanka Booliska.

Sub total	161,720,000	161,720,000	0	0.00%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	4,567,805,333	4,647,805,333	80,000,000	1.8%
Sub total	4,567,805,333	4,647,805,333	80,000,000	1.75%
Kharashaadka kale ee Hawl socodsiinta				
2211303: Kharashka Noolka iyo Sahaysiinta Maxabiista	90,000,000	90,000,000	0	0.0%
2211325: Kh/Markhatiyada iyo Danbi Baadhista	230,000,000	230,000,000	0	0.0%
2211342: Kharashka Gaar Ah	300,000,000	370,000,000	70,000,000	23.3%
Sub total	620,000,000	690,000,000	70,000,000	11.29%
Kharashaadka kale ee Hawl socodsiinta				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	6,951,948	6,951,948	0	0.0%
Sub total	6,951,948	6,951,948	0	0.00%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	1,400,000,000	2,000,000,000	600,000,000	42.9%
Sub total	1,400,000,000	2,000,000,000	600,000,000	42.86%
Kabka Wasaaradaha & Hay'adaha				
2510102: Kabka Raashinka	100,000,000	100,000,000	0	0.0%
Sub total	100,000,000	100,000,000	0	0.00%
Iibsiga Gaadiidka				
3110701: Iibsiga Gaadiidka & Mishiinada	9,625,000,000		-9,625,000,000	-100.0%
Sub total	9,625,000,000		0	-9,625,000,000
Iibsiga Qalabka kale				
3111108: Iibsiga Saanada Ciidanka	750,000,000	1,000,000,000	250,000,000	33.3%
3111111: Iibsiga Qalabaka Boosaha & Isgaadhsiinta.		120,000,000	120,000,000	100.0%
Sub total	750,000,000	1,120,000,000	370,000,000	49.33%
Total: Ciidanka Booliska.	152,642,992,878	164,737,156,115	12,094,163,237	7.92%



113: Miisaaniyadda 2022 ee Ciidanka Ilaalada Xeebaha.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110109: Mushaharka Shaqaalah Joogtada Ah (Ciidanka Ilaalada Xeebaha)	10,650,624,288	14,366,884,788	3,716,260,500	34.9%
Sub total	10,650,624,288	14,366,884,788	3,716,260,500	34.89%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	716,400,000	716,400,000	0	0.0%
2110302: Gunno Xagaayeed/Geedfuul	1,444,800,000	1,507,200,000	62,400,000	4.3%
2110308: Gunno Ciideed	229,846,292	299,310,099	69,463,807	30.2%
Sub total	2,391,046,292	2,522,910,099	131,863,807	5.51%
Daryeelka Bulshada				
2120203: Daawaynta Iyo Cafimadka Shaqalah	215,640,800	215,640,800	0	0.0%
Sub total	215,640,800	215,640,800	0	0.00%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	49,376,785	49,376,785	0	0.0%
2210102: Isticmaalka Biyaha	45,000,000	45,000,000	0	0.0%
Sub total	94,376,785	94,376,785	0	0.00%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	53,000,000	73,905,000	20,905,000	39.4%
Sub total	53,000,000	73,905,000	20,905,000	39.44%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	71,224,632	121,224,632	50,000,000	70.2%
Sub total	71,224,632	121,224,632	50,000,000	70.20%
Kharashak Kirada Hantida				
2210603: Ijaarka Xafiisyada	33,600,000	33,600,000	0	0.0%
Sub total	33,600,000	33,600,000	0	0.00%
Kharashka Tababarada				
2210714: Tababarka & Imtixaanadda.	160,000,000	160,000,000	0	0.0%
Sub total	160,000,000	160,000,000	0	0.00%
Kharashka Maamuuska & Martiqaadyada				
2210802: Martiqaadyada & Munaasibadaha	70,000,000	70,000,000	0	0.0%
Sub total	70,000,000	70,000,000	0	0.00%
Kharashka Isticmaalka Alaabta Hawsha.				
2211015: Rashinka Iyo Wixii Soo Raaca	3,090,654,000	3,266,304,000	175,650,000	5.7%
2211016: Dharka & Dirayska.	809,970,000	855,210,000	45,240,000	5.6%
2211021: Gogosha iyo Macuunta	24,200,000	39,200,000	15,000,000	62.0%
Sub total	3,924,824,000	4,160,714,000	235,890,000	6.01%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery).	30,427,200	30,427,200	0	0.0%
Sub total	30,427,200	30,427,200	0	0.00%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	1,681,883,569	1,801,883,569	120,000,000	7.1%
Sub total	1,681,883,569	1,801,883,569	120,000,000	7.13%



113: Miisaaniyadda 2022 ee Ciidanka Ilaalada Xeebaha.

Kharashaadka kale ee Hawl socodsiinta

2211313: Kharashka Hawlgalada Ciidamada	300,000,000	42,951,724	-257,048,276	-85.7%
Sub total	300,000,000	42,951,724	-257,048,276	-85.68%

Kharashaadka kale ee Hawl socodsiinta

2211387: Kharashyadda Yar Yar Ee Xafiisyadda	23,500,000	23,500,000	0	0.0%
Sub total	23,500,000	23,500,000	0	0.00%

Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishinada	322,754,319	322,754,319	0	0.0%
Sub total	322,754,319	322,754,319	0	0.00%

Kabka Wasaaradaha & Hay'adaha

2510102: Kabka Raashinka	39,200,000	39,200,000	0	0.0%
Sub total	39,200,000	39,200,000	0	0.00%

Iibsiga Qalabka kale

3111108: Iibsiga Saanada Ciidanka		860,000,000	860,000,000	100.0%
Sub total	0	860,000,000	860,000,000	100.00%
Total: Ciidanka Ilaalada Xeebaha.	20,062,101,885	24,939,972,916	4,877,871,031	24.31%



115: Miisaaniyadda 2022 ee Ciidanka Socdaalka.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110108: Mushaharka Shaqaalah Joogtada Ah (Ciidanka Socdaalka)	6,925,596,480	8,304,495,324	1,378,898,844	19.9%
Sub total	6,925,596,480	8,304,495,324	1,378,898,844	19.91%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	655,900,000	857,500,000	201,600,000	30.7%
2110303: Gunno Hawleed	1,546,827,020	1,996,827,020	450,000,000	29.1%
2110308: Gunno Ciideed	141,371,728	169,049,999	27,678,271	19.6%
Sub total	2,344,098,748	3,023,377,019	679,278,271	28.98%
Daryeelka Bulshada				
2120203: Daawaynta Iyo Cafimadka Shaqalah	87,000,000	87,000,000	0	0.0%
Sub total	87,000,000	87,000,000	0	0.00%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	104,632,421	104,632,421	0	0.0%
2210102: Isticmaalka Biyaha	30,000,000	50,000,000	20,000,000	66.7%
Sub total	134,632,421	154,632,421	20,000,000	14.86%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	150,000,000	150,000,000	0	0.0%
Sub total	150,000,000	150,000,000	0	0.00%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	35,000,000	35,000,000	0	0.0%
Sub total	35,000,000	35,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeysyadda & Bugaagta.	47,850,000	47,850,000	0	0.0%
Sub total	47,850,000	47,850,000	0	0.00%
Kharashak Kirada Hantida				
2210603: Ijaarka Xafiisyada	357,000,000	357,000,000	0	0.0%
Sub total	357,000,000	357,000,000	0	0.00%
Kharashka Tababarada				
2210714: Tababarka & Imtixaanadda.	62,750,000	84,422,829	21,672,829	34.5%
Sub total	62,750,000	84,422,829	21,672,829	34.54%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha	4,900,000	4,900,000	0	0.0%
Sub total	4,900,000	4,900,000	0	0.00%
Kharashka Isticmaalka Alaabta Hawsha.				
2211015: Rashinka Iyo Wixii Soo Raaca	2,411,363,584	2,433,203,584	21,840,000	0.9%
2211016: Dharka & Dirayska.	377,157,500	377,157,500	0	0.0%
2211021: Gogosha iyo Macuunta	7,000,000	7,000,000	0	0.0%
Sub total	2,795,521,084	2,817,361,084	21,840,000	0.78%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery).	91,000,000	91,000,000	0	0.0%
Sub total	91,000,000	91,000,000	0	0.00%



115: Miisaaniyadda 2022 ee Ciidanka Socdaalka.

Kharashka Shiidaalka & Saliidaha

2211201: Batroolka, Naafatadda & Saliidaha.	250,000,000	250,000,000	0	0.0%
Sub total	250,000,000	250,000,000	0	0.00%

Kharashaadka kale ee Hawl socodsiinta

2211303: Kharashka Noolka iyo Sahaysiinta Maxabiista	156,000,000	356,000,000	200,000,000	128.2%
2211325: Kh/Markhatiyada iyo Danbi Baadhista	102,451,575	102,301,385	-150,190	-0.1%
Sub total	258,451,575	458,301,385	199,849,810	77.33%

Kharashaadka kale ee Hawl socodsiinta

2211351: Kh/Samaynta IT-ga iyo Databaseka	300,900,000	300,900,000	0	0.0%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	7,000,000	7,000,000	0	0.0%
Sub total	307,900,000	307,900,000	0	0.00%

Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishiinada	101,500,000	101,500,000	0	0.0%
Sub total	101,500,000	101,500,000	0	0.00%

Daryeelka Hantida kale

2220204: Daryeelka Xafiisyada	149,700,000	149,700,000	0	0.0%
Sub total	149,700,000	149,700,000	0	0.00%

Dhismayaasha

3110202: Dhismayaasha Xafiisyada, Dugsiyada iyo Cisbitalada	382,500,000		-382,500,000	-100.0%
Sub total	382,500,000	0	-382,500,000	-100.00%

Iibsiga Gaadiidka

3110701: Iibsiga Gaadiidka & Mishiinada	300,000,000	300,000,000	0	0.0%
Sub total	300,000,000	300,000,000	0	0.00%

Iibsiga Qalabka kala duwan ee xafiisyada

3111002: Iibsiga Qalabka Xafiisyada	55,998,000	55,998,000	0	0.0%
Sub total	55,998,000	55,998,000	0	0.00%

Iibsiga Qalabka kale

3111108: Iibsiga Saanada Ciidanka	300,000,000	300,000,000	0	0.0%
3111123: Iibsiga Qalabka Passport	598,400,000	598,400,000	0	0.0%
Sub total	898,400,000	898,400,000	0	0.00%

Total: Ciidanka Socdaalka. **15,739,798,308** **17,678,838,062** **1,939,039,754** **12.32%**



116: Miisaaniyadda 2022 ee Ciidanka Dab-Demiska Qaranka Somaliland

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110111: Mushaharka Shaqaalah Joogtada Ah (Ciidanka Dab-damiska)	6,017,399,040	7,261,732,920	1,244,333,880	20.7%
Sub total	6,017,399,040	7,261,732,920	1,244,333,880	20.68%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	3,063,636,160	3,063,636,160	0	0.0%
2110303: Gunno Hawleed	1,020,680,000	1,020,680,000	0	0.0%
2110308: Gunno Ciideed	94,648,440	151,286,103	56,637,663	59.8%
Sub total	4,178,964,600	4,235,602,263	56,637,663	1.36%
Daryeelka Bulshada				
2120203: Daawaynta Iyo Cafimadka Shaqalah	60,000,000	60,000,000	0	0.0%
Sub total	60,000,000	60,000,000	0	0.00%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	77,159,556	84,534,578	7,375,022	9.6%
2210102: Isticmaalka Biyaha	233,577,022	230,202,000	-3,375,022	-1.4%
Sub total	310,736,578	314,736,578	4,000,000	1.29%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000	62,120,731	12,120,731	24.2%
Sub total	50,000,000	62,120,731	12,120,731	24.24%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210504: Kharashka Wacyigalinta	100,000,000	100,000,000	0	0.0%
Sub total	100,000,000	100,000,000	0	0.00%
Kharashka Tababarada				
2210714: Tababarka & Imtixaanadda.	300,000,000	300,000,000	0	0.0%
Sub total	300,000,000	300,000,000	0	0.00%
Kharashka Isticmaalka Alaabta Hawsha.				
2211015: Rashinka Iyo Wixii Soo Raaca	540,000,000	540,000,000	0	0.0%
2211016: Dharka & Dirayska.	1,200,000,000	1,200,000,000	0	0.0%
Sub total	1,740,000,000	1,740,000,000	0	0.00%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery).	45,300,000	45,300,000	0	0.0%
Sub total	45,300,000	45,300,000	0	0.00%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishinada	500,000,000	700,000,000	200,000,000	40.0%
Sub total	500,000,000	700,000,000	200,000,000	40.00%
Dhismayaasha				
3110202: Dhismayaasha Xafiisyada, Dugsiyada iyo Cisbitalada		425,000,000	425,000,000	100.0%
Sub total	0	425,000,000	425,000,000	100.00%
Iibsiga Qalabka kale				
3111120: Iibsiga Hantida Kale Ee Dowlada	1,045,500,000	1,045,500,000	0	0.0%
Sub total	1,045,500,000	1,045,500,000	0	0.00%
Total: Ciidanka Dab-Demiska Qaranka Somaliland	14,347,900,218	16,289,992,492	1,942,092,274	13.54%



121: Miisaaniyadda 2022 ee W.Warfaafinta, Wacyigelinta iyo Dhaqanka

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalah Joogtada Ah	8,243,780,688	8,652,634,848	408,854,160	5.0%
Sub total	8,243,780,688	8,652,634,848	408,854,160	4.96%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	1,058,550,000	1,058,550,000	0	0.0%
Sub total	1,058,550,000	1,058,550,000	0	0.00%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	536,400,000	536,400,000	0	0.0%
2110303: Gunno Hawleed	11,324,017,488	11,529,216,780	205,199,292	1.8%
2110306: Gunno Ilaalo	200,000,000	200,000,000	0	0.0%
2110308: Gunno Ciideed	178,334,442	178,916,166	581,724	0.3%
Sub total	12,238,751,930	12,444,532,946	205,781,016	1.68%
Adeega Nalka & Biyaha				
2210102: Isticmaalka Biyaha	39,900,000	91,900,000	52,000,000	130.3%
Sub total	39,900,000	91,900,000	52,000,000	130.33%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	401,130,660	433,221,112	32,090,452	8.0%
2210205: Kharashka Kirada SataliteKa	2,903,988,636	2,903,988,636	0	0.0%
Sub total	3,305,119,296	3,337,209,748	32,090,452	0.97%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	299,250,000	299,250,000	0	0.0%
Sub total	299,250,000	299,250,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta				
2210501: Kharashka Baahinta Wararka	308,800,000	308,800,000	0	0.0%
2210503: Wargeysyadda & Bugaagta.	212,501,415	212,501,415	0	0.0%
2210504: Kharashka Wacyigalinta	400,750,000	400,750,000	0	0.0%
Sub total	922,051,415	922,051,415	0	0.00%
Kharashak Kirada Hantida				
2210603: Ijaarka Xafiisyada	129,675,000	221,475,000	91,800,000	70.8%
Sub total	129,675,000	221,475,000	91,800,000	70.79%
Kharashka Tababarada				
2210714: Tababarka & Imtixaanadda.	251,505,660	251,505,660	0	0.0%
Sub total	251,505,660	251,505,660	0	0.00%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha	549,125,000	549,125,000	0	0.0%
Sub total	549,125,000	549,125,000	0	0.00%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery).	222,902,547	222,902,547	0	0.0%
Sub total	222,902,547	222,902,547	0	0.00%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	2,643,375,000	2,643,375,000	0	0.0%



121: Miisaaniyadda 2022 ee W.Warfaafinta, Wacyigelinta iyo Dhaqanka

Sub total	2,643,375,000	2,643,375,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta				
2211330: Kh. Baadhista iyo R/Raaca Taariikhda duuga ah	99,750,000	99,750,000	0	0.0%
2211343: Kharashka Ciyaaraha	200,000,000	200,000,000	0	0.0%
Sub total	299,750,000	299,750,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta				
2211363: Kharashka Xafiisyada Dibada Ee Tvga Qaranka	2,140,882,000	2,140,882,000	0	0.0%
2211369: Kh/ BarnamijyadaTv-Ga	1,496,250,000	1,496,250,000	0	0.0%
2211370: Kh/ Barnamijyada Idaacada	1,287,335,000	1,348,382,250	61,047,250	4.7%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	209,475,000	209,475,000	0	0.0%
2211395: Kharashka Istuudiyaha Tv-Ga Qaranka & Idaacadda	1,015,486,022	1,015,486,022	0	0.0%
Sub total	6,149,428,022	6,210,475,272	61,047,250	0.99%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishinada	653,100,000	653,100,000	0	0.0%
Sub total	653,100,000	653,100,000	0	0.00%
Kaalmooyinka Qeybaha kale ee dawladda				
2640423: Kaalmada Dalladda Saxafiyiinta SOLJA	500,000,000	500,000,000	0	0.0%
2640424: Kaalmada Ururka H. Saxafiyiinta WIJA	150,000,000	150,000,000	0	0.0%
2640425: Kaalmada wargeyska Dawan	1,794,725,600	2,094,725,600	300,000,000	16.7%
2640435: Kaalmada Ururka H. Saxafiyiinta FIMO	100,000,000	100,000,000	0	0.0%
2640438: Kaalmada Kooxda fanaaniinta Qaranka	1,938,000,000	1,938,000,000	0	0.0%
Sub total	4,482,725,600	4,782,725,600	300,000,000	6.69%
Dhismayaasha				
3110299: Dhismayaasha Kale Ee Dowlada		1,168,112,500	1,168,112,500	100.0%
Sub total	0	1,168,112,500	1,168,112,500	100.00%
Iibsiga Gaadiidka				
3110701: Iibsiga Gaadiidka & Mishinada	300,000,000	340,000,000	40,000,000	13.3%
Sub total	300,000,000	340,000,000	40,000,000	13.33%
Iibsiga Qalabka kala duwan ee xafiisyada				
3111002: Iibsiga Qalabka Xafiisyada		100,000,000	100,000,000	100.0%
3111010: Iibsiga Qalabka Nalka Iyo Biyaha	90,000,000	80,000,000	-10,000,000	-11.1%
Sub total	90,000,000	180,000,000	90,000,000	100.00%
Iibsiga Qalabka kale				
3111105: iibsiga qalabka Warfaafinta	1,180,253,288	1,000,000,000	-180,253,288	-15.3%
3111120: Iibsiga Hantida Kale Ee Dowlada		8,500,000,000	8,500,000,000	100.0%
3111125: Iibsiga Qalabka Fanaaniinta	45,000,000		-45,000,000	-100.0%
Sub total	1,225,253,288	9,500,000,000	8,274,746,712	675.35%
Total: W.Warfaafinta, Wacyigelinta iyo Dhaqanka	43,104,243,446	53,828,675,536	10,724,432,090	24.88%



131: Miisaaniyadda 2022 ee Wasaaradda Gaashandhigga.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalah Joogtada Ah	2,551,235,544	2,733,134,976	181,899,432	7.1%
Sub total	2,551,235,544	2,733,134,976	181,899,432	7.13%
Mushaharka & Gunnooyinka				
2110201: Mushaharka Shaqaalah Aan J/Ahayn ee heshiis lagula jiro		102,000,000	102,000,000	100.0%
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	27,624,893,756	27,752,093,756	127,200,000	0.5%
Sub total	27,624,893,756	27,854,093,756	229,200,000	0.83%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	1,976,236,800	1,976,236,800	0	0.0%
2110303: Gunno Hawleed	1,905,840,000	2,461,440,000	555,600,000	29.2%
2110306: Gunno Ilaalo	60,000,000	60,000,000	0	0.0%
2110308: Gunno Ciideed	56,264,208	55,975,920	-288,288	-0.5%
Sub total	3,998,341,008	4,553,652,720	555,311,712	13.89%
Daryeelka Bulshada				
2120203: Daawaynta Iyo Cafimadka Shaqalah	270,000,000	270,000,000	0	0.0%
Sub total	270,000,000	270,000,000	0	0.00%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	40,000,000	45,000,000	5,000,000	12.5%
2210102: Isticmaalka Biyaha	28,000,000	18,000,000	-10,000,000	-35.7%
Sub total	68,000,000	63,000,000	-5,000,000	-7.35%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	140,000,000	145,000,000	5,000,000	3.6%
Sub total	140,000,000	145,000,000	5,000,000	3.57%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	100,981,783	109,545,863	8,564,080	8.5%
Sub total	100,981,783	109,545,863	8,564,080	8.48%
Kharashka Safarada Debadda				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	20,000,000	35,000,000	15,000,000	75.0%
Sub total	20,000,000	35,000,000	15,000,000	75.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeesyadda & Bugaagta.	15,474,420	25,474,420	10,000,000	64.6%
Sub total	15,474,420	25,474,420	10,000,000	64.62%
Kharashka Tababarada				
2210714: Tababarka & Imtixaanadda.	81,130,000	86,130,000	5,000,000	6.2%
Sub total	81,130,000	86,130,000	5,000,000	6.16%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha	120,000,000	120,000,000	0	0.0%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	46,850,242	46,850,242	0	0.0%
2210808: Kharashka Nabadaynta	463,840,000	485,305,450	21,465,450	4.6%
Sub total	630,690,242	652,155,692	21,465,450	3.40%



131: Miisaaniyadda 2022 ee Wasaaradda Gaashandhigga.

Kharashka Isticmaalka Alaabta Hawsha.

2211015: Rashinka Iyo Wixii Soo Raaca	8,523,900,000	8,523,900,000	0	0.0%
2211016: Dharka & Dirayska.		42,000,000	42,000,000	100.0%
Sub total	8,523,900,000	8,565,900,000	42,000,000	0.49%

Alaabta Xafiisyada

2211101: Alaabta Xafiisyadda (Stationery).	120,000,000	120,000,000	0	0.0%
Sub total	120,000,000	120,000,000	0	0.00%

Kharashka Shiidaalka & Saliidaha

2211201: Batroolka, Naafatadda & Saliidaha.	787,000,000	802,000,000	15,000,000	1.9%
Sub total	787,000,000	802,000,000	15,000,000	1.91%

Kharashaadka kale ee Hawl socodsiinta

2211326: Kharashka Garsoorayaasha	209,500,000	209,500,000	0	0.0%
2211327: Kharashka Qareenka Saboolka	25,740,000	25,740,000	0	0.0%
2211329: Kh. Hawlaha Miino Saarka	270,000,000	270,000,000	0	0.0%
Sub total	505,240,000	505,240,000	0	0.00%

Kharashaadka kale ee Hawl socodsiinta

2211387: Kharashyadda Yar Yar Ee Xafiisyadda	88,715,249	89,697,032	981,783	1.1%
2211393: Kharashka Tirakoobka	65,130,000	65,130,000	0	0.0%
Sub total	153,845,249	154,827,032	981,783	0.64%

Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishinada	250,000,000	300,000,000	50,000,000	20.0%
Sub total	250,000,000	300,000,000	50,000,000	20.00%

Daryeelka Hantida kale

2220215: Daryeelka Mishinada Biyaha & Ceelasha	8,564,080		-8,564,080	-100.0%
Sub total	8,564,080	0	-8,564,080	-100.00%

Kabka Wasaaradaha & Hay'adaha

2510102: Kabka Raashinka	50,000,000	50,000,000	0	0.0%
Sub total	50,000,000	50,000,000	0	0.00%

Kaalmoyinka Qeybaha kale ee dawladda

2640436: Kaalmada Cusbitaalka Manhal			0	#Num!
Sub total	0	0	0	#Num!

Iibsiga Gaadiidka

3110701: Iibsiga Gaadiidka & Mishinada		200,000,000	200,000,000	100.0%
Sub total	0	200,000,000	200,000,000	100.00%

Iibsiga Qalabka kala duwan ee xafiisyada

3111002: Iibsiga Qalabka Xafiisyada		100,000,000	100,000,000	100.0%
Sub total	0	100,000,000	100,000,000	100.00%

Total: Wasaaradda Gaashandhigga.	45,899,296,082	47,325,154,459	1,425,858,377	3.11%
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132: Miisaaniyadda 2022 ee Ciidanka Qaranka.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110104: Mushaharka Shaqaalah Joogtada Ah (Ciidanka Qaranka)	214,119,534,336	261,682,707,384	47,563,173,048	22.2%
Sub total	214,119,534,336	261,682,707,384	47,563,173,048	22.21%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	4,498,166,000	4,498,166,000	0	0.0%
2110302: Gunno Xagaayeed/Geedfuul	32,633,872,000	33,163,872,000	530,000,000	1.6%
2110308: Gunno Ciideed	4,396,740,356	5,451,723,070	1,054,982,714	24.0%
Sub total	41,528,778,356	43,113,761,070	1,584,982,714	3.82%
Daryeelka Bulshada				
2120203: Daawaynta Iyo Cafimadka Shaqalah	800,000,000	800,000,000	0	0.0%
Sub total	800,000,000	800,000,000	0	0.00%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	200,000,000	200,000,000	0	0.0%
2210102: Isticmaalka Biyaha	300,000,000	300,000,000	0	0.0%
Sub total	500,000,000	500,000,000	0	0.00%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	20,854,400	20,854,400	0	0.0%
Sub total	20,854,400	20,854,400	0	0.00%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	44,537,920	44,537,920	0	0.0%
Sub total	44,537,920	44,537,920	0	0.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeesyadda & Bugaagta.	15,640,800	15,640,800	0	0.0%
Sub total	15,640,800	15,640,800	0	0.00%
Kharashka Tababarada				
2210714: Tababarka & Imtixaanadda.	2,712,000,000	2,712,000,000	0	0.0%
Sub total	2,712,000,000	2,712,000,000	0	0.00%
Kharashka Maamuuska & Martiqaadyada				
2210802: Martiqaadyada & Munaasibadaha	10,948,560	10,948,560	0	0.0%
Sub total	10,948,560	10,948,560	0	0.00%
Kharashka Isticmaalka Alaabta Hawsha.				
2211001: Daawada	824,214,173	824,214,173	0	0.0%
2211015: Rashinka Iyo Wixii Soo Raaca	41,353,520,820	41,353,520,820	0	0.0%
2211016: Dharka & Dirayska.	3,506,000,000	3,506,000,000	0	0.0%
2211021: Gogosha Iyo Macuunta	370,000,000	370,000,000	0	0.0%
Sub total	46,053,734,993	46,053,734,993	0	0.00%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyada (Stationery).	220,000,000	220,000,000	0	0.0%
Sub total	220,000,000	220,000,000	0	0.00%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	5,068,000,000	5,068,000,000	0	0.0%



132: Miisaaniyadda 2022 ee Ciidanka Qaranka.

Sub total	5,068,000,000	5,068,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta				
2211308: Kharska Magaha	150,000,000	150,000,000	0	0.0%
2211342: Kharashka Gaar Ah	833,801,748	833,801,748	0	0.0%
Sub total	983,801,748	983,801,748	0	0.00%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishinada	2,394,000,000	2,394,000,000	0	0.0%
Sub total	2,394,000,000	2,394,000,000	0	0.00%
Daryeelka Hantida kale				
2220204: Daryeelka Xafiisyada	42,000,000	42,000,000	0	0.0%
Sub total	42,000,000	42,000,000	0	0.00%
Kabka Wasaaradaha & Hay'adaha				
2510102: Kabka Raashinka	167,000,000	167,000,000	0	0.0%
Sub total	167,000,000	167,000,000	0	0.00%
Kaalmooyinka Qeybaha kale ee dawladda				
2640430: Kaalmada Kuliyada Ciidamada Dararwayne	1,500,000,000	1,500,000,000	0	0.0%
Sub total	1,500,000,000	1,500,000,000	0	0.00%
Dhismayaasha				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada			0	#Num!
Sub total	0	0	0	#Num!
Iibsiga Gaadiidka				
3110701: Iibsiga Gaadiidka & Mishinada	8,925,000,000		-8,925,000,000	-100.0%
Sub total	8,925,000,000		0	-8,925,000,000
Total: Ciidanka Qaranka.	326,805,831,113	391,228,986,875	64,423,155,762	19.71%



141: Miisaaniyadda 2022 ee W.Qorshaynta & Horumarinta Qaranka

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalahaha Joogtada Ah	2,790,657,448	2,956,805,280	166,147,832	6.0%
Sub total	2,790,657,448	2,956,805,280	166,147,832	5.95%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalahaha kale Aan J/Ahayn	1,123,200,000	1,306,200,000	183,000,000	16.3%
Sub total	1,123,200,000	1,306,200,000	183,000,000	16.29%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	380,400,000	380,400,000	0	0.0%
2110303: Gunno Hawleed	2,328,480,000	2,768,640,000	440,160,000	18.9%
2110306: Gunno Ilaalo	115,200,000	115,200,000	0	0.0%
2110308: Gunno Ciideed	59,422,506	60,968,622	1,546,116	2.6%
Sub total	2,883,502,506	3,325,208,622	441,706,116	15.32%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	140,000,000	140,000,000	0	0.0%
2210102: Isticmaalka Biyaha	40,000,000	30,000,000	-10,000,000	-25.0%
Sub total	180,000,000	170,000,000	-10,000,000	-5.56%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	200,000,000	200,000,000	0	0.0%
Sub total	200,000,000	200,000,000	0	0.00%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	300,000,000	300,000,000	0	0.0%
Sub total	300,000,000	300,000,000	0	0.00%
Kharashka Safarada Debadda				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	250,000,000	250,000,000	0	0.0%
Sub total	250,000,000	250,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeesyadda & Bugaagta.	41,708,800	51,708,800	10,000,000	24.0%
Sub total	41,708,800	51,708,800	10,000,000	23.98%
Kharashak Kirada Hantida				
2210603: Ijaarka Xafiisyada	36,000,000	36,000,000	0	0.0%
Sub total	36,000,000	36,000,000	0	0.00%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha	143,697,120	185,950,196	42,253,076	29.4%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	96,055,180	70,055,180	-26,000,000	-27.1%
Sub total	239,752,300	256,005,376	16,253,076	6.78%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyada (Stationery).	181,000,000	181,000,000	0	0.0%
Sub total	181,000,000	181,000,000	0	0.00%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	510,000,000	540,000,000	30,000,000	5.9%
Sub total	510,000,000	540,000,000	30,000,000	5.88%



141: Miisaaniyadda 2022 ee W.Qorshaynta & Horumarinta Qaranka

Kharashaadka kale ee Hawl socodsiinta

2211306: kh. Qiimayntaascaarta suuqa	929,826,945	929,826,945	0	0.0%
2211307: KH isku dubba ridka horumarka iyo mucaawinooyinka	200,000,000	200,000,000	0	0.0%
Sub total	1,129,826,945	1,129,826,945	0	0.00%

Kharashaadka kale ee Hawl socodsiinta

2211351: Kh/Samaynta IT-ga iyo Databaseka	150,000,000	150,000,000	0	0.0%
2211377: Kharashka libgaynta Qorshaha Qaranka	700,000,000	700,000,000	0	0.0%
2211380: Kh. Dabagalka Iyo Qiimaynta Hayada Caalimiga ah	350,000,000	500,000,000	150,000,000	42.9%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	50,000,000	50,000,000	0	0.0%
2211393: Kharashka Tirakoobka	400,000,000	600,000,000	200,000,000	50.0%
Sub total	1,650,000,000	2,000,000,000	350,000,000	21.21%

Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishinada	145,425,000	145,425,000	0	0.0%
Sub total	145,425,000	145,425,000	0	0.00%

Daryeelka Hantida kale

2220204: Daryeelka Xafiisyada	230,074,016	230,074,016	0	0.0%
Sub total	230,074,016	230,074,016	0	0.00%

Kharashka Cilmi Baadhista & Daraasadaha

3111403: Kharashka Cilmi Baadhista	644,000,000	710,000,000	66,000,000	10.2%
Sub total	644,000,000	710,000,000	66,000,000	10.25%
Total: W.Qorshaynta & Horumarinta Qaranka	12,535,147,015	13,788,254,039	1,253,107,024	10.00%



151: Miisaaniyadda 2022 ee Wasaaradda H. Maaliyadda.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalah Joogtada Ah	21,048,900,464	21,914,413,112	865,512,648	4.1%
Sub total	21,048,900,464	21,914,413,112	865,512,648	4.11%
Mushaharka & Gunnooyinka				
2110201: Mushaharka Shaqaalah Aan J/Ahayn ee heshiis lagula jiro	807,440,000	714,820,000	-92,620,000	-11.5%
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	2,846,520,000	2,804,840,000	-41,680,000	-1.5%
Sub total	3,653,960,000	3,519,660,000	-134,300,000	-3.68%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	4,320,000,000	4,320,000,000	0	0.0%
2110303: Gunno Hawleed	48,000,000	48,000,000	0	0.0%
2110304: Gunno Maamuus	1,790,406,624	1,868,673,600	78,266,976	4.4%
2110306: Gunno Ilaalo	200,000,000	248,000,000	48,000,000	24.0%
2110307: Gunno Maaliyadeed	36,582,960,360	41,553,360,360	4,970,400,000	13.6%
2110308: Gunno Ciideed	443,537,463	513,537,463	70,000,000	15.8%
Sub total	43,384,904,447	48,551,571,423	5,166,666,976	11.91%
Daryeelka Bulshada				
2120203: Daawaynta Iyo Cafimadka Shaqalah	4,000,000,000	4,000,000,000	0	0.0%
Sub total	4,000,000,000	4,000,000,000	0	0.00%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	1,300,000,000	1,800,000,000	500,000,000	38.5%
2210102: Isticmaalka Biyaha	195,000,000	400,000,000	205,000,000	105.1%
Sub total	1,495,000,000	2,200,000,000	705,000,000	47.16%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	1,600,000,000	1,800,000,000	200,000,000	12.5%
Sub total	1,600,000,000	1,800,000,000	200,000,000	12.50%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	1,100,000,000	1,100,000,000	0	0.0%
Sub total	1,100,000,000	1,100,000,000	0	0.00%
Kharashka Safarada Debadda				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	500,000,000	500,000,000	0	0.0%
Sub total	500,000,000	500,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210502: Daabacaadda Documents-Ka Lacagta.	4,500,000,000	4,500,000,000	0	0.0%
2210503: Wargeysyadda & Bugaagta.	100,000,000	100,000,000	0	0.0%
2210504: Kharashka Wacyigalinta	1,150,000,000	1,300,000,000	150,000,000	13.0%
2210508: Daabacada Liisamada Gaadiidka ee Lafta ah	2,000,000,000	2,000,000,000	0	0.0%
2210510: Daabacaada Buugta Dhaqdhaqaqa	2,000,000,000	2,000,000,000	0	0.0%
Gaadiidka				
2210511: Dabacaada Baasaboorada Iyo Fiisayasha	800,000,000	800,000,000	0	0.0%
2210512: Daabacaada Agabka Xafiisyadda	500,000,000	500,000,000	0	0.0%



151: Miisaaniyadda 2022 ee Wasaaradda H. Maaliyadda.

Sub total	11,050,000,000	11,200,000,000	150,000,000	1.36%
Kharashak Kirada Hantida				
2210601: Ijaarka Gaadiidka,	150,000,000	150,000,000	0	0.0%
2210603: Ijaarka Xafiisyada	1,320,000,000	1,350,000,000	30,000,000	2.3%
Sub total	1,470,000,000	1,500,000,000	30,000,000	2.04%
Kharashka Tababarada				
2210714: Tababarka & Imtixaanadda.	1,325,000,000	1,325,000,000	0	0.0%
Sub total	1,325,000,000	1,325,000,000	0	0.00%
Kharashka Maamuuska & Martiqaadyada				
2210802: Martiqaadyada & Munaasibadaha	600,000,000	650,000,000	50,000,000	8.3%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	2,707,976,695	2,707,976,695	0	0.0%
Sub total	3,307,976,695	3,357,976,695	50,000,000	1.51%
Kharashka Isticmaalka Alaabta Hawsha.				
2211016: Dharka & Dirayska.	300,000,000	300,000,000	0	0.0%
Sub total	300,000,000	300,000,000	0	0.00%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery).	1,500,000,000	1,500,000,000	0	0.0%
Sub total	1,500,000,000	1,500,000,000	0	0.00%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	4,785,000,000	4,785,000,000	0	0.0%
Sub total	4,785,000,000	4,785,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta				
2211301: Khidmadda Baanka.	5,000,000,000	5,516,000,000	516,000,000	10.3%
2211308: Kharska Magaha	3,000,000,000	3,000,000,000	0	0.0%
2211311: Kh. Shirkadda maalgashiga Somaliland	983,000,000	803,000,000	-180,000,000	-18.3%
2211324: Lacag Celinta Sannadihii Hore.	400,000,000	400,000,000	0	0.0%
2211335: Kharashka Dakhli Ururinta.	6,270,911,489	5,650,911,489	-620,000,000	-9.9%
2211336: Kh/ Sameynta Miisaaniyada, Xis. Xidhada	2,800,000,000	2,800,000,000	0	0.0%
Maamulka				
2211337: Kh. Samaynta Xisaab Xidhka (Xis-Guud)	1,984,000,000	1,984,000,000	0	0.0%
2211338: Kh/ Bilicda Xafiisyada & Guryaha.	350,000,000	350,000,000	0	0.0%
2211340: Kharsahka La Dagaalanka Kootarabaanka.	1,850,000,000	1,850,000,000	0	0.0%
2211343: Kharashka Ciyaaraha	1,793,892,000	1,793,892,000	0	0.0%
2211347: Kh. Rarista Documentiga Xisaabaadka	250,000,000	250,000,000	0	0.0%
Sub total	24,681,803,489	24,397,803,489	-284,000,000	-1.15%
Kharashaadka kale ee Hawl socodsiinta				
2211352: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta	200,000,000	200,000,000	0	0.0%
Shuruucda				
2211365: Kharsha Horumarinta PFM-Ka	5,040,000,000	5,040,000,000	0	0.0%
2211368: Lambaradda Gaadiidka Ee Dib U Ibinta.	7,720,706,913	7,720,706,913	0	0.0%
2211374: Kharashka Gudida Farsamo ee Berbera	400,000,000	400,000,000	0	0.0%
Coridor (JOC)				
2211380: Kh. Dabagalka Iyo Qiimaynta Hayada	410,000,000	410,000,000	0	0.0%
Caalimiga ah				
2211382: Kharashka Ciidanka Ilaalada Cashuuraha	1,913,088,000	2,105,088,000	192,000,000	10.0%



151: Miisaaniyadda 2022 ee Wasaaradda H. Maaliyadda.

2211384: Kh.Xafiiska Xisaabaadka	300,000,000	300,000,000	0	0.0%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	780,000,000	800,000,000	20,000,000	2.6%
2211396: Kharashka Lama filaanka ah	3,008,463,800	3,058,463,800	50,000,000	1.7%
Sub total	19,772,258,713	20,034,258,713	262,000,000	1.33%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishinada	2,300,000,000	2,300,000,000	0	0.0%
Sub total	2,300,000,000	2,300,000,000	0	0.00%
Daryeelka Hantida kale				
2220204: Daryeelka Xafiisyada	1,200,000,000	2,000,000,000	800,000,000	66.7%
Sub total	1,200,000,000	2,000,000,000	800,000,000	66.67%
Mashaariicda Dawladda				
2400208: Mashruuca Shaqo Qaran	7,675,000,000	7,675,000,000	0	0.0%
2400217: Mashruuca JPLG	3,825,000,000	6,359,000,000	2,534,000,000	66.2%
2400218: Mashruuca Taakulaynta Gobalada Bari	20,000,000,000	20,000,000,000	0	0.0%
Sub total	31,500,000,000	34,034,000,000	2,534,000,000	8.04%
Kabka Wasaaradaha & Hay'adaha				
2510101: Kabka Miisaaniyada	23,650,154,289	2,940,356,585	-20,709,797,704	-87.6%
Sub total	23,650,154,289	2,940,356,585	-20,709,797,704	-87.57%
Kaalmoyinka Qeybaha kale ee dawladda				
2640408: Kaalmoyina Axsaabta	6,552,000,000	6,552,000,000	0	0.0%
2640409: Kaalmada Ururka Xisaabiyaasha	400,000,000	400,000,000	0	0.0%
Sub total	6,952,000,000	6,952,000,000	0	0.00%
Dhismayaasha				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	4,141,300,000	3,726,879,570	-414,420,430	-10.0%
Sub total	4,141,300,000	3,726,879,570	-414,420,430	-10.01%
Iibsiga Gaadiidka				
3110701: Iibsiga Gaadiidka & Mishinada	1,500,000,000	1,400,000,000	-100,000,000	-6.7%
Sub total	1,500,000,000	1,400,000,000	-100,000,000	-6.67%
Iibsiga Qalabka kala duwan ee xafiisyada				
3111002: Iibsiga Qalabka Xafiisyada	1,300,000,000	1,300,000,000	0	0.0%
3111010: Iibsiga Qalabka Nalka Iyo Biyaha	200,000,000	200,000,000	0	0.0%
Sub total	1,500,000,000	1,500,000,000	0	0.00%
Iibsiga Qalabka kale				
3111111: Iibsiga Qalabaka Boosaha & Isgaadhsinta.	150,000,000	150,000,000	0	0.0%
Sub total	150,000,000	150,000,000	0	0.00%
Kharashka Cilmi Baadhista & Daraasadaha				
3111403: Kharashka Cilmi Baadhista	600,000,000	650,000,000	50,000,000	8.3%
Sub total	600,000,000	650,000,000	50,000,000	8.33%
Daymaha Qaranka				
5210503: Biilasha Taagan.	1,501,434,000	1,500,000,000	-1,434,000	-0.1%
5210504: Dib U Bixinta Daynta Qaranka Gudaha	83,500,000,000	50,500,000,000	-33,000,000,000	-39.5%
Sub total	85,001,434,000	52,000,000,000	-33,001,434,000	-38.82%
Kaydka Qaranka				



151: Miisaaniyadda 2022 ee Wasaaradda H. Maaliyadda.

6210101: Kaydka qaranka ee lama filaanka ah	5,000,000,000	20,500,000,000	15,500,000,000	310.0%
<i>Sub total</i>	5,000,000,000	20,500,000,000	15,500,000,000	310.00%
<i>Total: Wasaaradda H. Maaliyadda.</i>	308,469,692,097	280,138,919,587	-28,330,772,510	-9.18%



155: Miisaaniyadda 2022 ee Hay'adda Caymiska Qaranka

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalaho Joogtada Ah	58,604,832	166,012,704	107,407,872	183.3%
Sub total	58,604,832	166,012,704	107,407,872	183.27%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalaho kale Aan J/Ahayn	216,000,000	816,000,000	600,000,000	277.8%
Sub total	216,000,000	816,000,000	600,000,000	277.78%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	278,400,000	278,400,000	0	0.0%
2110303: Gunno Hawleed	59,520,000	155,520,000	96,000,000	161.3%
2110308: Gunno Ciideed	1,220,934	3,458,598	2,237,664	183.3%
Sub total	339,140,934	437,378,598	98,237,664	28.97%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	20,000,000	30,000,000	10,000,000	50.0%
2210102: Isticmaalka Biyaha	10,000,000	10,000,000	0	0.0%
Sub total	30,000,000	40,000,000	10,000,000	33.33%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	15,000,000	20,000,000	5,000,000	33.3%
Sub total	15,000,000	20,000,000	5,000,000	33.33%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	30,000,000	50,000,000	20,000,000	66.7%
Sub total	30,000,000	50,000,000	20,000,000	66.67%
Kharashka Safarada Debadda				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.		100,000,000	100,000,000	100.0%
Sub total	0	100,000,000	100,000,000	100.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta				
2210503: Wargeesyadda & Bugaagta.	5,000,000	5,000,000	0	0.0%
Sub total	5,000,000	5,000,000	0	0.00%
Kharashak Kirada Hantida				
2210603: Ijaarka Xafiisyada	102,000,000	150,000,000	48,000,000	47.1%
Sub total	102,000,000	150,000,000	48,000,000	47.06%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery).	30,000,000	30,000,000	0	0.0%
Sub total	30,000,000	30,000,000	0	0.00%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	100,000,000	100,000,000	0	0.0%
Sub total	100,000,000	100,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsinta				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	10,000,000	20,000,000	10,000,000	100.0%
Sub total	10,000,000	20,000,000	10,000,000	100.00%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishinada		30,000,000	30,000,000	100.0%



155: Miisaaniyadda 2022 ee Hay'adda Caymiska Qaranka

Sub total	0	30,000,000	30,000,000	100.00%
<i>libsiga Gaadiidka</i>				
3110701: libsiga Gaadiidka & Mishiinada	102,000,000	250,000,000	148,000,000	145.1%
<i>Sub total</i>				
	102,000,000	250,000,000	148,000,000	145.10%
<i>libsiga Qalabka kala duwan ee xafiisyada</i>				
3111002: libsiga Qalabka Xafiisyada	70,000,000	70,000,000	0	0.0%
<i>Sub total</i>				
	70,000,000	70,000,000	0	0.00%
Total: Hay'adda Caymiska Qaranka	1,107,745,766	2,284,391,302	1,176,645,536	106.22%



161: Miisaaniyadda 2022 ee Wasaaradda Ganacsiga iyo Dalxiiska

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalah Joogtada Ah	6,680,147,760	6,352,879,104	-327,268,656	-4.9%
Sub total	6,680,147,760	6,352,879,104	-327,268,656	-4.90%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	645,600,000	823,200,000	177,600,000	27.5%
Sub total	645,600,000	823,200,000	177,600,000	27.51%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	896,400,000	968,400,000	72,000,000	8.0%
2110303: Gunno Hawleed	5,917,200,000	6,027,120,000	109,920,000	1.9%
2110306: Gunno Ilaalo	48,000,000	48,000,000	0	0.0%
2110308: Gunno Ciideed	141,938,940	132,071,940	-9,867,000	-7.0%
Sub total	7,003,538,940	7,175,591,940	172,053,000	2.46%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	149,625,000	149,625,000	0	0.0%
2210102: Isticmaalka Biyaha	66,500,000	66,500,000	0	0.0%
Sub total	216,125,000	216,125,000	0	0.00%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	199,667,066	209,667,066	10,000,000	5.0%
Sub total	199,667,066	209,667,066	10,000,000	5.01%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	101,380,254	111,380,254	10,000,000	9.9%
Sub total	101,380,254	111,380,254	10,000,000	9.86%
Kharashka Safarada Debadda				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	190,000,000	200,000,000	10,000,000	5.3%
Sub total	190,000,000	200,000,000	10,000,000	5.26%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeysyadda & Bugaagta.	49,169,757	60,141,757	10,972,000	22.3%
Sub total	49,169,757	60,141,757	10,972,000	22.31%
Kharashak Kirada Hantida				
2210603: Ijaarka Xafiisyada	486,150,000	486,150,000	0	0.0%
Sub total	486,150,000	486,150,000	0	0.00%
Kharashka Tababarada				
2210714: Tababarka & Imtixaanadda.	149,625,000	149,625,000	0	0.0%
Sub total	149,625,000	149,625,000	0	0.00%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha	240,838,728	240,838,728	0	0.0%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	213,970,698	213,970,698	0	0.0%
Sub total	454,809,426	454,809,426	0	0.00%
Kharashka Isticmaalka Alaabta Hawsha.				
2211015: Rashinka Iyo Wixii Soo Raaca	171,000,000	171,000,000	0	0.0%
Sub total	171,000,000	171,000,000	0	0.00%



161: Miisaaniyadda 2022 ee Wasaaradda Ganacsiga iyo Dalxiiska

Alaabta Xafiisyada

2211101: Alaabta Xafiisyada (Stationery).	137,655,000	156,655,000	19,000,000	13.8%
Sub total	137,655,000	156,655,000	19,000,000	13.80%

Kharashka Shiidaalka & Saliidaha

2211201: Batroolka, Naafatadda & Saliidaha.	648,542,065	703,542,536	55,000,471	8.5%
Sub total	648,542,065	703,542,536	55,000,471	8.48%

Kharashaadka kale ee Hawl socodsiinta

2211309: KH. Dardargelinta liisamada Ganacsiga	655,500,000	755,500,000	100,000,000	15.3%
2211330: Kh. Baadhista iyo R/Raaca Taariikhda duuga ah	760,000,000	760,000,000	0	0.0%
2211338: Kh/ Bilicda Xafiisyada & Guryaha.	28,500,000	28,500,000	0	0.0%
2211343: Kharashka Ciyaaraha	250,000,000	250,000,000	0	0.0%
Sub total	1,694,000,000	1,794,000,000	100,000,000	5.90%

Kharashaadka kale ee Hawl socodsiinta

2211359: Kh. Maalgashiga iyo H. Ganacsiga	522,500,000	522,500,000	0	0.0%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	228,000,000	228,000,000	0	0.0%
Sub total	750,500,000	750,500,000	0	0.00%

Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishinada	420,000,000	420,000,000	0	0.0%
Sub total	420,000,000	420,000,000	0	0.00%

Dhismayaasha

3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	3,400,000,000	400,000,000	-3,000,000,000	-88.2%
Sub total	3,400,000,000	400,000,000	-3,000,000,000	-88.24%

Iibsiga Qalabka kala duwan ee xafiisyada

3111002: Iibsiga Qalabka Xafiisyada	100,000,000	200,000,000	100,000,000	100.0%
Sub total	100,000,000	200,000,000	100,000,000	100.00%
Total: Wasaaradda Ganacsiga iyo Dalxiiska	23,497,910,268	20,835,267,083	-2,662,643,185	-11.33%



165: Miisaaniyadda 2022 ee Hay'adda Aagga Cashuuraha ka caaggan

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalah Joogtada Ah		81,914,976	81,914,976	100.0%
Sub total	0	81,914,976	81,914,976	100.00%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn		654,000,000	654,000,000	100.0%
Sub total	0	654,000,000	654,000,000	100.00%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil		270,000,000	270,000,000	100.0%
2110303: Gunno Hawleed		169,440,000	169,440,000	100.0%
2110308: Gunno Ciideed		867,438	867,438	100.0%
Sub total	0	440,307,438	440,307,438	100.00%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka		20,000,000	20,000,000	100.0%
2210102: Isticmaalka Biyaha		10,000,000	10,000,000	100.0%
Sub total	0	30,000,000	30,000,000	100.00%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.		20,000,000	20,000,000	100.0%
Sub total	0	20,000,000	20,000,000	100.00%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha		30,000,000	30,000,000	100.0%
Sub total	0	30,000,000	30,000,000	100.00%
Kharashka Safarada Debadda				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.		50,000,000	50,000,000	100.0%
Sub total	0	50,000,000	50,000,000	100.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeysyadda & Bugaagta.		5,000,000	5,000,000	100.0%
2210504: Kharashka Wacyigalinta			0	#Num!
Sub total	0	5,000,000	5,000,000	100.00%
Kharashak Kirada Hantida				
2210603: Ijaarka Xafiisyada		90,000,000	90,000,000	100.0%
Sub total	0	90,000,000	90,000,000	100.00%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha		50,000,000	50,000,000	100.0%
Sub total	0	50,000,000	50,000,000	100.00%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery).		30,000,000	30,000,000	100.0%
Sub total	0	30,000,000	30,000,000	100.00%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.		100,000,000	100,000,000	100.0%
Sub total	0	100,000,000	100,000,000	100.00%
Kharashaadka kale ee Hawl socodsiinta				



165: Miisaaniyadda 2022 ee Hay'adda Aagga Cashuuraha ka caaggan

2211387: Kharashyadda Yar Yar Ee Xafiisyadda		10,000,000	10,000,000	100.0%
Sub total	0	10,000,000	10,000,000	100.00%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishiinada		30,000,000	30,000,000	100.0%
Sub total	0	30,000,000	30,000,000	100.00%
Iibsiga Gaadiidka				
3110701: Iibsiga Gaadiidka & Mishiinada		250,000,000	250,000,000	100.0%
Sub total	0	250,000,000	250,000,000	100.00%
Iibsiga Qalabka kala duwan ee xafiisyada				
3111002: Iibsiga Qalabka Xafiisyada		70,000,000	70,000,000	100.0%
Sub total	0	70,000,000	70,000,000	100.00%
Total: Hay'adda Aagga Cashuuraha ka caaggan	0	1,941,222,414	1,941,222,414	#Div/0!



171: Miisaaniyadda 2022 ee Wasaaradda Macdanta & Tamarta.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalah Joogtada Ah	1,964,353,248	2,167,719,840	203,366,592	10.4%
Sub total	1,964,353,248	2,167,719,840	203,366,592	10.35%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	1,413,600,000	1,413,600,000	0	0.0%
Sub total	1,413,600,000	1,413,600,000	0	0.00%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	290,400,000	326,400,000	36,000,000	12.4%
2110303: Gunno Hawleed	1,344,000,000	1,968,000,000	624,000,000	46.4%
2110308: Gunno Ciideed	43,919,304	44,881,122	961,818	2.2%
Sub total	1,678,319,304	2,339,281,122	660,961,818	39.38%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	15,000,000	15,000,000	0	0.0%
2210102: Isticmaalka Biyaha	30,000,000	30,000,000	0	0.0%
Sub total	45,000,000	45,000,000	0	0.00%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	60,000,000	87,904,857	27,904,857	46.5%
Sub total	60,000,000	87,904,857	27,904,857	46.51%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	68,247,600	68,247,600	0	0.0%
Sub total	68,247,600	68,247,600	0	0.00%
Kharashka Safarada Debadda				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	150,000,000	150,000,000	0	0.0%
Sub total	150,000,000	150,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta				
2210503: Wargeysyadda & Bugaagta.	10,367,541	10,367,541	0	0.0%
Sub total	10,367,541	10,367,541	0	0.00%
Kharashak Kirada Hantida				
2210603: Ijaarka Xafiisyada	90,000,000	77,000,000	-13,000,000	-14.4%
Sub total	90,000,000	77,000,000	-13,000,000	-14.44%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha	50,000,000	70,000,000	20,000,000	40.0%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	34,056,604	34,056,604	0	0.0%
Sub total	84,056,604	104,056,604	20,000,000	23.79%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery).	60,000,000	80,000,000	20,000,000	33.3%
Sub total	60,000,000	80,000,000	20,000,000	33.33%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	343,521,108	343,521,108	0	0.0%
Sub total	343,521,108	343,521,108	0	0.00%
Kharashaadka kale ee Hawl socodsiinta				



171: Miisaaniyadda 2022 ee Wasaaradda Macdanta & Tamarta.

2211332: Soosaarista Daraasadka Iyo Tijaabada T. Warshada	420,000,000	420,000,000	0	0.0%
2211343: Kharashka Ciyaaraha	100,000,000	200,000,000	100,000,000	100.0%
Sub total	520,000,000	620,000,000	100,000,000	19.23%
Kharashaadka kale ee Hawl socodsiinta				
2211350: Kharashka Ilaalinta Macdanta Dalka	650,000,000	650,000,000	0	0.0%
2211380: Kh. Dabagalka Iyo Qiimaynta Hayada	50,000,000	50,000,000	0	0.0%
Caalimiga ah				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	25,000,000	25,000,000	0	0.0%
Sub total	725,000,000	725,000,000	0	0.00%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishinada	115,500,000	115,500,000	0	0.0%
Sub total	115,500,000	115,500,000	0	0.00%
Mashaariicda Dawladda				
2400229: Mashruuca Sahaminta Shidaalka iyo Macdanta	4,000,000,000	4,000,000,000	0	0.0%
Sub total	4,000,000,000	4,000,000,000	0	0.00%
Dhismayaasha				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	629,000,000		-629,000,000	-100.0%
Sub total	629,000,000		0	-629,000,000
Iibsiga Qalabka kale				
3111107: Iibsiga Mishinada Shaybaadhada		1,700,000,000	1,700,000,000	100.0%
Sub total	0	1,700,000,000	1,700,000,000	100.00%
Total: Wasaaradda Macdanta & Tamarta.	11,956,965,405	14,047,198,672	2,090,233,267	17.48%



172: Miisaaniyadda 2022 ee Komishanka Tamarta

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalah Joogtada Ah	63,546,912	170,954,784	107,407,872	169.0%
Sub total	63,546,912	170,954,784	107,407,872	169.02%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	402,000,000	402,000,000	0	0.0%
Sub total	402,000,000	402,000,000	0	0.00%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	548,400,000	548,400,000	0	0.0%
2110303: Gunno Hawleed	60,480,000	156,480,000	96,000,000	158.7%
2110308: Gunno Ciideed	1,323,894	3,561,558	2,237,664	169.0%
Sub total	610,203,894	708,441,558	98,237,664	16.10%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	15,000,000	15,000,000	0	0.0%
2210102: Isticmaalka Biyaha	10,000,000	10,200,000	200,000	2.0%
Sub total	25,000,000	25,200,000	200,000	0.80%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	15,000,000	15,000,000	0	0.0%
Sub total	15,000,000	15,000,000	0	0.00%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	50,000,000	150,000,000	100,000,000	200.0%
Sub total	50,000,000	150,000,000	100,000,000	200.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeysyadda & Bugaagta.	5,000,000	10,000,000	5,000,000	100.0%
2210504: Kharashka Wacyigalinta	30,000,000	30,000,000	0	0.0%
Sub total	35,000,000	40,000,000	5,000,000	14.29%
Kharashak Kirada Hantida				
2210603: Ijaarka Xafiisyada	102,000,000	137,540,000	35,540,000	34.8%
Sub total	102,000,000	137,540,000	35,540,000	34.84%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha		40,000,000	40,000,000	100.0%
Sub total	0	40,000,000	40,000,000	100.00%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery).	30,000,000	30,600,000	600,000	2.0%
Sub total	30,000,000	30,600,000	600,000	2.00%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	105,000,000	107,100,000	2,100,000	2.0%
Sub total	105,000,000	107,100,000	2,100,000	2.00%
Kharashaadka kale ee Hawl socodsiinta				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	10,000,000	10,000,000	0	0.0%
Sub total	10,000,000	10,000,000	0	0.00%
Daryeelka Gaadiidka				



172: Miisaaniyadda 2022 ee Komishanka Tamarta

2220101: Daryeelka Gaadiidka Iyo Mishiinada		30,000,000	30,000,000	100.0%
Sub total	0	30,000,000	30,000,000	100.00%
<i>Iibsiga Gaadiidka</i>				
3110701: Iibsiga Gaadiidka & Mishiinada	270,000,000	100,000,000	-170,000,000	-63.0%
Sub total	270,000,000	100,000,000	-170,000,000	-62.96%
<i>Iibsiga Qalabka kala duwan ee xafiisyada</i>				
3111002: Iibsiga Qalabka Xafiisyada	100,000,000		-100,000,000	-100.0%
Sub total	100,000,000	0	-100,000,000	-100.00%
<i>Kharashka Cilmi Baadhista & Daraasadaha</i>				
3111403: Kharashka Cilmi Baadhista		500,000,000	500,000,000	100.0%
Sub total	0	500,000,000	500,000,000	100.00%
Total: Komishanka Tamarta	1,817,750,806	2,466,836,342	649,085,536	35.71%



181: Miisaaniyadda 2022 ee Wasaaradda Gaadiidka iyo H. Jidodka

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<i>Miisaaniyadda Dawladda Dhexe</i>				
<i>Mushaharka & Gunnooyinka</i>				
2110101: Mushaharka Shaqaalaho Joogtada Ah	4,534,265,736	4,822,852,320	288,586,584	6.4%
Sub total	4,534,265,736	4,822,852,320	288,586,584	6.36%
<i>Mushaharka & Gunnooyinka</i>				
2110203: Mushaharka Shaqaalaho kale Aan J/Ahayn	1,793,300,000	1,793,300,000	0	0.0%
Sub total	1,793,300,000	1,793,300,000	0	0.00%
<i>Mushaharka & Gunnooyinka</i>				
2110301: Gunno Xil	398,400,000	398,400,000	0	0.0%
2110303: Gunno Hawleed	3,792,400,000	4,719,440,000	927,040,000	24.4%
2110308: Gunno Ciideed	99,628,386	100,196,382	567,996	0.6%
Sub total	4,290,428,386	5,218,036,382	927,607,996	21.62%
<i>Adeega Nalka & Biyaha</i>				
2210101: Iisticmaalka Nalka	131,000,000	156,000,000	25,000,000	19.1%
2210102: Iisticmaalka Biyaha	30,000,000	30,000,000	0	0.0%
Sub total	161,000,000	186,000,000	25,000,000	15.53%
<i>Isgaadhsiinta</i>				
2210201: Iisticmaalka Boosaha & Isgaadhsiinta.	151,200,000	161,200,000	10,000,000	6.6%
Sub total	151,200,000	161,200,000	10,000,000	6.61%
<i>Kharashka Safarada Gudaha</i>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	150,000,000	150,000,000	0	0.0%
Sub total	150,000,000	150,000,000	0	0.00%
<i>Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta</i>				
2210503: Wargeysyadda & Bugaagta.	70,000,000	80,000,000	10,000,000	14.3%
2210508: Daabacada Liisamada Gaadiidka ee Lafta ah	253,538,000	253,538,000	0	0.0%
Sub total	323,538,000	333,538,000	10,000,000	3.09%
<i>Kharashak Kirada Hantida</i>				
2210603: Ijaarka Xafiisyada	70,000,000	70,000,000	0	0.0%
Sub total	70,000,000	70,000,000	0	0.00%
<i>Kharashka Tababarada</i>				
2210714: Tababarka & Imtixaanadda.	100,000,000	100,000,000	0	0.0%
Sub total	100,000,000	100,000,000	0	0.00%
<i>Kharashka Maamuuska & Martiqadyada</i>				
2210802: Martiqadyada & Munaasibadaha	86,409,000	86,409,000	0	0.0%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	94,592,026	94,592,026	0	0.0%
Sub total	181,001,026	181,001,026	0	0.00%
<i>Alaabta Xafiisyada</i>				
2211101: Alaabta Xafiisyadda (Stationery).	110,600,000	110,600,000	0	0.0%
Sub total	110,600,000	110,600,000	0	0.00%
<i>Kharashka Shiidaalka & Saliidaha</i>				
2211201: Batroolka, Naafatadda & Saliidaha.	960,000,000	960,000,000	0	0.0%
Sub total	960,000,000	960,000,000	0	0.00%



181: Miisaaniyadda 2022 ee Wasaaradda Gaadiidka iyo H. Jidadka

Kharashaadka kale ee Hawl socodsiinta

2211352: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta				0	#Num!
Shuruucda					
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	90,262,449	90,262,449		0	0.0%
Sub total	90,262,449	90,262,449		0	0.00%

Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishinada	183,750,000	183,750,000		0	0.0%
Sub total	183,750,000	183,750,000		0	0.00%

Daryeelka Hantida kale

2220204: Daryeelka Xafiisyada	8,176,490	50,000,000	41,823,510	511.5%
Sub total	8,176,490	50,000,000	41,823,510	511.51%

Mashaariicda Dawladda

2400220: Mashruuca Horumarinta Wadooyinka (Fuel leavy)	31,500,000,000	33,000,000,000	1,500,000,000	4.8%
2400231: Mashruuca La Socodka Dhaqdhaqaqa	816,669,000		-816,669,000	-100.0%
Gaadiidka Dawladda				
Sub total	32,316,669,000	33,000,000,000	683,331,000	2.11%

Dhismayaasha

3110401: Dhismaha Wadooyinka Iyo Buundooyinka	5,200,000,000	4,000,000,000	-1,200,000,000	-23.1%
Sub total	5,200,000,000	4,000,000,000	-1,200,000,000	-23.08%
Total: Wasaaradda Gaadiidka iyo H. Jidadka	50,624,191,087	51,410,540,177	786,349,090	1.55%



191: Miisaaniyadda 2022 ee Wasaaradda H. Beeraha.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalah Joogtada Ah	5,136,344,928	5,378,012,640	241,667,712	4.7%
Sub total	5,136,344,928	5,378,012,640	241,667,712	4.71%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	285,600,000	285,600,000	0	0.0%
Sub total	285,600,000	285,600,000	0	0.00%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	362,400,000	380,400,000	18,000,000	5.0%
2110303: Gunno Hawleed	4,272,960,000	4,824,480,000	551,520,000	12.9%
2110308: Gunno Ciideed	108,349,956	111,762,222	3,412,266	3.1%
Sub total	4,743,709,956	5,316,642,222	572,932,266	12.08%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	100,000,000	100,000,000	0	0.0%
2210102: Isticmaalka Biyaha	60,847,495	60,847,495	0	0.0%
Sub total	160,847,495	160,847,495	0	0.00%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	120,000,000	120,000,000	0	0.0%
Sub total	120,000,000	120,000,000	0	0.00%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	262,281,600	272,281,600	10,000,000	3.8%
Sub total	262,281,600	272,281,600	10,000,000	3.81%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeysyadda & Bugaagta.	27,000,000	27,000,000	0	0.0%
2210504: Kharashka Wacyigalinta	145,600,000	151,056,562	5,456,562	3.7%
Sub total	172,600,000	178,056,562	5,456,562	3.16%
Kharashka Maamuuska & Martiqaadyada				
2210802: Martiqaadyada & Munaasibadaha	47,099,040	52,099,040	5,000,000	10.6%
Sub total	47,099,040	52,099,040	5,000,000	10.62%
Kharashka Isticmaalka Alaabta Hawsha.				
2211004: Kharashka La dagaalanka Ayaxa	434,000,000	434,000,000	0	0.0%
Sub total	434,000,000	434,000,000	0	0.00%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery).	90,000,000	110,000,000	20,000,000	22.2%
Sub total	90,000,000	110,000,000	20,000,000	22.22%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	600,000,000	600,000,000	0	0.0%
Sub total	600,000,000	600,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta				
2211338: Kh/ Bilicda Xafiisyada & Guryaha.	20,000,000	20,000,000	0	0.0%
2211343: Kharashka Ciyaaraha	100,000,000	100,000,000	0	0.0%
Sub total	120,000,000	120,000,000	0	0.00%



191: Miisaaniyadda 2022 ee Wasaaradda H. Beeraha.

Kharashaadka kale ee Hawl socodsiiinta

2211375: Kharashka Saadaasha Hawada	481,000,000	491,000,000	10,000,000	2.1%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	35,000,000	35,000,000	0	0.0%
Sub total	516,000,000	526,000,000	10,000,000	1.94%

Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishinada	236,419,391	236,419,391	0	0.0%
Sub total	236,419,391	236,419,391	0	0.00%

Daryeelka Hantida kale

2220204: Daryeelka Xafiisyada		50,000,000	50,000,000	100.0%
Sub total	0	50,000,000	50,000,000	100.00%

Mashaariicda Dawladda

2400202: Mashruuca Beer, Wajaale iyo Oodwayne	1,000,000,000	1,000,000,000	0	0.0%
2400210: Mashruuca Abuurbadinta	304,000,000	304,000,000	0	0.0%
2400212: Mashruuca Timirta	87,000,000	87,000,000	0	0.0%
2400215: Mashruuca cilmi baadhista iyo fidinta beeraha	3,000,000,000	1,000,000,000	-2,000,000,000	-66.7%
2400216: Mashruuca badbaadada beeraha	1,000,000,000	1,000,000,000	0	0.0%
2400227: Mashruuca xog-ururinta beeraha	500,000,000	500,000,000	0	0.0%
Sub total	5,891,000,000	3,891,000,000	-2,000,000,000	-33.95%

Dhismayaasha

3110202: Dhismayaasha Xafiisyada, Dugsiyada iyo Cisbitalada	850,000,000		-850,000,000	-100.0%
Sub total	850,000,000	0	-850,000,000	-100.00%
Total: Wasaaradda H. Beeraha.	19,665,902,410	17,730,958,950	-1,934,943,460	-9.84%



192: Miisaaniyadda 2022 ee Hay'adda Cilmi baadhista Beeraha

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalah Joogtada Ah		50,656,320	50,656,320	100.0%
Sub total	0	50,656,320	50,656,320	100.00%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn		1,244,400,000	1,244,400,000	100.0%
Sub total	0	1,244,400,000	1,244,400,000	100.00%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil			0	#Num!
2110303: Gunno Hawleed		43,200,000	43,200,000	100.0%
2110306: Gunno Ilaalo		4,800,000	4,800,000	100.0%
2110308: Gunno Ciideed		1,055,340	1,055,340	100.0%
Sub total	0	49,055,340	49,055,340	100.00%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka		15,000,000	15,000,000	100.0%
2210102: Isticmaalka Biyaha		10,000,000	10,000,000	100.0%
Sub total	0	25,000,000	25,000,000	100.00%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.		30,000,000	30,000,000	100.0%
Sub total	0	30,000,000	30,000,000	100.00%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha		50,000,000	50,000,000	100.0%
Sub total	0	50,000,000	50,000,000	100.00%
Kharashka Safarada Debadda				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.		100,000,000	100,000,000	100.0%
Sub total	0	100,000,000	100,000,000	100.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeesyadda & Bugaagta.		23,000,000	23,000,000	100.0%
2210504: Kharashka Wacyigalinta		15,000,000	15,000,000	100.0%
Sub total	0	38,000,000	38,000,000	100.00%
Kharashak Kirada Hantida				
2210603: Ijaarka Xafiisyada		81,600,000	81,600,000	100.0%
Sub total	0	81,600,000	81,600,000	100.00%
Kharashka Maamuuska & Martiqaaadyada				
2210802: Martiqaaadyada & Munaasibadaha		50,000,000	50,000,000	100.0%
Sub total	0	50,000,000	50,000,000	100.00%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery).		25,000,000	25,000,000	100.0%
Sub total	0	25,000,000	25,000,000	100.00%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.		100,000,000	100,000,000	100.0%
Sub total	0	100,000,000	100,000,000	100.00%



192: Miisaaniyadda 2022 ee Hay'adda Cilmi baadhista Beeraha

Kharashaadka kale ee Hawl socodsiiinta

2211387: Kharashyadda Yar Yar Ee Xafiisyadda		10,000,000	10,000,000	100.0%
Sub total	0	10,000,000	10,000,000	100.0%

Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishinada		30,000,000	30,000,000	100.0%
Sub total	0	30,000,000	30,000,000	100.0%

Daryeelka Hantida kale

2220204: Daryeelka Xafiisyada		300,000,000	300,000,000	100.0%
Sub total	0	300,000,000	300,000,000	100.00%

Iibsiga Gaadiidka

3110701: Iibsiga Gaadiidka & Mishinada		200,000,000	200,000,000	100.0%
Sub total	0	200,000,000	200,000,000	100.00%

Iibsiga Qalabka kala duwan ee xafiisyada

3111002: Iibsiga Qalabka Xafiisyada		50,000,000	50,000,000	100.0%
Sub total	0	50,000,000	50,000,000	100.00%

Iibsiga Qalabka kale

3111107: Iibsiga Mishinada Shaybaadhada		500,000,000	500,000,000	100.0%
Sub total	0	500,000,000	500,000,000	100.00%

Kharashka Cilmi Baadhista & Daraasadaha

3111403: Kharashka Cilmi Baadhista		100,000,000	100,000,000	100.0%
Sub total	0	100,000,000	100,000,000	100.00%

Total: Hay'adda Cilmi baadhista Beeraha	0	3,033,711,660	3,033,711,660	#Div/0!
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201: Miisaaniyadda 2022 ee Wasaaradda Xanaannada Xoolaha iyo H. Kalumaysiga

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalaho Joogtada Ah	8,059,214,592	8,766,796,896	707,582,304	8.8%
Sub total	8,059,214,592	8,766,796,896	707,582,304	8.78%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalaho kale Aan J/Ahayn	787,200,000	787,200,000	0	0.0%
Sub total	787,200,000	787,200,000	0	0.00%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	452,400,000	452,400,000	0	0.0%
2110303: Gunno Hawleed	7,226,880,000	8,691,840,000	1,464,960,000	20.3%
2110308: Gunno Ciideed	172,312,998	182,641,602	10,328,604	6.0%
Sub total	7,851,592,998	9,326,881,602	1,475,288,604	18.79%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	216,202,050	216,202,050	0	0.0%
2210102: Isticmaalka Biyaha	50,000,000	50,000,000	0	0.0%
Sub total	266,202,050	266,202,050	0	0.00%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	200,000,000	200,000,000	0	0.0%
Sub total	200,000,000	200,000,000	0	0.00%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	27,892,800	131,933,103	104,040,303	373.0%
Sub total	27,892,800	131,933,103	104,040,303	373.00%
Kharashka Safarada Debadda				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	100,000,000	50,000,000	-50,000,000	-50.0%
Sub total	100,000,000	50,000,000	-50,000,000	-50.00%
Kharashka Daabacaadaha, Xayeysiisyada & Wacyigelinta				
2210503: Wargeesyadda & Bugaagta.	25,000,000	25,000,000	0	0.0%
Sub total	25,000,000	25,000,000	0	0.00%
Kharashka Kirada Hantida				
2210603: Ijaarka Xafiisyada	40,000,000	40,000,000	0	0.0%
Sub total	40,000,000	40,000,000	0	0.00%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha	111,950,403	161,950,403	50,000,000	44.7%
Sub total	111,950,403	161,950,403	50,000,000	44.66%
Kharashka Isticmaalka Alaabta Hawsha.				
2211001: Daawada	1,500,000,000	1,500,000,000	0	0.0%
2211034: Iibsiga Calafka	100,000,000	100,000,000	0	0.0%
2211044: Kharashka Shaybaarka & hubinta tayada shiidaalka & biyaha	1,000,000,000	1,000,000,000	0	0.0%
Sub total	2,600,000,000	2,600,000,000	0	0.00%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery).	93,000,000	93,000,000	0	0.0%



201: Miisaaniyadda 2022 ee Wasaaradda Xanaannada Xoolaha iyo H. Kalumaysiga

Sub total	93,000,000	93,000,000	0	0.00%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	1,165,000,000	1,165,000,000	0	0.0%
Sub total				
	1,165,000,000	1,165,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta				
2211328: Kharashka Baadhista Iyo Kormeerka	350,000,000	350,000,000	0	0.0%
Khayraadka Dalka				
2211343: Kharashka Ciyaaraha	200,000,000	200,000,000	0	0.0%
Sub total	550,000,000	550,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta				
2211387: Kharashyadda Yar Yar Ee Xafiis yadda	22,969,900	22,969,900	0	0.0%
Sub total	22,969,900	22,969,900	0	0.00%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishinada	370,000,000	370,000,000	0	0.0%
Sub total	370,000,000	370,000,000	0	0.00%
Daryeelka Hantida kale				
2220204: Daryeelka Xafiis yada	50,000,000	50,000,000	0	0.0%
Sub total	50,000,000	50,000,000	0	0.00%
Mashaariicda Dawladda				
2400204: Mashruuca Tijaabada Taranka Xoolaha	2,300,000,000	2,300,000,000	0	0.0%
2400205: Mashruuca Qoolcaday iyo Aroori	860,000,000	860,000,000	0	0.0%
2400206: Mashruuca Daawaynta Xoolaha	3,000,000,000	4,000,000,000	1,000,000,000	33.3%
2400222: Mashruuca xolo qaybinta	3,424,000,000	3,424,000,000	0	0.0%
2400233: Mashruuca Horumarinta Kalluumaysiga		1,000,000,000	1,000,000,000	100.0%
Sub total	9,584,000,000	11,584,000,000	2,000,000,000	20.87%
Kaalmooyinka Qeybaha kale ee dawladda				
2640407: Kaalmooyinka Jaamacadaha & Machadada	700,000,000	700,000,000	0	0.0%
2640415: Kaalmada Ururka Dhakhatirta Xoolaha	100,000,000	100,000,000	0	0.0%
Sub total	800,000,000	800,000,000	0	0.00%
Dhismayaasha				
3110299: Dhismayaasha Kale Ee Dowlada	2,450,000,000	2,000,000,000	-450,000,000	-18.4%
Sub total	2,450,000,000	2,000,000,000	-450,000,000	-18.37%
Iibsiga Gaadiidka				
3110702: Iibsiga Doonyaha Iyo Maraakiibta		3,060,000,000	3,060,000,000	100.0%
Sub total	0	3,060,000,000	3,060,000,000	100.00%
Iibsiga Qalabka kala duwan ee xafiis yada				
3111002: Iibsiga Qalabka Xafiis yada	10,000,000	10,000,000	0	0.0%
Sub total	10,000,000	10,000,000	0	0.00%
Iibsiga Qalabka kale				
3111104: Iibsiga qalabka kalluunka	500,000,000		-500,000,000	-100.0%
3111120: Iibsiga Hantida Kale Ee Dowlada	500,000,000		-500,000,000	-100.0%
Sub total	1,000,000,000	0	-1,000,000,000	-100.00%
Total: Wasaaradda Xanaannada Xoolaha iyo H. Kalu	36,164,022,743	42,060,933,954	5,896,911,211	16.31%



211: Miisaaniyadda 2022 ee Wasaaradda Isgaadhsiinta iyo Tignooloijiyada

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalah Joogtada Ah	2,894,102,640	3,003,466,752	109,364,112	3.8%
Sub total	2,894,102,640	3,003,466,752	109,364,112	3.78%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	597,600,000	597,600,000	0	0.0%
Sub total	597,600,000	597,600,000	0	0.00%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	336,000,000	336,000,000	0	0.0%
2110303: Gunno Hawleed	2,585,040,000	2,902,800,000	317,760,000	12.3%
2110306: Gunno Ilaalo	60,000,000	60,000,000	0	0.0%
2110308: Gunno Ciideed	61,342,710	62,572,224	1,229,514	2.0%
Sub total	3,042,382,710	3,361,372,224	318,989,514	10.48%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	200,000,000	200,000,000	0	0.0%
2210102: Isticmaalka Biyaha	30,000,000	30,000,000	0	0.0%
Sub total	230,000,000	230,000,000	0	0.00%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	267,000,000	267,000,000	0	0.0%
2210202: Kharashka Hirgelinta & Horumarinta Fayberka		1,000,000,000	1,000,000,000	100.0%
Sub total	267,000,000	1,267,000,000	1,000,000,000	374.53%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	162,000,000	162,000,000	0	0.0%
Sub total	162,000,000	162,000,000	0	0.00%
Kharashka Safarada Debadda				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	265,367,626	265,367,626	0	0.0%
Sub total	265,367,626	265,367,626	0	0.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeysyadda & Bugaagta.	4,692,240	4,692,240	0	0.0%
2210504: Kharashka Wacyigalinta	61,830,612	81,830,612	20,000,000	32.3%
2210512: Daabacaada Agabka Xafiisyadda	150,000,000	170,000,000	20,000,000	13.3%
Sub total	216,522,852	256,522,852	40,000,000	18.47%
Kharashak Kirada Hantida				
2210603: Ijaarka Xafiisyada	43,200,000	43,200,000	0	0.0%
Sub total	43,200,000	43,200,000	0	0.00%
Kharashka Tababarada				
2210714: Tababarka & Imtixaanadda.	100,000,000	100,000,000	0	0.0%
Sub total	100,000,000	100,000,000	0	0.00%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha	100,000,000	100,000,000	0	0.0%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	163,204,634	163,204,634	0	0.0%
Sub total	263,204,634	263,204,634	0	0.00%



211: Miisaaniyadda 2022 ee Wasaaradda Isgaadhsiinta iyo Tignooloziyada

Kharashka Isticmaalka Alaabta Hawsha.

2211016: Dharka & Dirayska.	20,000,000	20,000,000	0	0.0%
2211043: Kharashka Maamulka Hirarka	500,000,000	500,000,000	0	0.0%
Sub total	520,000,000	520,000,000	0	0.00%

Alaabta Xafiisyada

2211101: Alaabta Xafiisyadda (Stationery).	60,000,000	60,000,000	0	0.0%
Sub total	60,000,000	60,000,000	0	0.00%

Kharashka Shiidaalka & Saliidaha

2211201: Batroolka, Naafatadda & Saliidaha.	481,600,000	500,760,302	19,160,302	4.0%
Sub total	481,600,000	500,760,302	19,160,302	3.98%

Kharashaadka kale ee Hawl socodsiinta

2211351: Kh/Samaynta IT-ga iyo Databaseka	229,120,000	229,120,000	0	0.0%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	50,000,000	50,000,000	0	0.0%
2211399: KH. Diyaarinta shuruucda iyo Siyaasadaha ICT	70,000,000	70,000,000	0	0.0%
Sub total	349,120,000	349,120,000	0	0.00%

Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishinada	243,500,000	243,500,000	0	0.0%
Sub total	243,500,000	243,500,000	0	0.00%

Daryeelka Hantida kale

2220204: Daryeelka Xafiisyada	53,500,000	53,500,000	0	0.0%
Sub total	53,500,000	53,500,000	0	0.00%

Mashaariicda Dawladda

2400213: Mashruuca Hirgelinta e-Government	2,000,000,000	1,000,000,000	-1,000,000,000	-50.0%
2400214: Mashruuca Raadinta Furaha dalku galka	500,000,000	500,000,000	0	0.0%
2400228: Mashruuca Horumarinta ICT-ga & Teknoloziyada	500,000,000	500,000,000	0	0.0%
2400230: Mashruuca Adeega Boosaha	1,000,000,000	1,000,000,000	0	0.0%
Sub total	4,000,000,000	3,000,000,000	-1,000,000,000	-25.00%

Iibsiga Qalabka kala duwan ee xafiisyada

3111010: Iibsiga Qalabka Nalka Iyo Biyaha	3,910,200		-3,910,200	-100.0%
Sub total	3,910,200	0	-3,910,200	-100.00%

Iibsiga Qalabka kale

3111111: Iibsiga Qalabaka Boosaha & Isgaadhsiinta.	1,000,000,000		-1,000,000,000	-100.0%
Sub total	1,000,000,000	0	-1,000,000,000	-100.00%

Kharashka Cilmi Baadhista & Daraasadaha

3111403: Kharashka Cilmi Baadhista	100,000,000		-100,000,000	-100.0%
Sub total	100,000,000	0	-100,000,000	-100.00%

Kaydka Qaranka

6610101: Iibsiga Saamiga Fayberka		14,000,000,000	14,000,000,000	100.0%
Sub total	0	14,000,000,000	14,000,000,000	100.00%

Total: Wasaaradda Isgaadhsiinta iyo Tignooloziyada **14,893,010,662** **28,276,614,390** **13,383,603,728** **89.86%**



221: Miisaaniyadda 2022 ee Wasaaradda Waxbarashada & Sayniska

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110106: Mushaharka Shaqaalah Joogtada Ah (Macalimiinta)	82,358,106,624	84,243,107,520	1,885,000,896	2.3%
Sub total	82,358,106,624	84,243,107,520	1,885,000,896	2.29%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	589,200,000	589,200,000	0	0.0%
Sub total	589,200,000	589,200,000	0	0.00%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	560,400,000	560,400,000	0	0.0%
2110303: Gunno Hawleed	32,728,005,792	34,541,205,792	1,813,200,000	5.5%
2110306: Gunno Ilaalo	36,000,000	36,000,000	0	0.0%
2110308: Gunno Ciideed	1,715,793,888	1,754,836,512	39,042,624	2.3%
Sub total	35,040,199,680	36,892,442,304	1,852,242,624	5.29%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	454,364,000	454,364,000	0	0.0%
2210102: Isticmaalka Biyaha	100,000,000	100,000,000	0	0.0%
Sub total	554,364,000	554,364,000	0	0.00%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	250,000,000	250,000,000	0	0.0%
Sub total	250,000,000	250,000,000	0	0.00%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	650,000,000	650,000,000	0	0.0%
Sub total	650,000,000	650,000,000	0	0.00%
Kharashka Safarada Debadda				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	250,000,000	250,000,000	0	0.0%
Sub total	250,000,000	250,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeysyadda & Bugaagta.	128,427,200	128,427,200	0	0.0%
2210504: Kharashka Wacyigalinta	100,000,000	100,000,000	0	0.0%
Sub total	228,427,200	228,427,200	0	0.00%
Kharashak Kirada Hantida				
2210602: Ijaarka Guryaha.	267,380,247	267,380,247	0	0.0%
Sub total	267,380,247	267,380,247	0	0.00%
Kharashka Tababarada				
2210714: Tababarka & Imtixaanadda.	10,700,000,000	11,094,067,506	394,067,506	3.7%
Sub total	10,700,000,000	11,094,067,506	394,067,506	3.68%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha	450,000,000	450,000,000	0	0.0%
Sub total	450,000,000	450,000,000	0	0.00%
Kharashka Isticmaalka Alaabta Hawsha.				
2211009: Kharashka libsiga Buugta Dugsiyada	2,108,894,308	1,108,894,308	-1,000,000,000	-47.4%



221: Miisaaniyadda 2022 ee Wasaaradda Waxbarashada & Sayniska

Sub total	2,108,894,308	1,108,894,308	-1,000,000,000	-47.42%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyada (Stationery).	517,309,560	517,309,560	0	0.0%
Sub total				
	517,309,560	517,309,560	0	0.00%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	1,370,000,000	1,370,000,000	0	0.0%
Sub total				
	1,370,000,000	1,370,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta				
2211336: Kh/ Sameynta Miisaaniyada, Xis. Xidhada	100,000,000	100,000,000	0	0.0%
Maamulka				
2211338: Kh/ Bilicda Xafiisyada & Guryaha.	7,000,000	57,000,000	50,000,000	714.3%
Sub total				
	107,000,000	157,000,000	50,000,000	46.73%
Kharashaadka kale ee Hawl socodsiinta				
2211351: Kh/Samaynta IT-ga iyo Databaseka	150,000,000	150,000,000	0	0.0%
2211352: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta	200,000,000	200,000,000	0	0.0%
Shuruucda				
2211356: Kharashka kormeerka Dugsiyada &	1,000,000,000	1,000,000,000	0	0.0%
Jaamacadaha				
2211362: Kh. Adeega & Kormeerka Waxbarshada	250,000,000	250,000,000	0	0.0%
Gaarka Ah				
2211367: Kharashka Manaahijita	500,000,000	500,000,000	0	0.0%
2211387: Kharashyadda Yar Yar Ee Xafiisyada	150,000,000	150,000,000	0	0.0%
Sub total				
	2,250,000,000	2,250,000,000	0	0.00%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishinada	500,000,000	500,000,000	0	0.0%
Sub total				
	500,000,000	500,000,000	0	0.00%
Daryeelka Hantida kale				
2220204: Daryeelka Xafiisyada	500,000,000	500,000,000	0	0.0%
2220215: Daryeelka Mishinada Biyaha & Ceelasha	50,000,000		-50,000,000	-100.0%
2220216: Daryeelka School-Lada Iyo Jaamacadaha	1,152,000,000	1,152,000,000	0	0.0%
Sub total				
	1,702,000,000	1,652,000,000	-50,000,000	-2.94%
Mashaariicda Dawladda				
2400208: Mashruuca Shaqo Qaran	18,431,059,584	27,386,438,208	8,955,378,624	48.6%
2400217: Mashruuca JPLG	1,020,000,000	1,020,000,000	0	0.0%
2400221: Mashruuca Dugsiyada Dayaxa iyo Laascaanood	4,680,000,000	4,680,000,000	0	0.0%
Sub total				
	24,131,059,584	33,086,438,208	8,955,378,624	37.11%
Kaalmooyinka Qeybaha kale ee dawladda				
2640103: Kaalmada Deeqaha Waxbarashada	150,000,000	150,000,000	0	0.0%
Sub total				
	150,000,000	150,000,000	0	0.00%
Kaalmooyinka Qeybaha kale ee dawladda				
2640402: Kaalmada Dugsiyada (6 + Dugsigayda kale)	6,306,000,000	7,306,000,000	1,000,000,000	15.9%
2640403: Kaalmada Dugsiga Farsamada Gacanta Berbera	1,372,000,000	1,372,000,000	0	0.0%
2640410: Kaalmada Daryeelka Dugsiyada Agoomaha	400,000,000	400,000,000	0	0.0%



221: Miisaaniyadda 2022 ee Wasaaradda Waxbarashada & Sayniska

2640413: Kaalmada & Daryeelka Dugsiga Agoomaha	2,684,000,000	2,784,000,000	100,000,000	3.7%
Hargeysa				
2640432: Kaalmada Rugaha Kutubta	800,000,000	800,000,000	0	0.0%
2640441: Kaalmada Akademyada Fanka	200,000,000	200,000,000	0	0.0%
2640446: Kaalmada Dugsiyada Baahida Gaarka ah leh	1,000,000,000	1,000,000,000	0	0.0%
Sub total	12,762,000,000	13,862,000,000	1,100,000,000	8.62%
Dhismayaasha				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	7,200,000,000	6,215,000,000	-985,000,000	-13.7%
Sub total	7,200,000,000	6,215,000,000	-985,000,000	-13.68%
Dhismayaasha				
3110299: Dhismayaasha Kale Ee Dowlada	1,430,000,000	2,785,000,000	1,355,000,000	94.8%
Sub total	1,430,000,000	2,785,000,000	1,355,000,000	94.76%
Iibsiga Gaadiidka				
3110701: Iibsiga Gaadiidka & Mishiinada		600,000,000	600,000,000	100.0%
Sub total	0	600,000,000	600,000,000	100.00%
Iibsiga Qalabka kala duwan ee xafiisyada				
3111002: Iibsiga Qalabka Xafiisyada	500,000,000	500,000,000	0	0.0%
Sub total	500,000,000	500,000,000	0	0.00%
Iibsiga Qalabka kale				
3111109: Iibsiga Qalabka Waxbarashada	200,000,000	200,000,000	0	0.0%
Sub total	200,000,000	200,000,000	0	0.00%
Total: Wasaaradda Waxbarashada & Sayniska	186,265,941,203	200,422,630,853	14,156,689,650	7.60%



223: Miisaaniyadda 2022 ee Gudiga Tacliinta Sare

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalah Joogtada Ah	645,270,912	588,066,336	-57,204,576	-8.9%
Sub total	645,270,912	588,066,336	-57,204,576	-8.87%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	582,000,000	824,400,000	242,400,000	41.6%
Sub total	582,000,000	824,400,000	242,400,000	41.65%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	728,400,000	608,400,000	-120,000,000	-16.5%
2110303: Gunno Hawleed	696,000,000	753,120,000	57,120,000	8.2%
2110308: Gunno Ciideed	13,443,144	12,251,382	-1,191,762	-8.9%
Sub total	1,437,843,144	1,373,771,382	-64,071,762	-4.46%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	6,920,000	26,920,000	20,000,000	289.0%
2210102: Isticmaalka Biyaha	10,000,000	20,000,000	10,000,000	100.0%
Sub total	16,920,000	46,920,000	30,000,000	177.30%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	91,000,000	91,000,000	0	0.0%
Sub total	91,000,000	91,000,000	0	0.00%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	243,785,000	215,785,000	-28,000,000	-11.5%
Sub total	243,785,000	215,785,000	-28,000,000	-11.49%
Kharashka Safarada Debadda				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.		100,000,000	100,000,000	100.0%
Sub total	0	100,000,000	100,000,000	100.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeysyadda & Bugaagta.	10,000,000	20,000,000	10,000,000	100.0%
Sub total	10,000,000	20,000,000	10,000,000	100.00%
Kharashak Kirada Hantida				
2210603: Ijaarka Xafiisyada	150,600,000	206,400,000	55,800,000	37.1%
Sub total	150,600,000	206,400,000	55,800,000	37.05%
Kharashka Tababarada				
2210714: Tababarka & Imtixaanadda.	50,000,000	50,000,000	0	0.0%
Sub total	50,000,000	50,000,000	0	0.00%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha	50,000,000	50,000,000	0	0.0%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	50,000,000	50,000,000	0	0.0%
Sub total	100,000,000	100,000,000	0	0.00%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery).	170,000,000	170,000,000	0	0.0%
Sub total	170,000,000	170,000,000	0	0.00%
Kharashka Shiidaalka & Saliidaha				



223: Miisaaniyadda 2022 ee Gudiga Tacliinta Sare

2211201: Batroolka, Naafatadda & Saliidaha.	550,000,000	550,000,000	0	0.0%
Sub total	550,000,000	550,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiiinta				
2211356: Kharashka kormeerka Dugsiyada & Jaamacadaha	292,054,000	292,054,000	0	0.0%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	20,000,000	23,887,180	3,887,180	19.4%
Sub total	312,054,000	315,941,180	3,887,180	1.25%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishinada	118,000,000	118,000,000	0	0.0%
Sub total	118,000,000	118,000,000	0	0.00%
Daryeelka Hantida kale				
2220204: Daryeelka Xafiisyada	17,000,000	17,000,000	0	0.0%
Sub total	17,000,000	17,000,000	0	0.00%
Kaalmooyinka Qeybaha kale ee dawladda				
2640103: Kaalmada Deeqaha Waxbarashada	650,000,000	750,000,000	100,000,000	15.4%
Sub total	650,000,000	750,000,000	100,000,000	15.38%
Kaalmooyinka Qeybaha kale ee dawladda				
2640407: Kaalmooyinka Jaamacadaha & Machadada	1,125,000,000	1,125,000,000	0	0.0%
2640448: Kaalmada Machadka Tacliinta Sare Ee Islaamiga ah		250,000,000	250,000,000	100.0%
Sub total	1,125,000,000	1,375,000,000	250,000,000	22.22%
Dhismayaasha				
3110299: Dhismayaasha Kale Ee Dowlada	1,360,000,000		-1,360,000,000	-100.0%
Sub total	1,360,000,000		0	-1,360,000,000
Iibsiga Qalabka kala duwan ee xafiisyada				
3111002: Iibsiga Qalabka Xafiisyada	20,000,000		-20,000,000	-100.0%
Sub total	20,000,000		0	-20,000,000
Kharashka Cilmi Baadhista & Daraasadaha				
3111403: Kharashka Cilmi Baadhista	200,000,000	500,000,000	300,000,000	150.0%
Sub total	200,000,000	500,000,000	300,000,000	150.00%
Total: Gudiga Tacliinta Sare	7,849,473,056	7,412,283,898	-437,189,158	-5.57%



231: Miisaaniyadda 2022 ee Wasaaradda H. Caafimaadka.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalah Joogtada Ah	35,652,865,248	36,943,201,152	1,290,335,904	3.6%
Sub total	35,652,865,248	36,943,201,152	1,290,335,904	3.62%
Mushaharka & Gunnooyinka				
2110201: Mushaharka Shaqaalah Aan J/Ahayn ee heshiis lagula jiro	10,439,400,000	10,439,400,000	0	0.0%
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	1,933,520,000	1,933,520,000	0	0.0%
Sub total	12,372,920,000	12,372,920,000	0	0.00%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	514,800,000	514,800,000	0	0.0%
2110302: Gunno Xagaayeed/Geedfuul	803,856,000	803,856,000	0	0.0%
2110303: Gunno Hawleed	2,726,724,000	2,726,724,000	0	0.0%
2110308: Gunno Ciideed	740,353,614	769,142,088	28,788,474	3.9%
Sub total	4,785,733,614	4,814,522,088	28,788,474	0.60%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	95,000,000	130,000,000	35,000,000	36.8%
2210102: Isticmaalka Biyaha	69,125,048	124,125,048	55,000,000	79.6%
2210104: Isticmaalka Biyaha Masaajidada iyo Cusbitaalada	95,000,000	145,000,000	50,000,000	52.6%
Sub total	259,125,048	399,125,048	140,000,000	54.03%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	231,192,000	231,192,000	0	0.0%
Sub total	231,192,000	231,192,000	0	0.00%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	39,623,000	100,000,000	60,377,000	152.4%
Sub total	39,623,000	100,000,000	60,377,000	152.38%
Kharashka Safarada Debadda				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.		100,000,000	100,000,000	100.0%
Sub total	0	100,000,000	100,000,000	100.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeysyadda & Bugaagta.	56,415,256	56,415,256	0	0.0%
2210504: Kharashka Wacyigelinta	285,000,000	285,000,000	0	0.0%
Sub total	341,415,256	341,415,256	0	0.00%
Kharashka Tababarada				
2210714: Tababarka & Imtixaanadda.	142,500,000	142,500,000	0	0.0%
Sub total	142,500,000	142,500,000	0	0.00%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha	245,000,000	245,000,000	0	0.0%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	87,568,733	87,568,733	0	0.0%
Sub total	332,568,733	332,568,733	0	0.00%
Kharashka Isticmaalka Alaabta Hawsha.				



231: Miisaaniyadda 2022 ee Wasaaradda H. Caafimaadka.

2211001: Daawada	475,000,000	500,000,000	25,000,000	5.3%
2211002: Daawada mishiinada kelyaha	2,400,000,000	3,000,000,000	600,000,000	25.0%
2211015: Rashinka Iyo Wixii Soo Raaca	1,271,579,263	1,271,579,263	0	0.0%
2211016: Dharka & Dirayska.	47,500,000	47,500,000	0	0.0%
Sub total	4,194,079,263	4,819,079,263	625,000,000	14.90%

Alaabta Xafiisyada

2211101: Alaabta Xafiisyadda (Stationery).	142,500,000	145,350,000	2,850,000	2.0%
Sub total	142,500,000	145,350,000	2,850,000	2.00%

Kharashka Shiidaalka & Saliidaha

2211201: Batroolka, Naafatadda & Saliidaha.	551,380,000	562,407,600	11,027,600	2.0%
Sub total	551,380,000	562,407,600	11,027,600	2.00%

Kharashaadka kale ee Hawl socodsiinta

2211304: Kharashka Cusbitaalada (7 Cusbitaal)	6,197,800,000	6,321,756,000	123,956,000	2.0%
2211305: Kharashka Cusbitaalada Haleya, W.Hargeysa & Oog		1,500,000,000	1,500,000,000	100.0%
2211343: Kharashka Ciyaaraha	300,000,000	306,000,000	6,000,000	2.0%
Sub total	6,497,800,000	8,127,756,000	1,629,956,000	25.08%

Kharashaadka kale ee Hawl socodsiinta

2211387: Kharashyadda Yar Yar Ee Xafiisyadda	72,691,150	74,955,039	2,263,889	3.1%
Sub total	72,691,150	74,955,039	2,263,889	3.11%

Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishinada	218,785,392	218,785,392	0	0.0%
Sub total	218,785,392	218,785,392	0	0.00%

Daryeelka Hantida kale

2220203: Daryeelka Cisbitaalada Iyo MCH yada	356,200,000	356,200,000	0	0.0%
Sub total	356,200,000	356,200,000	0	0.00%

Mashaariicda Dawladda

2400217: Mashruuca JPLG	1,020,000,000	1,020,000,000	0	0.0%
2400226: Mashruuca cusbitaalada ceerigaabo & Laascaanood	3,985,800,000	3,985,800,000	0	0.0%
2400232: Mashruuca Daryeelka Dhimirka	8,000,000,000	12,000,000,000	4,000,000,000	50.0%
Sub total	13,005,800,000	17,005,800,000	4,000,000,000	30.76%

Mashaariicda Dawladda

2640205: Sanduuqa KaHortagga Covid-19 & Horumarinta Caafimaadka	5,000,000,000	22,723,675,536	17,723,675,536	354.5%
Sub total	5,000,000,000	22,723,675,536	17,723,675,536	354.47%

Kaalooyinka Qeybaha kale ee dawladda

2640411: Kaalmada Lixda Cisbitaal	3,500,000,000	3,500,000,000	0	0.0%
2640414: Kaalmada Bisha Cas	100,000,000	100,000,000	0	0.0%
2640416: Kaalmada Machadka Kalkaliyayaasha	200,000,000	300,000,000	100,000,000	50.0%
2640420: Kaalmada Umulisooyinka	300,000,000	300,000,000	0	0.0%
2640421: Kaalmada Ururka Shaybaariistayaasha	150,000,000	150,000,000	0	0.0%
2640427: Kaalooyinka Cisbitaaladda Dhimirka	1,290,000,000	1,290,000,000	0	0.0%
2640428: Kaalmada Ururka Dhakhaatiirta S/Land	80,000,000	80,000,000	0	0.0%
2640429: Kaalooyinka Guud.	227,000,000	227,000,000	0	0.0%



231: Miisaaniyadda 2022 ee Wasaaradda H. Caafimaadka.

Sub total	5,847,000,000	5,947,000,000	100,000,000	1.71%
Dhismayaasha				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	4,967,000,000	2,975,000,000	-1,992,000,000	-40.1%
Sub total				
	4,967,000,000	2,975,000,000	-1,992,000,000	-40.10%
Iibsiga Gaadiidka				
3110701: Iibsiga Gaadiidka & Mishiinada		1,349,000,000	1,349,000,000	100.0%
Sub total	0	1,349,000,000	1,349,000,000	100.00%
Iibsiga Qalabka kale				
3111101: Iibsiga Qalabka Caafimaadka	2,400,000,000	2,400,000,000	0	0.0%
Sub total	2,400,000,000	2,400,000,000	0	0.00%
Daymaha Qaranka				
5210503: Biilasha Taagan.	119,412,000		-119,412,000	-100.0%
Sub total	119,412,000		0	-119,412,000
Total: Wasaaradda H. Caafimaadka.	97,530,590,704	122,482,453,107	24,951,862,403	25.58%



232: Miisaaniyadda 2022 ee Komishanka qaranka ee Mihnadlayaasha caafimadka

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalah Joogtada Ah	614,671,200	625,626,144	10,954,944	1.8%
Sub total	614,671,200	625,626,144	10,954,944	1.78%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	178,440,000	178,440,000	0	0.0%
Sub total	178,440,000	178,440,000	0	0.00%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	264,000,000	288,000,000	24,000,000	9.1%
2110303: Gunno Hawleed	708,000,000	711,600,000	3,600,000	0.5%
2110306: Gunno Ilaalo	20,000,000	20,000,000	0	0.0%
2110308: Gunno Ciideed	12,805,650	13,033,878	228,228	1.8%
Sub total	1,004,805,650	1,032,633,878	27,828,228	2.77%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	10,437,500	10,437,500	0	0.0%
2210102: Isticmaalka Biyaha	5,000,000	5,000,000	0	0.0%
Sub total	15,437,500	15,437,500	0	0.00%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	32,500,000	32,500,000	0	0.0%
Sub total	32,500,000	32,500,000	0	0.00%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	70,000,000	70,000,000	0	0.0%
Sub total	70,000,000	70,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeysyadda & Bugaagta.	2,500,000	2,500,000	0	0.0%
Sub total	2,500,000	2,500,000	0	0.00%
Kharashak Kirada Hantida				
2210603: Ijaarka Xafiisyada		163,200,000	163,200,000	100.0%
Sub total	0	163,200,000	163,200,000	100.00%
Kharashka Tababarada				
2210714: Tababarka & Imtixaanadda.	50,000,000	200,000,000	150,000,000	300.0%
Sub total	50,000,000	200,000,000	150,000,000	300.00%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha	18,600,000	18,600,000	0	0.0%
Sub total	18,600,000	18,600,000	0	0.00%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery).	25,000,000	50,000,000	25,000,000	100.0%
Sub total	25,000,000	50,000,000	25,000,000	100.00%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	90,000,000	90,000,000	0	0.0%
Sub total	90,000,000	90,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta				



232: Miisaaniyadda 2022 ee Komishanka qaranka ee Mihnadlayaasha caafimadka

2211356: Kharashka kormeerka Dugsiyada & Jaamacadaha	100,000,000	100,000,000	0	0.0%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	12,000,000	12,000,000	0	0.0%
2211393: Kharashka Tirakoobka	150,000,000	150,000,000	0	0.0%
Sub total	262,000,000	262,000,000	0	0.00%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishinada	29,250,000	29,250,000	0	0.0%
Sub total	29,250,000	29,250,000	0	0.00%
Iibsiga Gaadiidka				
3110701: Iibsiga Gaadiidka & Mishinada			0	#Num!
Sub total	0	0	0	#Num!
Iibsiga Qalabka kala duwan ee xafiisyada				
3111002: Iibsiga Qalabka Xafiisyada	30,000,000	100,000,000	70,000,000	233.3%
Sub total	30,000,000	100,000,000	70,000,000	233.33%
Total: Komishanka qaranka ee Mihnadlayaasha caafi	2,423,204,350	2,870,187,522	446,983,172	18.45%



241: Miisaaniyadda 2022 ee Wasaaradda Diinta & Awqaafta.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalahaha Joogtada Ah	1,729,903,032	2,374,710,624	644,807,592	37.3%
Sub total	1,729,903,032	2,374,710,624	644,807,592	37.27%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalahaha kale Aan J/Ahayn	1,464,600,000	1,872,600,000	408,000,000	27.9%
Sub total	1,464,600,000	1,872,600,000	408,000,000	27.86%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	326,400,000	326,400,000	0	0.0%
2110303: Gunno Hawleed	1,256,160,000	2,516,800,000	1,260,640,000	100.4%
2110308: Gunno Ciideed	38,582,544	48,913,722	10,331,178	26.8%
Sub total	1,621,142,544	2,892,113,722	1,270,971,178	78.40%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	127,000,000	142,000,000	15,000,000	11.8%
2210102: Isticmaalka Biyaha	60,000,000	70,000,000	10,000,000	16.7%
2210104: Isticmaalka Biyaha Masaajidada iyo Cusbitaalada	365,054,000	365,054,000	0	0.0%
Sub total	552,054,000	577,054,000	25,000,000	4.53%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	50,000,000	80,000,000	30,000,000	60.0%
Sub total	50,000,000	80,000,000	30,000,000	60.00%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	55,000,000	135,000,000	80,000,000	145.5%
Sub total	55,000,000	135,000,000	80,000,000	145.45%
Kharashka Safarada Debadda				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	180,000,000	255,397,382	75,397,382	41.9%
Sub total	180,000,000	255,397,382	75,397,382	41.89%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeysyadda & Bugaagta.	3,500,000	10,000,000	6,500,000	185.7%
2210504: Kharashka Wacyigalinta		500,000,000	500,000,000	100.0%
Sub total	3,500,000	510,000,000	506,500,000	14471.43%
Kharashka Kirada Hantida				
2210603: Ijaarka Xafiisyada	70,000,000	244,400,000	174,400,000	249.1%
Sub total	70,000,000	244,400,000	174,400,000	249.14%
Kharashka Tababarada				
2210714: Tababarka & Imtixaanadda.	500,000,000	500,000,000	0	0.0%
2210715: Tababarka Manhajka Madarasadaha	350,000,000	350,000,000	0	0.0%
2210716: Diiwaangelinta Madarasadaha iyo Masaajiddada	200,000,000	200,000,000	0	0.0%
Sub total	1,050,000,000	1,050,000,000	0	0.00%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha	70,000,000	200,000,000	130,000,000	185.7%



241: Miisaaniyadda 2022 ee Wasaaradda Diinta & Awqaafta.

2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	21,313,196	97,943,348	76,630,152	359.5%
Sub total	91,313,196	297,943,348	206,630,152	226.29%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery).	30,606,800	60,606,800	30,000,000	98.0%
Sub total	30,606,800	60,606,800	30,000,000	98.02%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	318,000,000	428,000,000	110,000,000	34.6%
Sub total	318,000,000	428,000,000	110,000,000	34.59%
Kharashaadka kale ee Hawl socodsiinta				
2211333: Kh. Faafreebka iyo Fidinta Diinta.	68,000,000	100,000,000	32,000,000	47.1%
2211344: Barnamijka Tartanka Quraanka	300,000,000	300,000,000	0	0.0%
Sub total	368,000,000	400,000,000	32,000,000	8.70%
Kharashaadka kale ee Hawl socodsiinta				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	14,000,000	55,598,030	41,598,030	297.1%
2211415: Kharashka Xarumaha Waxbarashada Diiniga Ah		800,000,000	800,000,000	100.0%
Sub total	14,000,000	855,598,030	841,598,030	6011.41%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishinada	150,000,000	184,125,000	34,125,000	22.8%
Sub total	150,000,000	184,125,000	34,125,000	22.75%
Daryeelka Hantida kale				
2220214: Daryelka Masaajidada iyo Dug. Diiniga	205,000,000	205,000,000	0	0.0%
Sub total	205,000,000	205,000,000	0	0.00%
Kharashka Samafalka & Taakuleynta Qaxoontiga				
2640201: Kharashka Daryeelka & Samo-Falka Dadka Baahan		700,000,000	700,000,000	100.0%
Sub total	0	700,000,000	700,000,000	100.00%
Kaalooyinka Qeybaha kale ee dawladda				
2640418: Kaalmada Gudiga Wanagfarista & Xuman rebida	1,000,000,000	1,200,000,000	200,000,000	20.0%
2640447: Kaalmada ururka wacyi gelinta iyo dabargoya mukhaadaaraadka	700,000,000	700,000,000	0	0.0%
Sub total	1,700,000,000	1,900,000,000	200,000,000	11.76%
Iibsiga Gaadiidka				
3110701: Iibsiga Gaadiidka & Mishinada	170,000,000		-170,000,000	-100.0%
Sub total	170,000,000		0	-170,000,000
Iibsiga Qalabka kala duwan ee xafiisyada				
3111002: Iibsiga Qalabka Xafiisyada	50,000,000	100,000,000	50,000,000	100.0%
Sub total	50,000,000	100,000,000	50,000,000	100.00%
Total: Wasaaradda Diinta & Awqaafta.	9,873,119,572	15,122,548,906	5,249,429,334	53.17%



242: Miisaaniyadda 2022 ee Hay'adda Diiwaanka Sakada iyo Safalka

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalah Joogtada Ah	472,998,240		-472,998,240	-100.0%
Sub total	472,998,240	0	-472,998,240	-100.00%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	474,960,000		-474,960,000	-100.0%
Sub total	474,960,000	0	-474,960,000	-100.00%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	254,400,000		-254,400,000	-100.0%
2110303: Gunno Hawleed	780,640,000		-780,640,000	-100.0%
2110308: Gunno Ciideed	11,801,476		-11,801,476	-100.0%
Sub total	1,046,841,476	0	-1,046,841,476	-100.00%
Adeega Nalka & Biyaha				
2210101: Iisticmaalka Nalka	15,000,000		-15,000,000	-100.0%
2210102: Iisticmaalka Biyaha	10,000,000		-10,000,000	-100.0%
Sub total	25,000,000	0	-25,000,000	-100.00%
Isgaadhsiinta				
2210201: Iisticmaalka Boosaha & Isgaadhsiinta.	30,000,000		-30,000,000	-100.0%
Sub total	30,000,000	0	-30,000,000	-100.00%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	80,000,000		-80,000,000	-100.0%
Sub total	80,000,000	0	-80,000,000	-100.00%
Kharashka Safarada Debadda				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	75,397,382		-75,397,382	-100.0%
Sub total	75,397,382	0	-75,397,382	-100.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeysyadda & Bugaagta.	10,000,000		-10,000,000	-100.0%
2210504: Kharashka Wacyigalinta	340,000,000		-340,000,000	-100.0%
Sub total	350,000,000	0	-350,000,000	-100.00%
Kharashak Kirada Hantida				
2210603: Ijaarka Xafiisyada	140,400,000		-140,400,000	-100.0%
Sub total	140,400,000	0	-140,400,000	-100.00%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha	70,000,000		-70,000,000	-100.0%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	76,630,152		-76,630,152	-100.0%
Sub total	146,630,152	0	-146,630,152	-100.00%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery).	30,000,000		-30,000,000	-100.0%
Sub total	30,000,000	0	-30,000,000	-100.00%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	110,000,000		-110,000,000	-100.0%
Sub total	110,000,000	0	-110,000,000	-100.00%



242: Miisaaniyadda 2022 ee Hay'adda Diiwaanka Sakada iyo Safalka

Kharashaadka kale ee Hawl socodsinta

2211387: Kharashyadda Yar Yar Ee Xafiisyadda	10,000,000		-10,000,000	-100.0%
Sub total	10,000,000	0	-10,000,000	-100.00%

Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishinada	34,125,000		-34,125,000	-100.0%
Sub total	34,125,000	0	-34,125,000	-100.00%

Kharashka Samafalka & Taakuleynta Qaxoontiga

2640201: Kharashka Daryeelka & Samo-Falka Dadka	700,000,000		-700,000,000	-100.0%
Baahan				
Sub total	700,000,000	0	-700,000,000	-100.00%

Iibsiga Gaadiidka

3110701: Iibsiga Gaadiidka & Mishinada			0	#Num!
Sub total		0	0	0
Total: Hay'adda Diiwaanka Sakada iyo Safalka	3,726,352,250	0	-3,726,352,250	-100.00%



251: Miisaaniyadda 2022 ee Wasaaradda Hawlaha Guud,Dhulka & Guriyaynta

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalah Joogtada Ah	4,038,060,312	4,175,192,736	137,132,424	3.4%
Sub total	4,038,060,312	4,175,192,736	137,132,424	3.40%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	333,600,000	333,600,000	0	0.0%
Sub total	333,600,000	333,600,000	0	0.00%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	392,400,000	392,400,000	0	0.0%
2110303: Gunno Hawleed	3,129,600,000	3,778,560,000	648,960,000	20.7%
2110306: Gunno Ilaalo	48,000,000	48,000,000	0	0.0%
2110308: Gunno Ciideed	87,710,766	86,380,008	-1,330,758	-1.5%
Sub total	3,657,710,766	4,305,340,008	647,629,242	17.71%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	34,991,822	64,991,822	30,000,000	85.7%
2210102: Isticmaalka Biyaha	44,991,822	54,991,822	10,000,000	22.2%
Sub total	79,983,644	119,983,644	40,000,000	50.01%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	65,769,440	80,000,000	14,230,560	21.6%
Sub total	65,769,440	80,000,000	14,230,560	21.64%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	524,598,080	524,598,080	0	0.0%
Sub total	524,598,080	524,598,080	0	0.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeysyadda & Bugaagta.	5,539,520	40,887,648	35,348,128	638.1%
Sub total	5,539,520	40,887,648	35,348,128	638.11%
Kharashka Maamuuska & Martiqaadyada				
2210802: Martiqaadyada & Munaasibadaha	67,527,184	67,527,184	0	0.0%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	54,828,963	54,828,963	0	0.0%
Sub total	122,356,147	122,356,147	0	0.00%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery).	99,145,600	100,000,000	854,400	0.9%
Sub total	99,145,600	100,000,000	854,400	0.86%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	589,563,705	600,000,000	10,436,295	1.8%
Sub total	589,563,705	600,000,000	10,436,295	1.77%
Kharashaadka kale ee Hawl socodsiinta				
2211343: Kharashka Ciyaaraha	200,000,000	200,000,000	0	0.0%
Sub total	200,000,000	200,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta				
2211352: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda			0	#Num!



251: Miisaaniyadda 2022 ee Wasaaradda Hawlaha Guud,Dhulka & Guriyaynta

2211353: Kh/Diiwaangalinta H. Maguurtada	400,000,000	400,000,000	0	0.0%
&Guurtada ah				
2211385: Kh. Kormeerka ilaalinta dhismayaasha dawladda		300,000,000	300,000,000	100.0%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	127,690,200	50,000,000	-77,690,200	-60.8%
2211390: Kh. Nashqadaynta Magaalooinka	2,000,000,000	2,000,000,000	0	0.0%
2211411: Kh. Ilaalinta Dhulka Danta Guud	400,000,000	400,000,000	0	0.0%
Sub total	2,927,690,200	3,150,000,000	222,309,800	7.59%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishinada	104,974,238	150,000,000	45,025,762	42.9%
Sub total	104,974,238	150,000,000	45,025,762	42.89%
Dhismayaasha				
3110401: Dhismaha Wadooyinka Iyo Buundooyinka	3,000,000,000	3,000,000,000	0	0.0%
Sub total	3,000,000,000	3,000,000,000	0	0.00%
Iibsiga Gaadiidka				
3110701: Iibsiga Gaadiidka & Mishinada		300,000,000	300,000,000	100.0%
Sub total	0	300,000,000	300,000,000	100.00%
Total: Wasaaradda Hawlaha Guud,Dhulka & Guriyay	15,748,991,652	17,201,958,263	1,452,966,611	9.23%



261: Miisaaniyadda 2022 ee H. Duulista & Hawada.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalah Joogtada Ah	5,990,336,352	5,985,394,272	-4,942,080	-0.1%
Sub total	5,990,336,352	5,985,394,272	-4,942,080	-0.08%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	168,000,000	240,000,000	72,000,000	42.9%
Sub total	168,000,000	240,000,000	72,000,000	42.86%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	374,400,000	470,400,000	96,000,000	25.6%
2110303: Gunno Hawleed	5,911,440,000	5,938,800,000	27,360,000	0.5%
2110306: Gunno Ilaalo	40,000,000	40,000,000	0	0.0%
2110308: Gunno Ciideed	124,798,674	124,695,714	-102,960	-0.1%
Sub total	6,450,638,674	6,573,895,714	123,257,040	1.91%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	430,000,000	475,819,273	45,819,273	10.7%
2210102: Isticmaalka Biyaha	169,056,018	169,056,018	0	0.0%
Sub total	599,056,018	644,875,291	45,819,273	7.65%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	50,396,192	50,396,192	0	0.0%
Sub total	50,396,192	50,396,192	0	0.00%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	22,977,504	22,977,504	0	0.0%
Sub total	22,977,504	22,977,504	0	0.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeysyadda & Bugaagta.	20,713,600	20,713,600	0	0.0%
Sub total	20,713,600	20,713,600	0	0.00%
Kharashka Maamuuska & Martiqaadyada				
2210802: Martiqaadyada & Munaasibadaha	10,099,520	10,099,520	0	0.0%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	40,000,000	40,000,000	0	0.0%
Sub total	50,099,520	50,099,520	0	0.00%
Kharashka Isticmaalka Alaabta Hawsha.				
2211016: Dharka & Dirayska.	59,000,000	59,000,000	0	0.0%
Sub total	59,000,000	59,000,000	0	0.00%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery).	60,320,000	60,320,000	0	0.0%
Sub total	60,320,000	60,320,000	0	0.00%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	1,163,000,000	1,163,000,000	0	0.0%
Sub total	1,163,000,000	1,163,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta				
2211338: Kh/ Bilicda Xafiisyada & Guryaha.	40,000,000	40,000,000	0	0.0%
2211343: Kharashka Ciyaaraha	200,000,000	200,000,000	0	0.0%



261: Miisaaniyadda 2022 ee H. Duulista & Hawada.

Sub total	240,000,000	240,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	25,400,896	25,400,896	0	0.0%
Sub total	25,400,896	25,400,896	0	0.00%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishinada	122,170,414	122,170,414	0	0.0%
Sub total	122,170,414	122,170,414	0	0.00%
Daryeelka Hantida kale				
2220208: Daryeelka Madaarka	100,000,000	100,000,000	0	0.0%
Sub total	100,000,000	100,000,000	0	0.00%
Mashaariicda Dawladda				
2400203: Mashruuca Horumarinta Madaaradda	2,539,873,300	3,539,873,300	1,000,000,000	39.4%
Sub total	2,539,873,300	3,539,873,300	1,000,000,000	39.37%
Dhismayaasha				
3110299: Dhismayaasha Kale Ee Dowlada		500,000,000	500,000,000	100.0%
Sub total	0	500,000,000	500,000,000	100.00%
Iibsiga Gaadiidka				
3110701: Iibsiga Gaadiidka & Mishinada	60,000,000		-60,000,000	-100.0%
Sub total	60,000,000	0	-60,000,000	-100.00%
Total: H. Duulista & Hawada.	17,721,982,470	19,398,116,703	1,676,134,233	9.46%



291: Miisaaniyadda 2022 ee Wasaradda Xidh Golayaasha iyo Arimaha Distoorka

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalah Joogtada Ah	1,573,115,544	1,861,228,512	288,112,968	18.3%
Sub total	1,573,115,544	1,861,228,512	288,112,968	18.31%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	513,600,000	705,600,000	192,000,000	37.4%
Sub total	513,600,000	705,600,000	192,000,000	37.38%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	344,400,000	344,400,000	0	0.0%
2110303: Gunno Hawleed	958,080,000	1,697,760,000	739,680,000	77.2%
2110306: Gunno Ilaalo	56,000,000	56,000,000	0	0.0%
2110308: Gunno Ciideed	36,164,700	38,775,594	2,610,894	7.2%
Sub total	1,394,644,700	2,136,935,594	742,290,894	53.22%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	40,000,000	58,000,000	18,000,000	45.0%
2210102: Isticmaalka Biyaha	10,000,000	10,000,000	0	0.0%
Sub total	50,000,000	68,000,000	18,000,000	36.00%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	100,000,000	120,000,000	20,000,000	20.0%
Sub total	100,000,000	120,000,000	20,000,000	20.00%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	120,000,000	130,000,000	10,000,000	8.3%
Sub total	120,000,000	130,000,000	10,000,000	8.33%
Kharashka Safarada Debadda				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.		100,000,000	100,000,000	100.0%
Sub total	0	100,000,000	100,000,000	100.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeesyadda & Bugaagta.	16,800,000	16,800,000	0	0.0%
Sub total	16,800,000	16,800,000	0	0.00%
Kharashak Kirada Hantida				
2210603: Ijaarka Xafiisyada	198,000,000	198,000,000	0	0.0%
Sub total	198,000,000	198,000,000	0	0.00%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha	300,000,000	330,000,000	30,000,000	10.0%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	45,382,724	46,044,195	661,471	1.5%
Sub total	345,382,724	376,044,195	30,661,471	8.88%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyada (Stationery).	282,000,000	282,000,000	0	0.0%
Sub total	282,000,000	282,000,000	0	0.00%
Kharashka Shiiдаalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	480,000,000	500,000,000	20,000,000	4.2%
Sub total	480,000,000	500,000,000	20,000,000	4.17%



291: Miisaaniyadda 2022 ee Wasaradda Xidh Golayaasha iyo Arimaha Distoorka

Kharashaadka kale ee Hawl socodsiinta

2211343: Kharashka Ciyaaraha	200,000,000	200,000,000	0	0.0%
Sub total	200,000,000	200,000,000	0	0.00%

Kharashaadka kale ee Hawl socodsiinta

2211352: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta Shuruucda	1,210,000,000	1,210,000,000	0	0.0%
2211379: Kh. Horumarinta Astaamaha Qaranka	580,890,000	580,890,000	0	0.0%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	40,000,864	40,000,864	0	0.0%
2211397: Kharashka Horumarinta Dastuurka	1,100,000,000	1,350,000,000	250,000,000	22.7%
2211398: Kh. Hawlgalka Xidhiidhka goleyaasha	210,000,000	210,000,000	0	0.0%
Sub total	3,140,890,864	3,390,890,864	250,000,000	7.96%

Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishinada	84,000,000	84,000,000	0	0.0%
Sub total	84,000,000	84,000,000	0	0.00%

Kaalmooinka Qeybaha kale ee dawladda

2640449: Kaalmada Xarunta Barashada Dastuurka & Wadaniyadda	500,000,000	500,000,000	0	0.0%
Sub total	500,000,000	500,000,000	0	0.00%
Total: Wasaradda Xidh Golayaasha iyo Arimaha Disto	8,998,433,832	10,669,499,165	1,671,065,333	18.57%



292: Miisaaniyadda 2022 ee Komishanka dib u habaynta shuruucda

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalah Joogtada Ah	109,878,912	109,878,912	0	0.0%
Sub total	109,878,912	109,878,912	0	0.00%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	240,000,000	240,000,000	0	0.0%
Sub total	240,000,000	240,000,000	0	0.00%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	288,000,000	288,000,000	0	0.0%
2110303: Gunno Hawleed	143,760,000	143,760,000	0	0.0%
2110306: Gunno Ilaalo	6,000,000	6,000,000	0	0.0%
2110308: Gunno Ciideed	2,289,144	2,289,144	0	0.0%
Sub total	440,049,144	440,049,144	0	0.00%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	12,000,000	12,000,000	0	0.0%
2210102: Isticmaalka Biyaha	4,000,000	4,000,000	0	0.0%
Sub total	16,000,000	16,000,000	0	0.00%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	30,000,000	30,000,000	0	0.0%
Sub total	30,000,000	30,000,000	0	0.00%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery).	22,000,000	22,000,000	0	0.0%
Sub total	22,000,000	22,000,000	0	0.00%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	70,000,000	92,219,285	22,219,285	31.7%
Sub total	70,000,000	92,219,285	22,219,285	31.74%
Kharashaadka kale ee Hawl socodsiinta				
2211352: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta	967,964,275	1,335,000,000	367,035,725	37.9%
Shuruucda				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	5,000,000	5,000,000	0	0.0%
Sub total	972,964,275	1,340,000,000	367,035,725	37.72%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishinada	45,000,000	45,000,000	0	0.0%
Sub total	45,000,000	45,000,000	0	0.00%
Iibsiga Gaadiidka				
3110701: Iibsiga Gaadiidka & Mishinada	150,000,000		-150,000,000	-100.0%
Sub total	150,000,000	0	-150,000,000	-100.00%
Total: Komishanka dib u habaynta shuruucda	2,095,892,331	2,335,147,341	239,255,010	11.42%



301: Miisaaniyadda 2022 ee Wasaaradda Shaqgalinta, A. Bulshada & Qoyska

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalah Joogtada Ah	3,523,466,232	4,114,199,232	590,733,000	16.8%
Sub total	3,523,466,232	4,114,199,232	590,733,000	16.77%
Mushaharka & Gunnooyinka				
2110201: Mushaharka Shaqaalah Aan J/Ahayn ee heshiis lagula jiro		204,000,000	204,000,000	100.0%
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	213,600,000	213,600,000	0	0.0%
Sub total	213,600,000	417,600,000	204,000,000	95.51%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	434,400,000	434,400,000	0	0.0%
2110303: Gunno Hawleed	2,827,680,000	3,713,280,000	885,600,000	31.3%
2110306: Gunno Ilaalo	19,200,000	19,200,000	0	0.0%
2110308: Gunno Ciideed	72,121,764	84,696,612	12,574,848	17.4%
Sub total	3,353,401,764	4,251,576,612	898,174,848	26.78%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	100,000,000	130,000,000	30,000,000	30.0%
2210102: Isticmaalka Biyaha	40,000,000	40,000,000	0	0.0%
Sub total	140,000,000	170,000,000	30,000,000	21.43%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	150,000,000	150,000,000	0	0.0%
Sub total	150,000,000	150,000,000	0	0.00%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	120,000,000	120,000,000	0	0.0%
Sub total	120,000,000	120,000,000	0	0.00%
Kharashka Safarada Debadda				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	100,000,000	100,000,000	0	0.0%
Sub total	100,000,000	100,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeysyadda & Bugaagta.	8,000,000	8,000,000	0	0.0%
2210504: Kharashka Wacyigalinta	100,000,000	108,340,380	8,340,380	8.3%
Sub total	108,000,000	116,340,380	8,340,380	7.72%
Kharashak Kirada Hantida				
2210603: Ijaarka Xafiisyada	66,000,000	66,000,000	0	0.0%
Sub total	66,000,000	66,000,000	0	0.00%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha	100,000,000	120,000,000	20,000,000	20.0%
Sub total	100,000,000	120,000,000	20,000,000	20.00%
Kharashka Isticmaalka Alaabta Hawsha.				
2211015: Rashinka Iyo Wixii Soo Raaca	834,569,000	800,000,000	-34,569,000	-4.1%
Sub total	834,569,000	800,000,000	-34,569,000	-4.14%
Alaabta Xafiisyada				



301: Miisaaniyadda 2022 ee Wasaaradda Shaqgalinta, A. Bulshada & Qoyska

2211101: Alaabta Xafiisyadda (Stationery).	120,000,000	130,000,000	10,000,000	8.3%
Sub total	120,000,000	130,000,000	10,000,000	8.33%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	490,000,000	500,000,000	10,000,000	2.0%
Sub total	490,000,000	500,000,000	10,000,000	2.04%
Kharashaadka kale ee Hawl socodsiinta				
2211338: Kh/ Bilicda Xafiisyada & Guryaha.	30,000,000	30,000,000	0	0.0%
Sub total	30,000,000	30,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta				
2211360: Kharashka libinta Baaskiiladaha Naafada		250,000,000	250,000,000	100.0%
2211371: Kharashka Shaqo-abuurka	300,000,000	500,000,000	200,000,000	66.7%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	30,000,000	60,000,000	30,000,000	100.0%
2211393: Kharashka Tirakoobka	1,000,000,000	1,000,000,000	0	0.0%
2211412: Kh. Xallinta Khilaafaadka Shaqada	100,000,000	100,000,000	0	0.0%
Sub total	1,430,000,000	1,910,000,000	480,000,000	33.57%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishinada	162,750,000	162,750,000	0	0.0%
Sub total	162,750,000	162,750,000	0	0.00%
Daryeelka Hantida kale				
2220204: Daryeelka Xafiisyada		50,000,000	50,000,000	100.0%
Sub total	0	50,000,000	50,000,000	100.00%
Kaalmooyinka Qeybaha kale ee dawladda				
2640401: Kaalmada Ururada Daryeelka Naafada ee	500,000,000	550,000,000	50,000,000	10.0%
SNDF				
2640404: Kaalmada Hay,adda Daryeelka Naafada ee	500,000,000	550,000,000	50,000,000	10.0%
DAN				
2640412: Kaalmada Daryeelka Dhimirka Snm	1,600,000,000	1,600,000,000	0	0.0%
2640433: Kaalmada Ururka Now	1,100,000,000	1,200,000,000	100,000,000	9.1%
2640434: Kharashka Daryeelka Darbijifka Burco	300,000,000	300,000,000	0	0.0%
2640437: Kaalmada Ururka Shaqaalaha	100,000,000	100,000,000	0	0.0%
2640442: Kharashka Daryeelka Dadka Nugul	350,000,000	500,000,000	150,000,000	42.9%
Sub total	4,450,000,000	4,800,000,000	350,000,000	7.87%
Total: Wasaaradda Shaqgalinta, A. Bulshada & Qoys	15,391,786,996	18,008,466,224	2,616,679,228	17.00%



311: Miisaaniyadda 2022 ee Wasaaradda Ciyaaraha iyo Dhalinyarada.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalaho Joogtada Ah	3,172,279,968	3,606,688,800	434,408,832	13.7%
Sub total	3,172,279,968	3,606,688,800	434,408,832	13.69%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalaho kale Aan J/Ahayn	1,035,600,000	1,137,600,000	102,000,000	9.8%
Sub total	1,035,600,000	1,137,600,000	102,000,000	9.85%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	422,400,000	422,400,000	0	0.0%
2110303: Gunno Hawleed	1,938,240,000	3,306,960,000	1,368,720,000	70.6%
2110308: Gunno Ciideed	63,622,416	75,139,350	11,516,934	18.1%
Sub total	2,424,262,416	3,804,499,350	1,380,236,934	56.93%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	93,830,056	93,830,056	0	0.0%
2210102: Isticmaalka Biyaha	14,250,000	14,250,000	0	0.0%
Sub total	108,080,056	108,080,056	0	0.00%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	189,810,000	189,810,000	0	0.0%
Sub total	189,810,000	189,810,000	0	0.00%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	47,913,322	47,913,322	0	0.0%
Sub total	47,913,322	47,913,322	0	0.00%
Kharashka Safarada Debadda				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	285,000,000	285,000,000	0	0.0%
Sub total	285,000,000	285,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeesyadda & Bugaagta.	33,867,044	33,867,044	0	0.0%
2210504: Kharashka Wacyigalinta	304,950,000	304,950,000	0	0.0%
Sub total	338,817,044	338,817,044	0	0.00%
Kharashak Kirada Hantida				
2210603: Ijaarka Xafiisyada	95,000,000	95,000,000	0	0.0%
Sub total	95,000,000	95,000,000	0	0.00%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha	162,401,132	162,401,132	0	0.0%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	152,653,765	165,822,642	13,168,877	8.6%
Sub total	315,054,897	328,223,774	13,168,877	4.18%
Kharashka Isticmaalka Alaabta Hawsha.				
2211016: Dharka & Dirayska.	190,051,319	190,051,319	0	0.0%
Sub total	190,051,319	190,051,319	0	0.00%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyada (Stationery).	66,905,650	66,905,650	0	0.0%
Sub total	66,905,650	66,905,650	0	0.00%



311: Miisaaniyadda 2022 ee Wasaaradda Ciyaaraha iyo Dhalinyarada.

Kharashka Shiidaalka & Saliidaha

2211201: Batroolka, Naafatadda & Saliidaha.	322,167,884	388,167,884	66,000,000	20.5%
Sub total	322,167,884	388,167,884	66,000,000	20.49%

Kharashaadka kale ee Hawl socodsiinta

2211349: Kh. Xidhiidhka Ciyaaraha	300,000,000	300,000,000	0	0.0%
Sub total	300,000,000	300,000,000	0	0.00%

Kharashaadka kale ee Hawl socodsiinta

2211387: Kharashyadda Yar Yar Ee Xafiisyadda	49,643,694	49,643,694	0	0.0%
Sub total	49,643,694	49,643,694	0	0.00%

Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishinada	130,200,000	130,200,000	0	0.0%
Sub total	130,200,000	130,200,000	0	0.00%

Mashaariicda Dawladda

2400201: Mashruuca Ciyaaraha	3,606,356,000	3,000,000,000	-606,356,000	-16.8%
2400219: Mashruuca Horumarinta Dhalinyarada	2,000,000,000	2,000,000,000	0	0.0%
Sub total	5,606,356,000	5,000,000,000	-606,356,000	-10.82%

Kaalmooyinka Qeybaha kale ee dawladda

2640443: Kaalmada Dallada SONYO	500,000,000	600,000,000	100,000,000	20.0%
Sub total	500,000,000	600,000,000	100,000,000	20.00%

Dhismayaasha

3110299: Dhismayaasha Kale Ee Dowlada	1,585,000,000		-1,585,000,000	-100.0%
Sub total	1,585,000,000		0	-1,585,000,000

Dhismayaasha

3110402: Dhismaha Marshabiyeediga, Garoomada & istaanada	2,393,644,000	3,000,000,000	606,356,000	25.3%
Sub total	2,393,644,000	3,000,000,000	606,356,000	25.33%
Total: Wasaaradda Ciyaaraha iyo Dhalinyarada.	19,155,786,250	19,666,600,893	510,814,643	2.67%



321: Miisaaniyadda 2022 ee Guddiga Doorshooyinka Qaranka.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalahaha Joogtada Ah	760,956,768	760,956,768	0	0.0%
Sub total	760,956,768	760,956,768	0	0.00%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalahaha kale Aan J/Ahayn	1,128,000,000	1,128,000,000	0	0.0%
Sub total	1,128,000,000	1,128,000,000	0	0.00%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	961,800,000	961,800,000	0	0.0%
2110303: Gunno Hawleed	704,640,000	704,640,000	0	0.0%
2110306: Gunno Ilaalo	240,000,000	240,000,000	0	0.0%
2110308: Gunno Ciideed	15,853,266	15,853,266	0	0.0%
Sub total	1,922,293,266	1,922,293,266	0	0.00%
Daryeelka Bulshada				
2120203: Daawaynta Iyo Cafimadka Shaqalahaha		100,000,000	100,000,000	100.0%
Sub total	0	100,000,000	100,000,000	100.00%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	72,191,716	118,287,574	46,095,858	63.9%
2210102: Isticmaalka Biyaha	30,000,000	30,000,000	0	0.0%
Sub total	102,191,716	148,287,574	46,095,858	45.11%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	74,813,081	127,454,985	52,641,904	70.4%
Sub total	74,813,081	127,454,985	52,641,904	70.36%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	142,524,016	142,524,016	0	0.0%
Sub total	142,524,016	142,524,016	0	0.00%
Kharashka Safarada Debadda				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	285,000,000	285,000,000	0	0.0%
Sub total	285,000,000	285,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeysyadda & Bugaagta.	6,650,000	6,650,000	0	0.0%
Sub total	6,650,000	6,650,000	0	0.00%
Kharashak Kirada Hantida				
2210603: Ijaarka Xafiisyada	150,100,000	150,100,000	0	0.0%
Sub total	150,100,000	150,100,000	0	0.00%
Kharashka Tababarada				
2210714: Tababarka & Imtixaanadda.		50,000,000	50,000,000	100.0%
Sub total	0	50,000,000	50,000,000	100.00%
Kharashka Maamuuska & Martiqaaadyada				
2210802: Martiqaaadyada & Munaasibadaha	32,792,178	32,792,178	0	0.0%
Sub total	32,792,178	32,792,178	0	0.00%
Alaabta Xafiisyada				



321: Miisaaniyadda 2022 ee Guddiga Doorshooyinka Qaranka.

2211101: Alaabta Xafiisyadda (Stationery).	66,905,840	66,905,840	0	0.0%
Sub total	66,905,840	66,905,840	0	0.00%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	380,000,000	380,000,000	0	0.0%
Sub total	380,000,000	380,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	20,791,340	20,791,340	0	0.0%
Sub total	20,791,340	20,791,340	0	0.00%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishinada	101,986,500	101,986,500	0	0.0%
Sub total	101,986,500	101,986,500	0	0.00%
Daryeelka Hantida kale				
2220204: Daryeelka Xafiisyada	50,000,000	50,000,000	0	0.0%
Sub total	50,000,000	50,000,000	0	0.00%
Mashaariicda Dawladda				
2400211: Mashruuca doorashooyinka Doorashada	47,805,601,000	28,000,000,000	-19,805,601,000	-41.4%
Sub total	47,805,601,000	28,000,000,000	-19,805,601,000	-41.43%
Total: Guddiga Doorshooyinka Qaranka.	53,030,605,705	33,473,742,467	-19,556,863,238	-36.88%

331: Miisaaniyadda 2022 ee Guddiga Qandaraaska Qaranka.

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalah Joogtada Ah	717,826,824	768,658,176	50,831,352	7.1%
Sub total	717,826,824	768,658,176	50,831,352	7.08%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	510,000,000	510,000,000	0	0.0%
Sub total	510,000,000	510,000,000	0	0.00%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	779,400,000	842,400,000	63,000,000	8.1%
2110303: Gunno Hawleed	653,760,000	712,320,000	58,560,000	9.0%
2110306: Gunno Ilaalo	9,600,000	9,600,000	0	0.0%
2110308: Gunno Ciideed	14,490,762	16,013,712	1,522,950	10.5%
Sub total	1,457,250,762	1,580,333,712	123,082,950	8.45%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	31,200,000	21,200,000	-10,000,000	-32.1%
2210102: Isticmaalka Biyaha	15,000,000	7,500,000	-7,500,000	-50.0%
Sub total	46,200,000	28,700,000	-17,500,000	-37.88%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	36,000,000	45,000,000	9,000,000	25.0%
Sub total	36,000,000	45,000,000	9,000,000	25.00%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	97,500,000	97,500,000	0	0.0%
Sub total	97,500,000	97,500,000	0	0.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeesyadda & Bugaagta.	4,200,000	10,000,000	5,800,000	138.1%
2210507: Kh. Baahinta Qandaraasyada	150,000,000	130,000,000	-20,000,000	-13.3%
Sub total	154,200,000	140,000,000	-14,200,000	-9.21%
Kharashka Tababarada				
2210714: Tababarka & Imtixaanadda.	10,000,000	15,000,000	5,000,000	50.0%
Sub total	10,000,000	15,000,000	5,000,000	50.00%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha	57,000,000	57,000,000	0	0.0%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	40,117,671	20,122,000	-19,995,671	-49.8%
Sub total	97,117,671	77,122,000	-19,995,671	-20.59%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery).	69,060,000	69,060,000	0	0.0%
Sub total	69,060,000	69,060,000	0	0.00%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	400,000,000	433,197,000	33,197,000	8.3%
Sub total	400,000,000	433,197,000	33,197,000	8.30%
Kharashaadka kale ee Hawl socodsiiinta				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	30,000,000	35,800,000	5,800,000	19.3%



331: Miisaaniyadda 2022 ee Guddiga Qandaraaska Qaranka.

Sub total	30,000,000	35,800,000	5,800,000	19.33%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishinada	80,000,000	100,000,000	20,000,000	25.0%
Sub total				
	80,000,000	100,000,000	20,000,000	25.00%
Daryeelka Hantida kale				
2220215: Daryeelka Mishinada Biyaha & Ceelasha	2,500,000		-2,500,000	-100.0%
Sub total				
	2,500,000	0	-2,500,000	-100.00%
Dhismayaasha				
3110202: Dhismayasha Xafiisada, Dugsiyada iyo Cisbitalada		255,000,000	255,000,000	100.0%
Sub total				
	0	255,000,000	255,000,000	100.00%
Iibsiga Gaadiidka				
3110701: Iibsiga Gaadiidka & Mishinada	202,500,000		-202,500,000	-100.0%
Sub total				
	202,500,000	0	-202,500,000	-100.00%
Iibsiga Qalabka kala duwan ee xafiisada				
3111002: Iibsiga Qalabka Xafiisada		100,000,000	100,000,000	100.0%
Sub total				
	0	100,000,000	100,000,000	100.00%
Total: Guddiga Qandaraaska Qaranka.	3,910,155,257	4,255,370,888	345,215,631	8.83%



341: Miisaaniyadda 2022 ee Hayada u Diyaargarowga Aafyooyinka iyo Kaydka Raashinka

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalah Joogtada Ah	1,459,519,776	1,533,321,504	73,801,728	5.1%
Sub total	1,459,519,776	1,533,321,504	73,801,728	5.06%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	227,584,800	329,584,800	102,000,000	44.8%
Sub total	227,584,800	329,584,800	102,000,000	44.82%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	272,400,000	272,400,000	0	0.0%
2110303: Gunno Hawleed	1,401,120,000	1,493,760,000	92,640,000	6.6%
2110306: Gunno Ilaalo		57,600,000	57,600,000	100.0%
2110308: Gunno Ciideed	29,291,622	31,944,198	2,652,576	9.1%
Sub total	1,702,811,622	1,855,704,198	152,892,576	8.98%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	58,195,640	63,195,640	5,000,000	8.6%
2210102: Isticmaalka Biyaha	17,000,000	17,000,000	0	0.0%
Sub total	75,195,640	80,195,640	5,000,000	6.65%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	65,000,000	67,000,000	2,000,000	3.1%
Sub total	65,000,000	67,000,000	2,000,000	3.08%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	175,000,000	175,000,000	0	0.0%
Sub total	175,000,000	175,000,000	0	0.00%
Kharashka Safarada Debadda				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	150,000,000	150,000,000	0	0.0%
Sub total	150,000,000	150,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeesyadda & Bugaagta.	15,427,200	20,427,200	5,000,000	32.4%
2210504: Kharashka Wacyigalinta	40,000,000	40,000,000	0	0.0%
Sub total	55,427,200	60,427,200	5,000,000	9.02%
Kharashak Kirada Hantida				
2210601: Ijaarka Gaadiidka,	126,000,000	100,000,000	-26,000,000	-20.6%
Sub total	126,000,000	100,000,000	-26,000,000	-20.63%
Kharashka Maamuuska & Martiqaaadyada				
2210802: Martiqaaadyada & Munaasibadaha	40,000,000	40,000,000	0	0.0%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	50,270,290	50,270,290	0	0.0%
Sub total	90,270,290	90,270,290	0	0.00%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery).	40,000,000	56,018,000	16,018,000	40.0%
Sub total	40,000,000	56,018,000	16,018,000	40.05%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	390,000,000	390,000,000	0	0.0%



341: Miisaaniyadda 2022 ee Hayada u Diyaargarowga Aafooyinka iyo Kaydka Raashinka

Sub total	390,000,000	390,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta				
2211315: Kh. Rarista/Dejinta & Khallisaadda	100,000,000	110,000,000	10,000,000	10.0%
Alaabooyinka				
Sub total	100,000,000	110,000,000	10,000,000	10.00%
Kharashaadka kale ee Hawl socodsiinta				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	9,165,672	12,686,848	3,521,176	38.4%
Sub total	9,165,672	12,686,848	3,521,176	38.42%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishinada	105,000,000	290,000,000	185,000,000	176.2%
Sub total	105,000,000	290,000,000	185,000,000	176.19%
Daryeelka Hantida kale				
2220205: Daryeelka Guryaha	1,288,124,111	300,000,000	-988,124,111	-76.7%
Sub total	1,288,124,111	300,000,000	-988,124,111	-76.71%
Kharashka Samafalka & Taakuleynta Qaxoontiga				
2640203: Kharashka Gurmadka Aafooyinka	4,000,000,000	4,000,000,000	0	0.0%
Sub total	4,000,000,000	4,000,000,000	0	0.00%
Iibsiga Gaadiidka				
3110701: Iibsiga Gaadiidka & Mishinada		105,000,000	105,000,000	100.0%
Sub total	0	105,000,000	105,000,000	100.00%
Iibsiga Qalabka kala duwan ee xafiisyada				
3111002: Iibsiga Qalabka Xafiisyada		59,000,000	59,000,000	100.0%
Sub total	0	59,000,000	59,000,000	100.00%
Kharashka Cilmi Baadhista & Daraasadaha				
3111403: Kharashka Cilmi Baadhista	130,000,000	130,000,000	0	0.0%
Sub total	130,000,000	130,000,000	0	0.00%
Total: Hayada u Diyaargarowga Aafooyinka iyo Kayd	10,189,099,111	9,894,208,480	-294,890,631	-2.89%



381: Miisaaniyadda 2022 ee Hay'adda Dhawrista Tayada

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalah Joogtada Ah	1,623,205,584	1,787,591,520	164,385,936	10.1%
Sub total	1,623,205,584	1,787,591,520	164,385,936	10.13%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	564,000,000	564,000,000	0	0.0%
Sub total	564,000,000	564,000,000	0	0.00%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	476,400,000	566,400,000	90,000,000	18.9%
2110303: Gunno Hawleed	1,570,560,000	1,617,120,000	46,560,000	3.0%
2110306: Gunno Ilaalo	30,000,000	30,000,000	0	0.0%
2110308: Gunno Ciideed	35,325,576	36,910,302	1,584,726	4.5%
Sub total	2,112,285,576	2,250,430,302	138,144,726	6.54%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	10,000,000	10,000,000	0	0.0%
2210102: Isticmaalka Biyaha	10,000,000	20,000,000	10,000,000	100.0%
Sub total	20,000,000	30,000,000	10,000,000	50.00%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	30,000,000	35,000,000	5,000,000	16.7%
Sub total	30,000,000	35,000,000	5,000,000	16.67%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	115,000,000	115,000,000	0	0.0%
Sub total	115,000,000	115,000,000	0	0.00%
Kharashka Safarada Debadda				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	50,000,000	50,000,000	0	0.0%
Sub total	50,000,000	50,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeesyadda & Bugaagta.	3,000,750	13,000,750	10,000,000	333.3%
Sub total	3,000,750	13,000,750	10,000,000	333.25%
Kharashak Kirada Hantida				
2210603: Ijaarka Xafiis yada	84,616,000	84,616,000	0	0.0%
Sub total	84,616,000	84,616,000	0	0.00%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha	50,000,000	50,000,000	0	0.0%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	21,615,594	21,615,594	0	0.0%
Sub total	71,615,594	71,615,594	0	0.00%
Kharashka Isticmaalka Alaabta Hawsha.				
2211016: Dharka & Dirayska.	34,000,000	14,000,000	-20,000,000	-58.8%
2211041: Kharashka Sameynta Heer Tayeedka	300,000,000	300,000,000	0	0.0%
2211042: Kharashka Gubista Alaabta Xumaatey	100,000,000	100,000,000	0	0.0%
2211045: Kharashka Shaybaarka & hubinta tayada Cuntada & Daawada	707,730,910	3,400,000,000	2,692,269,090	380.4%



381: Miisaaniyadda 2022 ee Hay'adda Dhawrista Tayada

Sub total	1,141,730,910	3,814,000,000	2,672,269,090	234.05%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery).	45,000,000	70,000,000	25,000,000	55.6%
Sub total	45,000,000	70,000,000	25,000,000	55.56%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	415,000,000	415,000,000	0	0.0%
Sub total	415,000,000	415,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta				
2211343: Kharashka Ciyaaraha	100,000,000	100,000,000	0	0.0%
Sub total	100,000,000	100,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta				
2211351: Kh/Samaynta IT-ga iyo Databaseka	15,000,000	15,000,000	0	0.0%
2211357: Kh. Baadhida Alaabta Iyo Cunada	436,254,999	436,254,999	0	0.0%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	75,075,000	120,275,000	45,200,000	60.2%
Sub total	526,329,999	571,529,999	45,200,000	8.59%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishinada	127,425,000	127,425,000	0	0.0%
Sub total	127,425,000	127,425,000	0	0.00%
Iibsiga Gaadiidka				
3110701: Iibsiga Gaadiidka & Mishinada		323,000,000	323,000,000	100.0%
Sub total	0	323,000,000	323,000,000	100.00%
Iibsiga Qalabka kala duwan ee xafiisyada				
3111002: Iibsiga Qalabka Xafiisyada	200,000,000		-200,000,000	-100.0%
Sub total	200,000,000	0	-200,000,000	-100.00%
Iibsiga Qalabka kale				
3111107: Iibsiga Mishinada Shaybaadhada		4,800,000,000	4,800,000,000	100.0%
Sub total	0	4,800,000,000	4,800,000,000	100.00%
Total: Hay'adda Dhawrista Tayada	7,229,209,413	15,222,209,165	7,992,999,752	110.57%



391: Miisaaniyadda 2022 ee Gudida Maamulwanaaga iyo La-dagaalanka Musuqmaasuqa

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalah Joogtada Ah	891,530,640	956,869,056	65,338,416	7.3%
Sub total	891,530,640	956,869,056	65,338,416	7.33%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	318,000,000	318,000,000	0	0.0%
Sub total	318,000,000	318,000,000	0	0.00%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	540,000,000	558,000,000	18,000,000	3.3%
2110303: Gunno Hawleed	1,181,853,600	1,636,653,600	454,800,000	38.5%
2110306: Gunno Ilaalo	30,000,000	30,000,000	0	0.0%
2110308: Gunno Ciideed	19,164,288	19,250,088	85,800	0.4%
Sub total	1,771,017,888	2,243,903,688	472,885,800	26.70%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	12,000,000	12,000,000	0	0.0%
2210102: Isticmaalka Biyaha	5,000,000	5,000,000	0	0.0%
Sub total	17,000,000	17,000,000	0	0.00%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	76,880,000	78,000,000	1,120,000	1.5%
Sub total	76,880,000	78,000,000	1,120,000	1.46%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	150,000,000	150,000,000	0	0.0%
Sub total	150,000,000	150,000,000	0	0.00%
Kharashka Safarada Debadda				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	100,000,000	100,000,000	0	0.0%
Sub total	100,000,000	100,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeesyadda & Bugaagta.	10,000,000	10,000,000	0	0.0%
2210504: Kharashka Wacyigalinta	300,000,000	300,000,000	0	0.0%
Sub total	310,000,000	310,000,000	0	0.00%
Kharashak Kirada Hantida				
2210603: Ijaarka Xafiisyada	193,000,000	193,000,000	0	0.0%
Sub total	193,000,000	193,000,000	0	0.00%
Kharashka Tababarada				
2210714: Tababarka & Imtixaanadda.	80,000,000	80,000,000	0	0.0%
Sub total	80,000,000	80,000,000	0	0.00%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyada (Stationery).	28,000,000	30,000,000	2,000,000	7.1%
Sub total	28,000,000	30,000,000	2,000,000	7.14%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	319,108,538	382,000,000	62,891,462	19.7%
Sub total	319,108,538	382,000,000	62,891,462	19.71%



391: Miisaaniyadda 2022 ee Gudida Maamulwanaaga iyo La-dagaalanka Musuqmaasuqa

Kharashaadka kale ee Hawl socodsiiinta

2211386: Kh. Kormeerka Hay'adaha Dawladda		100,000,000	100,000,000	100.0%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	31,198,869	41,291,155	10,092,286	32.3%
Sub total	31,198,869	141,291,155	110,092,286	352.87%

Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishinada	52,500,000	100,000,000	47,500,000	90.5%
Sub total	52,500,000	100,000,000	47,500,000	90.48%

Iibsiga Gaadiidka

3110701: Iibsiga Gaadiidka & Mishinada	170,000,000		-170,000,000	-100.0%
Sub total	170,000,000	0	-170,000,000	-100.00%

Iibsiga Qalabka kala duwan ee xafiisyada

3111002: Iibsiga Qalabka Xafiisyada	50,000,000	100,000,000	50,000,000	100.0%
Sub total	50,000,000	100,000,000	50,000,000	100.00%

Kharashka Cilmi Baadhista & Daraasadaha

3111403: Kharashka Cilmi Baadhista	100,000,000	100,000,000	0	0.0%
Sub total	100,000,000	100,000,000	0	0.00%
Total: Gudida Maamulwanaaga iyo La-dagaalanka M	4,658,235,935	5,300,063,899	641,827,964	13.78%



401: Miisaaniyadda 2022 ee Hayada Qaxootiga iyo Barakacayaasha

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalah Joogtada Ah	2,344,327,128	2,483,354,016	139,026,888	5.9%
Sub total	2,344,327,128	2,483,354,016	139,026,888	5.93%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	180,000,000	180,000,000	0	0.0%
Sub total	180,000,000	180,000,000	0	0.00%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	276,000,000	312,000,000	36,000,000	13.0%
2110303: Gunno Hawleed	2,022,720,000	2,286,240,000	263,520,000	13.0%
2110306: Gunno Ilaalo	30,000,000	30,000,000	0	0.0%
2110308: Gunno Ciideed	49,145,382	50,823,630	1,678,248	3.4%
Sub total	2,377,865,382	2,679,063,630	301,198,248	12.67%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	142,182,886	148,182,886	6,000,000	4.2%
2210102: Isticmaalka Biyaha	20,000,000	21,000,000	1,000,000	5.0%
Sub total	162,182,886	169,182,886	7,000,000	4.32%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	163,000,000	173,000,000	10,000,000	6.1%
Sub total	163,000,000	173,000,000	10,000,000	6.13%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	305,880,000	305,880,000	0	0.0%
Sub total	305,880,000	305,880,000	0	0.00%
Kharashka Safarada Debadda				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	100,000,000	100,000,000	0	0.0%
Sub total	100,000,000	100,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeesyadda & Bugaagta.	75,000,000	80,000,000	5,000,000	6.7%
Sub total	75,000,000	80,000,000	5,000,000	6.67%
Kharashak Kirada Hantida				
2210603: Ijaarka Xafiisyada	100,000,000	100,000,000	0	0.0%
Sub total	100,000,000	100,000,000	0	0.00%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha	120,000,000	120,000,000	0	0.0%
Sub total	120,000,000	120,000,000	0	0.00%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyada (Stationery).	181,296,572	186,296,572	5,000,000	2.8%
Sub total	181,296,572	186,296,572	5,000,000	2.76%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	557,000,000	563,507,302	6,507,302	1.2%
Sub total	557,000,000	563,507,302	6,507,302	1.17%
Kharashaadka kale ee Hawl socodsiinta				



401: Miisaaniyadda 2022 ee Hayada Qaxootiga iyo Barakacayaasha

2211387: Kharashyadda Yar Yar Ee Xafiisyadda	111,005,673	115,005,673	4,000,000	3.6%
Sub total	111,005,673	115,005,673	4,000,000	3.60%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishinada	146,604,560	200,000,000	53,395,440	36.4%
Sub total	146,604,560	200,000,000	53,395,440	36.42%
Kharashka Samafalka & Taakuleynta Qaxoontiga				
2640202: Kharshka Daryeelka Barakacayaasha (IDPS)	250,000,000	300,000,000	50,000,000	20.0%
2640204: Kharashka Daryeelka Qaxoontiga (Refugee)	300,000,000	300,000,000	0	0.0%
Sub total	550,000,000	600,000,000	50,000,000	9.09%
Dhismayaasha				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada	1,500,000,000	1,700,000,000	200,000,000	13.3%
Sub total	1,500,000,000	1,700,000,000	200,000,000	13.33%
Iibsiga Qalabka kala duwan ee xafiisyada				
3111002: Iibsiga Qalabka Xafiisyada		200,000,000	200,000,000	100.0%
Sub total	0	200,000,000	200,000,000	100.00%
Total: Hayada Qaxootiga iyo Barakacayaasha	8,974,162,201	9,955,290,079	981,127,878	10.93%



411: Miisaaniyadda 2022 ee Wasaaradda Degaanka & Is-Bedelka Cimilada

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<i>Miisaaniyadda Dawladda Dhexe</i>				
<i>Mushaharka & Gunnooyinka</i>				
2110101: Mushaharka Shaqaalah Joogtada Ah	6,906,505,320	7,189,326,144	282,820,824	4.1%
Sub total	6,906,505,320	7,189,326,144	282,820,824	4.09%
<i>Mushaharka & Gunnooyinka</i>				
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	213,600,000	213,600,000	0	0.0%
Sub total	213,600,000	213,600,000	0	0.00%
<i>Mushaharka & Gunnooyinka</i>				
2110301: Gunno Xil	378,900,000	360,900,000	-18,000,000	-4.8%
2110303: Gunno Hawleed	5,508,300,000	6,372,300,000	864,000,000	15.7%
2110308: Gunno Ciideed	148,417,698	149,953,518	1,535,820	1.0%
Sub total	6,035,617,698	6,883,153,518	847,535,820	14.04%
<i>Daryeelka Bulshada</i>				
2120203: Daawaynta Iyo Cafimadka Shaqalaha	40,000,000	40,000,000	0	0.0%
Sub total	40,000,000	40,000,000	0	0.00%
<i>Adeega Nalka & Biyaha</i>				
2210101: Isticmaalka Nalka	90,000,000	100,000,000	10,000,000	11.1%
2210102: Isticmaalka Biyaha	50,000,000	54,000,000	4,000,000	8.0%
Sub total	140,000,000	154,000,000	14,000,000	10.00%
<i>Isgaadhsiinta</i>				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	124,068,000	140,068,000	16,000,000	12.9%
Sub total	124,068,000	140,068,000	16,000,000	12.90%
<i>Kharashka Safarada Gudaha</i>				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	70,000,000	70,000,000	0	0.0%
Sub total	70,000,000	70,000,000	0	0.00%
<i>Kharashka Safarada Debadda</i>				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	70,000,000	70,000,000	0	0.0%
Sub total	70,000,000	70,000,000	0	0.00%
<i>Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta</i>				
2210503: Wargeesyadda & Bugaagta.	60,213,463	60,213,463	0	0.0%
2210504: Kharashka Wacyigalinta	130,000,000	194,219,870	64,219,870	49.4%
Sub total	190,213,463	254,433,333	64,219,870	33.76%
<i>Kharashak Kirada Hantida</i>				
2210603: Ijaarka Xafiisyada	70,000,000	70,000,000	0	0.0%
Sub total	70,000,000	70,000,000	0	0.00%
<i>Kharashka Tababarada</i>				
2210714: Tababarka & Imtixaanadda.	60,000,000	40,000,000	-20,000,000	-33.3%
Sub total	60,000,000	40,000,000	-20,000,000	-33.33%
<i>Kharashka Maamuuska & Martiqaaadyada</i>				
2210802: Martiqaaadyada & Munaasibadaha	16,000,000	16,000,000	0	0.0%
Sub total	16,000,000	16,000,000	0	0.00%
<i>Alaabta Xafiisyada</i>				



411: Miisaaniyadda 2022 ee Wasaaradda Degaanka & Is-Bedelka Cimilada

2211101: Alaabta Xafiisyadda (Stationery).	110,000,000	100,000,000	-10,000,000	-9.1%
Sub total	110,000,000	100,000,000	-10,000,000	-9.09%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	700,000,000	700,000,000	0	0.0%
Sub total	700,000,000	700,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta				
2211331: Kh. Daryeelka Ugaadha Iyo Deegaanka	300,000,000	300,000,000	0	0.0%
Sub total	300,000,000	300,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta				
2211355: Kh. Waxka qabashada Xaalufka	920,000,000	1,020,000,000	100,000,000	10.9%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	20,712,039	20,712,039	0	0.0%
2211388: Kharashka Waxsoosaarka iyo Tarminta Dhirta	420,000,000	420,000,000	0	0.0%
Sub total	1,360,712,039	1,460,712,039	100,000,000	7.35%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishiinada	327,575,360	402,575,360	75,000,000	22.9%
Sub total	327,575,360	402,575,360	75,000,000	22.90%
Daryeelka Hantida kale				
2220204: Daryeelka Xafiisyada	2,083,440	2,083,440	0	0.0%
2220215: Daryeelka Mishiinada Biyaha & Ceelasha	2,085,440	2,085,440	0	0.0%
Sub total	4,168,880	4,168,880	0	0.00%
Mashaariicda Dawladda				
2400207: Mashruuca Dhiraynta	200,000,000	200,000,000	0	0.0%
2400224: Mashruuca Seerayaasha Daaqa Xoolaha	1,500,000,000	1,500,000,000	0	0.0%
2400225: Mashruuca Daryeelka duurjoogta iyo Ugaadha	700,000,000	700,000,000	0	0.0%
Sub total	2,400,000,000	2,400,000,000	0	0.00%
Dhismayaasha				
3110202: Dhismayasha Xafiisyada, Dugsiyada iyo Cisbitalada		1,700,000,000	1,700,000,000	100.0%
Sub total	0	1,700,000,000	1,700,000,000	100.00%
Total: Wasaaradda Degaanka & Is-Bedelka Cimilada	19,138,460,760	22,208,037,274	3,069,576,514	16.04%



415: Miisaaniyadda 2022 ee Wasaaradda Horumarinta Reermiyiga

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalah Joogtada Ah		391,330,368	391,330,368	100.0%
Sub total	0	391,330,368	391,330,368	100.00%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn		309,600,000	309,600,000	100.0%
Sub total	0	309,600,000	309,600,000	100.00%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil		272,400,000	272,400,000	100.0%
2110303: Gunno Hawleed		364,320,000	364,320,000	100.0%
2110306: Gunno Ilaalo		30,000,000	30,000,000	100.0%
2110308: Gunno Ciideed		7,976,826	7,976,826	100.0%
Sub total	0	674,696,826	674,696,826	100.00%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka		30,000,000	30,000,000	100.0%
2210102: Isticmaalka Biyaha		16,200,000	16,200,000	100.0%
Sub total	0	46,200,000	46,200,000	100.00%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.		42,000,000	42,000,000	100.0%
Sub total	0	42,000,000	42,000,000	100.00%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha		50,000,000	50,000,000	100.0%
Sub total	0	50,000,000	50,000,000	100.00%
Kharashka Safarada Debadda				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.		21,000,000	21,000,000	100.0%
Sub total	0	21,000,000	21,000,000	100.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeesyadda & Bugaagta.		18,000,000	18,000,000	100.0%
2210504: Kharashka Wacyigalinta		58,000,000	58,000,000	100.0%
Sub total	0	76,000,000	76,000,000	100.00%
Kharashak Kirada Hantida				
2210603: Ijaarka Xafiisyada		155,000,000	155,000,000	100.0%
Sub total	0	155,000,000	155,000,000	100.00%
Kharashka Tababarada				
2210714: Tababarka & Imtixaanadda.		12,000,000	12,000,000	100.0%
Sub total	0	12,000,000	12,000,000	100.00%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha		16,000,000	16,000,000	100.0%
Sub total	0	16,000,000	16,000,000	100.00%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyada (Stationery).		30,000,000	30,000,000	100.0%
Sub total	0	30,000,000	30,000,000	100.00%



415: Miisaaniyadda 2022 ee Wasaaradda Horumarinta Reermiyiga

Kharashka Shiidaalka & Saliidaha

2211201: Batroolka, Naafatadda & Saliidaha.		200,000,000	200,000,000	100.0%
Sub total	0	200,000,000	200,000,000	100.00%

Kharashaadka kale ee Hawl socodsiinta

2211387: Kharashyadda Yar Yar Ee Xafiisyadda		20,000,000	20,000,000	100.0%
Sub total	0	20,000,000	20,000,000	100.00%

Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishiinada		70,000,000	70,000,000	100.0%
Sub total	0	70,000,000	70,000,000	100.00%

Iibsiga Gaadiidka

3110701: Iibsiga Gaadiidka & Mishiinada		910,000,000	910,000,000	100.0%
Sub total	0	910,000,000	910,000,000	100.00%

Iibsiga Qalabka kala duwan ee xafiisyada

3111002: Iibsiga Qalabka Xafiisyada		100,000,000	100,000,000	100.0%
Sub total	0	100,000,000	100,000,000	100.00%
Total: Wasaaradda Horumarinta Reermiyiga	0	3,123,827,194	3,123,827,194	#Div/0!



421: Miisaaniyadda 2022 ee Guddida Diwaangalinta Ururada

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	1,389,600,000	1,389,600,000	0	0.0%
Sub total	1,389,600,000	1,389,600,000	0	0.00%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	126,000,000	126,000,000	0	0.0%
2110303: Gunno Hawleed	100,000,000	133,492,000	33,492,000	33.5%
2110306: Gunno Ilaalo	59,000,000	59,000,000	0	0.0%
Sub total	285,000,000	318,492,000	33,492,000	11.75%
Adeega Nalka & Biyaha				
2210101: Isticmaalka Nalka	18,436,840	18,436,840	0	0.0%
2210102: Isticmaalka Biyaha	13,800,000	13,800,000	0	0.0%
Sub total	32,236,840	32,236,840	0	0.00%
Isgaadhsiinta				
2210201: Isticmaalka Boosaha & Isgaadhsiinta.	58,384,000	58,384,000	0	0.0%
Sub total	58,384,000	58,384,000	0	0.00%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	110,000,000	110,000,000	0	0.0%
Sub total	110,000,000	110,000,000	0	0.00%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeesyadda & Bugaagta.	30,000,000	30,000,000	0	0.0%
Sub total	30,000,000	30,000,000	0	0.00%
Kharashak Kirada Hantida				
2210603: Ijaarka Xafiisyada	168,000,000	168,000,000	0	0.0%
Sub total	168,000,000	168,000,000	0	0.00%
Kharashka Tababarada				
2210714: Tababarka & Imtixaanadda.	101,679,200	101,679,200	0	0.0%
Sub total	101,679,200	101,679,200	0	0.00%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyada (Stationery).	59,000,000	59,000,000	0	0.0%
Sub total	59,000,000	59,000,000	0	0.00%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	256,000,000	256,000,000	0	0.0%
Sub total	256,000,000	256,000,000	0	0.00%
Kharashaadka kale ee Hawl socodsiinta				
2211387: Kharashyadda Yar Yar Ee Xafiisyada	30,000,000	30,000,000	0	0.0%
Sub total	30,000,000	30,000,000	0	0.00%
Daryeelka Gaadiidka				
2220101: Daryeelka Gaadiidka Iyo Mishinada	150,000,000	150,000,000	0	0.0%
Sub total	150,000,000	150,000,000	0	0.00%
Iibsiga Gaadiidka				
3110701: Iibsiga Gaadiidka & Mishinada		425,000,000	425,000,000	100.0%



421: Miisaaniyadda 2022 ee Guddida Diwaangalinta Ururada

Sub total	0	425,000,000	425,000,000	100.00%
Total: Guddida Diwaangalinta Ururada	2,669,900,040	3,128,392,040	458,492,000	17.17%



431: Miisaaniyadda 2022 ee Wasaarada H. Maalgashiga & Wersheda

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalah Joogtada Ah	1,294,217,496	2,018,757,312	724,539,816	56.0%
Sub total	1,294,217,496	2,018,757,312	724,539,816	55.98%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalah kale Aan J/Ahayn	213,600,000	351,600,000	138,000,000	64.6%
Sub total	213,600,000	351,600,000	138,000,000	64.61%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	308,400,000	344,400,000	36,000,000	11.7%
2110303: Gunno Hawleed	1,460,100,000	2,846,700,000	1,386,600,000	95.0%
2110306: Gunno Ilaalo	31,000,000	31,000,000	0	0.0%
2110308: Gunno Ciideed	25,317,864	42,182,712	16,864,848	66.6%
Sub total	1,824,817,864	3,264,282,712	1,439,464,848	78.88%
Adeega Nalka & Biyaha				
2210101: Iisticmaalka Nalka	80,000,000	75,000,000	-5,000,000	-6.3%
2210102: Iisticmaalka Biyaha	3,000,000	10,000,000	7,000,000	233.3%
Sub total	83,000,000	85,000,000	2,000,000	2.41%
Isgaadhsiinta				
2210201: Iisticmaalka Boosaha & Isgaadhsiinta.	150,000,000	130,000,000	-20,000,000	-13.3%
Sub total	150,000,000	130,000,000	-20,000,000	-13.33%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	150,000,000	90,000,000	-60,000,000	-40.0%
Sub total	150,000,000	90,000,000	-60,000,000	-40.00%
Kharashka Safarada Debadda				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.	600,000,000	500,000,000	-100,000,000	-16.7%
Sub total	600,000,000	500,000,000	-100,000,000	-16.67%
Kharashka Daabacaadaha, Xayeyisiyada & Wacyigelinta				
2210503: Wargeysyadda & Bugaagta.	20,000,000	20,000,000	0	0.0%
Sub total	20,000,000	20,000,000	0	0.00%
Kharashak Kirada Hantida				
2210603: Ijaarka Xafiisyada		204,000,000	204,000,000	100.0%
Sub total	0	204,000,000	204,000,000	100.00%
Kharashka Maamuuska & Martiqadyada				
2210802: Martiqadyada & Munaasibadaha	150,000,000	179,400,000	29,400,000	19.6%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	80,000,000	91,200,000	11,200,000	14.0%
Sub total	230,000,000	270,600,000	40,600,000	17.65%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery).	99,824,896	80,880,000	-18,944,896	-19.0%
Sub total	99,824,896	80,880,000	-18,944,896	-18.98%
Kharashka Shiidaalka & Saliidaha				
2211201: Batroolka, Naafatadda & Saliidaha.	370,000,000	390,000,000	20,000,000	5.4%
Sub total	370,000,000	390,000,000	20,000,000	5.41%



431: Miisaaniyadda 2022 ee Wasaarada H. Maalgashiga & Wersheda

Kharashaadka kale ee Hawl socodsiinta

2211343: Kharashka Ciyaaraha	100,000,000	187,200,000	87,200,000	87.2%
Sub total	100,000,000	187,200,000	87,200,000	87.20%

Kharashaadka kale ee Hawl socodsiinta

2211351: Kh/Samaynta IT-ga iyo Databaseka	50,000,000	50,000,000	0	0.0%
2211352: Kh/ Diyaarinta, Dib U Habaynta Iyo Faafinta	100,000,000	200,000,000	100,000,000	100.0%
Shuruucda				
2211359: Kh. Maalgashiga iyo H. Ganacsiga	150,000,000	100,000,000	-50,000,000	-33.3%
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	70,000,000	70,000,000	0	0.0%
Sub total	370,000,000	420,000,000	50,000,000	13.51%

Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishinada	150,000,000	150,000,000	0	0.0%
Sub total	150,000,000	150,000,000	0	0.00%

Daryeelka Hantida kale

2220204: Daryeelka Xafiisyada	22,000,000	22,000,000	0	0.0%
Sub total	22,000,000	22,000,000	0	0.00%

Dhismayaasha

3110202: Dhismayaasha Xafiisyada, Dugsiyada iyo Cisbitalada		1,700,000,000	1,700,000,000	100.0%
Sub total	0	1,700,000,000	1,700,000,000	100.00%

Dhismayaasha

3110299: Dhismayaasha Kale Ee Dowlada		1,500,000,000	1,500,000,000	100.0%
Sub total	0	1,500,000,000	1,500,000,000	100.00%

Iibsiga Qalabka kala duwan ee xafiisyada

3111002: Iibsiga Qalabka Xafiisyada	50,000,000		-50,000,000	-100.0%
Sub total	50,000,000	0	-50,000,000	-100.00%

Kharashka Cilmi Baadhista & Daraasadaha

3111403: Kharashka Cilmi Baadhista	100,000,000	100,000,000	0	0.0%
Sub total	100,000,000	100,000,000	0	0.00%
Total: Wasaarada H. Maalgashiga & Wersheda	5,827,460,256	11,484,320,024	5,656,859,768	97.07%



441: Miisaaniyadda 2022 ee Wasaaradda H. Biyaha

Madax Faahfaahin	2021	2022	Farqi	% Farqi
Miisaaniyadda Dawladda Dhexe				
Mushaharka & Gunnooyinka				
2110101: Mushaharka Shaqaalaha Joogtada Ah	3,001,778,208	3,350,689,056	348,910,848	11.6%
Sub total	3,001,778,208	3,350,689,056	348,910,848	11.62%
Mushaharka & Gunnooyinka				
2110203: Mushaharka Shaqaalaha kale Aan J/Ahayn	689,200,000	902,800,000	213,600,000	31.0%
Sub total	689,200,000	902,800,000	213,600,000	30.99%
Mushaharka & Gunnooyinka				
2110301: Gunno Xil	326,400,000	398,400,000	72,000,000	22.1%
2110303: Gunno Hawleed	2,484,000,000	2,888,160,000	404,160,000	16.3%
2110308: Gunno Ciideed	66,319,968	66,127,776	-192,192	-0.3%
Sub total	2,876,719,968	3,352,687,776	475,967,808	16.55%
Adeega Nalka & Biyaha				
2210101: Istimmaalka Nalka	145,000,000	90,000,000	-55,000,000	-37.9%
2210102: Istimmaalka Biyaha	15,000,000	15,000,000	0	0.0%
Sub total	160,000,000	105,000,000	-55,000,000	-34.38%
Isgaadhsinta				
2210201: Istimmaalka Boosaha & Isgaadhsinta.	48,855,915	48,855,915	0	0.0%
Sub total	48,855,915	48,855,915	0	0.00%
Kharashka Safarada Gudaha				
2210301: Noolka, sahayda iyo habeen dhaxyada safarada Gudaha	368,247,600	350,000,000	-18,247,600	-5.0%
Sub total	368,247,600	350,000,000	-18,247,600	-4.96%
Kharashka Safarada Debadda				
2210401: Noolka, sahayda iyo habeen dhaxyada Safarada Dibadda.		100,000,000	100,000,000	100.0%
Sub total	0	100,000,000	100,000,000	100.00%
Kharashka Daabacaadaha, Xayeyis yada & Wacyigelinta				
2210503: Wargeysyadda & Bugaagta.	5,367,541	5,367,541	0	0.0%
Sub total	5,367,541	5,367,541	0	0.00%
Kharashak Kirada Hantida				
2210602: Ijaarka Guryaha.	158,400,000	158,400,000	0	0.0%
Sub total	158,400,000	158,400,000	0	0.00%
Kharashka Maamuuska & Martiqaaadyada				
2210802: Martiqaaadyada & Munaasibadaha	400,000,000	400,000,000	0	0.0%
2210807: Kh. Dhiiri-Gelinta & Abaalmarinta.	91,500,000	91,500,000	0	0.0%
Sub total	491,500,000	491,500,000	0	0.00%
Kharashka Istimmaalka Alaabta Hawsha.				
2211044: Kharashka Shaybaarka & hubinta tayada shiidaalka & biyaha	400,000,000	400,000,000	0	0.0%
Sub total	400,000,000	400,000,000	0	0.00%
Alaabta Xafiisyada				
2211101: Alaabta Xafiisyadda (Stationery).	150,000,000	150,000,000	0	0.0%
Sub total	150,000,000	150,000,000	0	0.00%



441: Miisaaniyadda 2022 ee Wasaaradda H. Biyaha

Kharashka Shiidaalka & Saliidaha

2211201: Batroolka, Naafatadda & Saliidaha.	715,999,680	847,766,141	131,766,461	18.4%
Sub total	715,999,680	847,766,141	131,766,461	18.40%

Kharashaadka kale ee Hawl socodsiinta

2211343: Kharashka Ciyaaraha	100,000,000	200,000,000	100,000,000	100.0%
Sub total	100,000,000	200,000,000	100,000,000	100.00%

Kharashaadka kale ee Hawl socodsiinta

2211358: Kharashka Sahaminta Shidaalka iyo Biyaha	600,000,000	600,000,000	0	0.0%
2211380: Kh. Dabagalka Iyo Qiimaynta Hayada	200,000,000	200,000,000	0	0.0%
Caalimiga ah				
2211387: Kharashyadda Yar Yar Ee Xafiisyadda	39,756,320	50,000,000	10,243,680	25.8%
Sub total	839,756,320	850,000,000	10,243,680	1.22%

Daryeelka Gaadiidka

2220101: Daryeelka Gaadiidka Iyo Mishiinada	200,000,000	200,000,000	0	0.0%
Sub total	200,000,000	200,000,000	0	0.00%

Daryeelka Hantida kale

2220215: Daryeelka Mishiinada Biyaha & Ceelasha	1,014,212,500	1,833,129,632	818,917,132	80.7%
Sub total	1,014,212,500	1,833,129,632	818,917,132	80.74%

Dhismayaasha

3110502: Dhismayaasha Ceelasha Iyo Harooyinka	12,535,787,500	31,450,000,000	18,914,212,500	150.9%
Yaryar				
Sub total	12,535,787,500	31,450,000,000	18,914,212,500	150.88%

Iibsiga Gaadiidka

3110701: Iibsiga Gaadiidka & Mishiinada		2,550,000,000	2,550,000,000	100.0%
Sub total	0	2,550,000,000	2,550,000,000	100.00%

Iibsiga Qalabka kale

3111110: Iibsiga Qalabka Sahaminta Biyaha	600,000,000		-600,000,000	-100.0%
Sub total	600,000,000	0	-600,000,000	-100.00%
Total: Wasaaradda H. Biyaha	24,355,825,232	47,346,196,061	22,990,370,829	94.39%



501: Miisaaniyadda 2022 ee Mashaariicda Deeqaha Debedda

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<i>Miisaaniyaddaha Kale</i>				
<i>Kharashaadka kale ee Hawl socodsiinta</i>				
2211414: Kh. Hawl Socodsiinta Mashaariicda	164,629,613,120	231,484,620,710	66,855,007,590	40.6%
Sub total	164,629,613,120	231,484,620,710	66,855,007,590	40.61%
Total: Mashaariicda Deeqaha Debedda	164,629,613,120	231,484,620,710	66,855,007,590	40.61%



502: Miisaaniyadda 2022 ee Dawladaha Hoose

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<i>Miisaaniyaddaha Kale</i>				
300000000: Dawladaha Hoose	368,002,568,138	528,878,259,786	160,875,691,648	43.7%
<i>Sub total</i>	<i>368,002,568,138</i>	<i>528,878,259,786</i>	<i>160,875,691,648</i>	<i>43.72%</i>
<i>Total: Dawladaha Hoose</i>	<i>368,002,568,138</i>	<i>528,878,259,786</i>	<i>160,875,691,648</i>	<i>43.72%</i>



503: Miisaaniyadda 2022 ee Hay'adaha Madaxa-bannaan ee Dawladda

Madax Faahfaahin	2021	2022	Farqi	% Farqi
<i>Miisaaniyaddaha Kale</i>				
<i>Hay'adaha Madaxa-bannaan ee Dawladda</i>				
36000000: Hay'adaha Madaxa-bannaan ee Dawladda	247,784,583,075	276,986,730,707	29,202,147,632	11.8%
<i>Sub total</i>	247,784,583,075	276,986,730,707	29,202,147,632	11.79%
<i>Total: Hay'adaha Madaxa-bannaan ee Dawladda</i>	247,784,583,075	276,986,730,707	29,202,147,632	11.79%